



FISCAL YEAR 20-21 Individuals Served Each Month – Unduplicated Monthly

Client Served	Column Labels	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
<b>AMH</b>		<b>51,207</b>	<b>50,373</b>	<b>49,769</b>	<b>49,854</b>	<b>46,511</b>	<b>47,316</b>	<b>48,441</b>	<b>48,222</b>	<b>49,600</b>	<b>50,698</b>	<b>49,929</b>	<b>49,345</b>	<b>591,265</b>
CSU/Inpatient		2,852	2,898	2,784	2,733	2,556	2,575	2,715	2,611	2,883	2,725	2,789	2,517	32,638
Outpatient		47,106	46,251	45,736	45,855	42,708	43,422	44,454	44,273	45,363	46,653	45,636	45,343	542,800
Residential		1,249	1,224	1,249	1,266	1,247	1,319	1,272	1,338	1,354	1,320	1,504	1,485	15,827
<b>ASA</b>		<b>22,699</b>	<b>23,014</b>	<b>23,060</b>	<b>23,563</b>	<b>22,474</b>	<b>21,490</b>	<b>22,628</b>	<b>22,512</b>	<b>23,125</b>	<b>23,140</b>	<b>24,273</b>	<b>23,500</b>	<b>275,478</b>
Inpatient Detoxification		1,216	1,330	1,282	1,359	1,294	1,218	1,317	1,266	1,313	1,320	1,470	1,247	15,632
Outpatient		19,715	19,899	19,903	20,260	19,310	18,449	19,507	19,517	19,900	19,885	20,597	20,040	236,982
Residential		1,343	1,340	1,430	1,486	1,456	1,427	1,471	1,426	1,552	1,559	1,837	1,774	18,101
Detox		425	445	445	458	414	396	333	303	360	376	369	439	4,763
<b>CMH</b>		<b>9,094</b>	<b>8,981</b>	<b>9,485</b>	<b>9,556</b>	<b>8,619</b>	<b>9,132</b>	<b>9,425</b>	<b>9,817</b>	<b>10,457</b>	<b>10,440</b>	<b>10,657</b>	<b>10,379</b>	<b>116,042</b>
CSU/Inpatient		358	418	549	531	478	494	596	697	631	589	496	362	6,199
Outpatient		8,689	8,524	8,900	8,996	8,122	8,614	8,792	9,082	9,803	9,832	10,143	9,999	109,496
Residential		47	39	36	29	19	24	37	38	23	19	18	18	347
<b>CSA</b>		<b>2,447</b>	<b>2,419</b>	<b>2,520</b>	<b>2,572</b>	<b>2,520</b>	<b>2,684</b>	<b>2,597</b>	<b>2,691</b>	<b>2,840</b>	<b>2,935</b>	<b>3,235</b>	<b>2,757</b>	<b>32,217</b>
Inpatient Detoxification		2						2	1		1			6
Outpatient		2,303	2,277	2,375	2,427	2,373	2,533	2,461	2,552	2,713	2,810	3,097	2,620	30,541
Residential		142	142	145	145	147	151	134	138	127	124	138	137	1,670
<b>Grand Total</b>		<b>85,447</b>	<b>84,787</b>	<b>84,834</b>	<b>85,545</b>	<b>80,124</b>	<b>80,622</b>	<b>83,091</b>	<b>83,242</b>	<b>86,022</b>	<b>87,213</b>	<b>88,094</b>	<b>85,981</b>	<b>1,015,002</b>



FISCAL YEAR 20-21 Individuals Added to the Waitlist

<b>Clients added to wait list</b>	<b>Sum of Added To Wait List</b>
<b>AMH</b>	<b>1,315</b>
CAT	27
CCT	204
CSU/Inpatient	70
FACT	222
Outpatient	382
Residential	388
Forensic MT	22
<b>ASA</b>	<b>5,117</b>
Care Coordination	8
Inpatient Detoxification	21
Outpatient	411
Residential	4,677
<b>CMH</b>	<b>809</b>
CAT	681
Outpatient	128
<b>CSA</b>	<b>9</b>
Residential	9
<b>Grand Total</b>	<b>7,250</b>