

**State of Florida
Department of Children and Families**

Domestic Violence Annual Report

7/1/2006 - 6/30/2007

Prepared by:

Florida Coalition Against Domestic Violence

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Emergency Shelter													
Children (under 18)	1,061	642	590	602	501	417	475	392	483	515	636	569	6,883
Women	1,110	669	622	615	513	462	505	454	533	566	627	610	7,286
Men	12	2	4	1	4	3	3	3	1	1	2	2	38
TOTAL	2,183	1,313	1,216	1,218	1,018	882	983	849	1,017	1,082	1,265	1,181	14,207

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Telephone Counseling													
Children (under 18)	83	96	83	117	91	82	58	72	88	81	89	37	977
Women	8,174	9,134	7,889	8,240	8,101	6,923	7,973	7,182	7,604	8,734	9,551	9,543	99,048
Men	432	465	393	556	443	414	535	511	448	488	525	864	6,074
TOTAL	8,689	9,695	8,365	8,913	8,635	7,419	8,566	7,765	8,140	9,303	10,165	10,444	106,099

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face Counseling													
Children (under 18)	2,160	1,252	1,099	1,138	956	753	912	820	1,074	913	1,219	1,165	13,461
Women	4,764	3,466	3,217	3,445	3,015	2,691	3,141	2,842	2,984	2,873	3,144	3,428	39,010
Men	271	297	328	317	286	274	340	283	327	237	354	342	3,656
Total Face-to-face Counseling	7,195	5,015	4,644	4,900	4,257	3,718	4,393	3,945	4,385	4,023	4,717	4,935	56,127

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Diversion Program													
ES TANF													
Children (under 18)	854	629	559	515	465	408	449	388	441	510	622	545	6,385
Women	537	390	393	337	316	276	313	278	300	352	403	400	4,295
Men	0	2	0	0	2	1	4	1	1	1	0	4	16
Subtotal	1,391	1,021	952	852	783	685	766	667	742	863	1,025	949	10,696
Outreach TANF													
Children (under 18)	1,941	1,475	1,230	1,412	1,392	1,084	1,326	1,297	1,370	1,360	1,472	1,442	16,801
Women	1,415	950	862	1,062	1,018	761	957	889	873	1,014	1,217	1,153	12,171
Men	37	51	28	42	43	26	44	57	31	18	62	66	505
Subtotal	3,393	2,476	2,120	2,516	2,453	1,871	2,327	2,243	2,274	2,392	2,751	2,661	29,477
Total TANF	4,784	3,497	3,072	3,368	3,236	2,556	3,093	2,910	3,016	3,255	3,776	3,610	40,173

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Case Management													
Children (under 18)	1,018	902	861	879	953	656	716	641	647	645	819	1,615	10,352
Women	1,597	1,681	1,773	1,810	1,715	1,794	1,656	1,503	1,534	1,430	2,238	4,040	22,771
Men	91	126	57	45	43	43	64	33	69	28	40	95	734
TOTAL	2,706	2,709	2,691	2,734	2,711	2,493	2,436	2,177	2,250	2,103	3,097	5,750	33,857

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	136	134	115	112	98	93	94	95	119	120	148	135	1,399
2 - 4 years old	214	161	172	153	144	136	144	111	152	149	188	146	1,870
5 - 12 years old	459	320	345	329	287	232	268	243	282	298	337	349	3,749
13 - 17 years old	153	141	117	151	83	84	94	93	98	94	112	111	1,331
TOTAL	962	756	749	745	612	545	600	542	651	661	785	741	8,349

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
Days of Shelter	34,793	35,632	34,461	35,299	33,353	31,482	31,174	26,538	31,345	32,123	34,765	35,224	396,189
Alternate Accommodations	597	1,335	579	664	319	361	376	342	174	345	316	303	5,711
Shelter Beyond Capacity	114	315	182	209	294	112	76	155	41	93	148	289	2,028
Counseling Hours	34,575.25	35,306.25	35,607.25	39,061.50	34,812.50	34,424.50	36,278.75	35,690.25	36,928.50	36,128.75	38,182.50	37,575.75	434,571.75
Hotline Calls	12,012	13,348	13,116	12,962	12,083	10,852	11,439	10,450	11,483	12,198	12,508	12,490	144,941
Information and Referral	83,208	79,136	81,110	87,299	78,723	69,392	82,356	74,385	89,033	91,254	104,499	90,104	1,010,499

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
Safety Plans													
Telephone	4,960	5,139	5,673	5,315	5,128	4,063	4,589	4,181	5,212	5,107	5,382	5,424	60,173
Face-Face	5,099	4,371	4,604	4,601	3,614	3,292	3,460	3,479	3,801	3,837	4,476	4,921	49,555
TOTAL	10,059	9,510	10,277	9,916	8,742	7,355	8,049	7,660	9,013	8,944	9,858	10,345	109,728

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
Face-to-face													
Units	361	383	821	977	759	493	617	682	525	643	545	381	7,187
Attendance	16,281	25,092	23,682	38,888	22,316	23,369	18,771	20,678	18,454	24,546	15,474	10,885	258,436
Media													
Units	76	90	83	272	120	142	122	77	143	122	75	66	1,388
PROFESSIONAL TRAINING													
Units	111	106	104	164	117	81	113	127	164	107	115	127	1,436
Attendance	2,146	2,343	2,573	4,517	3,490	2,445	2,390	1,931	2,458	2,196	2,259	1,898	30,646

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	504	544	470	498	452	370	406	382	395	420	519	521	5,481
Safety Plans ES 72 hrs.	503	540	468	498	452	370	406	382	395	415	519	519	5,467
Performance Goal Reached	99.8%	99.3%	99.6%	100%	100%	100%	100%	100%	100%	98.8%	100%	99.6%	99.7%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
Caucasian		869	604	566	525	433	403	444	397	447	452	515	540	6,195
African American		763	445	357	373	307	245	305	237	348	358	406	337	4,481
Hispanic		383	224	251	261	220	183	195	145	184	207	262	239	2,754
Asian American		17	6	0	11	1	8	8	5	5	11	3	4	79
Native American		6	4	0	13	6	7	1	6	7	2	3	6	61
Middle Eastern		1	0	6	0	2	0	0	0	0	3	4	2	18
Haitian		28	2	2	2	5	1	4	17	2	16	14	9	102
Other		116	28	34	33	44	35	26	42	24	33	58	44	517
TOTAL		2,183	1,313	1,216	1,218	1,018	882	983	849	1,017	1,082	1,265	1,181	14,207

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
0 - 23 months old		204	145	127	126	104	88	99	100	125	121	151	125	1,515
2 - 4 years old		263	157	156	149	138	124	137	99	132	134	191	131	1,811
5 - 12 years old		481	273	243	254	210	162	189	150	183	200	239	254	2,838
13 - 17 years old		112	67	64	73	49	43	50	43	43	60	55	59	718
18 - 29 years old		441	266	246	257	207	186	209	187	231	218	259	233	2,940
30 - 44 years old		490	297	282	249	209	193	210	167	217	224	273	270	3,081
45 - 59 years old		182	103	91	96	90	81	79	100	78	112	88	96	1,196
60 - 64 years old		8	5	5	10	6	2	3	2	7	8	3	7	66
65 + years old		2	0	2	4	5	3	7	1	1	5	6	6	42
TOTAL		2,183	1,313	1,216	1,218	1,018	882	983	849	1,017	1,082	1,265	1,181	14,207

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
Caucasian		2,531	2,093	1,920	2,066	1,816	1,706	1,993	1,776	1,903	1,706	2,013	2,158	23,681
African American		1,273	953	859	1,031	842	681	820	758	845	709	886	929	10,586
Hispanic		1,167	578	517	516	509	383	506	439	510	469	520	594	6,708
Asian American		48	41	36	43	39	28	31	31	52	22	27	31	429
Native American		21	11	13	8	14	20	14	8	9	5	15	5	143
Middle Eastern		31	4	3	7	2	3	9	5	8	6	6	6	90
Haitian		73	43	41	30	32	29	36	35	10	24	41	38	432
Other		102	167	105	75	65	52	76	71	81	67	52	77	990
TOTAL		5,246	3,890	3,494	3,776	3,319	2,902	3,485	3,123	3,418	3,008	3,560	3,838	43,059

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	YTD TOTAL
0 - 23 months old		98	62	41	55	54	54	38	40	66	35	100	92	735
2 - 4 years old		231	120	102	137	107	78	86	82	130	65	152	129	1,419
5 - 12 years old		666	301	276	269	217	179	237	209	248	274	280	284	3,440
13 - 17 years old		341	289	217	137	157	145	170	197	215	142	177	194	2,381
18 - 29 years old		1,251	1,085	1,019	1,121	1,079	898	1,026	938	1,070	936	988	1,165	12,576
30 - 44 years old		1,837	1,341	1,198	1,402	1,183	1,025	1,304	1,112	1,132	1,062	1,225	1,270	15,091
45 - 59 years old		633	524	501	516	433	436	505	437	440	396	507	565	5,893
60 - 64 years old		129	105	83	79	46	55	71	58	72	56	82	89	925
65 + years old		60	63	57	60	43	32	48	50	45	42	49	50	599
TOTAL		5,246	3,890	3,494	3,776	3,319	2,902	3,485	3,123	3,418	3,008	3,560	3,838	43,059

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Emergency Shelter															
Children (under 18)		50	22	12	11	21	9	20	9	21	11	21	32	239	
Women		54	24	16	12	16	9	22	15	24	22	20	28	262	
Men		2	0	0	0	0	0	0	0	0	0	0	0	2	
TOTAL		106	46	28	23	37	18	42	24	45	33	41	60	503	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Telephone Counseling															
Children (under 18)		0	0	0	0	0	3	0	3	15	13	14	12	60	
Women		992	944	879	1,013	945	783	1046	832	840	1030	965	1165	11,434	
Men		123	80	83	105	130	139	111	125	123	123	141	174	1,457	
TOTAL		1,115	1,024	962	1,118	1,075	925	1,157	960	978	1,166	1,120	1,351	12,951	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Face-to-face Counseling															
Children (under 18)		60	30	17	18	30	14	23	23	37	15	27	35	329	
Women		238	197	170	190	166	123	158	127	144	168	181	169	2,031	
Men		17	13	13	13	19	8	20	11	14	16	9	12	165	
Total Face-to-face Counseling		315	240	200	221	215	145	201	161	195	199	217	216	2,525	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Diversion Program															
ES TANF															
Children (under 18)		22	4	10	8	24	6	16	9	17	14	23	23	176	
Women		16	3	7	4	12	3	12	5	13	10	9	9	103	
Men		0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal		38	7	17	12	36	9	28	14	30	24	32	32	279	
Outreach TANF															
Children (under 18)		107	67	51	76	68	36	40	45	34	40	65	59	688	
Women		49	31	21	38	32	20	21	18	19	19	35	26	329	
Men		0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal		156	98	72	114	100	56	61	63	53	59	100	85	1,017	
Total TANF		194	105	89	126	136	65	89	77	83	83	132	117	1,296	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Case Management															
Children (under 18)		39	23	15	13	28	25	27	14	26	16	20	21	267	
Women		97	209	127	164	154	124	144	137	169	125	161	167	1,778	
Men		10	11	9	8	8	2	9	4	10	6	7	6	90	
TOTAL		146	243	151	185	190	151	180	155	205	147	188	194	2,135	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	0	0	0	2	5	6	6	1	6	4	3	5	38
2 - 4 years old	1	1	0	2	4	0	8	1	5	4	6	4	36
5 - 12 years old	9	15	4	7	15	5	8	15	17	6	10	15	126
13 - 17 years old	5	2	2	2	4	3	2	3	4	1	2	7	37
TOTAL	15	18	6	13	28	14	24	20	32	15	21	31	237

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	1,399	1,215	1,206	1,321	1,391	934	1,076	758	1,308	1,266	1,384	1,266	14,524
Alternate Accommodations	12	0	11	0	0	0	0	0	0	0	0	0	23
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	1,597.25	1,267.75	1,383.00	1,750.75	1,733.00	1,528.25	1,387.25	1,693.25	2,162.50	1,382.00	1,590.50	1,250.00	18,725.50
Hotline Calls	1,115	1,024	962	1,118	1,075	925	1,157	960	978	1,166	1,120	1,351	12,951
Information and Referral	31,125	27,233	30,642	31,162	25,333	20,468	24,927	26,922	32,787	28,925	34,710	38,936	353,170

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	452	406	444	471	476	317	464	404	381	472	416	522	5,225
Face-Face	219	176	154	171	143	85	140	134	121	142	143	154	1,782
TOTAL	671	582	598	642	619	402	604	538	502	614	559	676	7,007

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	9	13	22	10	10	7	36	16	15	19	11	3	171
Attendance	211	153	417	147	227	250	575	464	289	1733	151	60	4,677
Media													
Units	15	27	6	6	6	4	1	1	2	7	1	1	77
PROFESSIONAL TRAINING													
Units	10	12	6	9	8	10	10	11	27	5	8	16	132
Attendance	137	306	128	358	214	314	207	155	460	91	115	257	2,742

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	29	21	10	11	20	19	12	10	19	12	26	26	215
Safety Plans ES 72 hrs.	29	21	10	11	20	19	12	10	19	12	26	26	215
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	33	21	10	11	20	8	14	6	29	12	12	25	201
African American	30	13	8	4	2	3	12	2	6	4	10	3	97
Hispanic	22	11	10	5	10	7	12	0	8	8	15	18	126
Asian American	1	0	0	0	0	0	3	0	0	1	0	0	5
Native American	0	0	0	0	0	0	1	1	0	0	1	0	3
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	12	0	0	0	0	12
Other	20	1	0	3	5	0	0	3	2	8	3	14	59
TOTAL	106	46	28	23	37	18	42	24	45	33	41	60	503

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	10	3	6	3	4	4	4	2	7	4	6	6	59
2 - 4 years old	9	6	1	3	4	0	8	1	4	3	6	4	49
5 - 12 years old	21	13	3	4	9	4	7	4	9	3	8	16	101
13 - 17 years old	9	0	2	1	4	1	1	2	1	1	1	6	29
18 - 29 years old	24	11	9	4	5	3	10	2	12	1	9	13	103
30 - 44 years old	26	10	6	4	7	3	9	10	7	9	6	11	108
45 - 59 years old	6	3	1	4	4	3	3	3	5	8	5	4	49
60 - 64 years old	1	0	0	0	0	0	0	0	0	4	0	0	5
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	106	46	28	23	37	18	42	24	45	33	41	60	503

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	140	133	122	153	110	95	105	102	101	112	128	115	1,416
African American	20	18	17	20	24	5	9	4	13	15	14	14	173
Hispanic	34	33	19	13	31	23	22	22	23	26	26	21	293
Asian American	1	2	1	1	3	0	1	1	2	1	2	1	16
Native American	2	1	2	2	2	4	2	1	1	0	4	0	21
Middle Eastern	1	0	0	0	0	0	0	0	0	0	0	1	2
Haitian	0	1	4	0	0	0	0	0	3	1	0	0	9
Other	11	6	7	9	8	0	20	7	7	11	2	4	92
TOTAL	209	194	172	198	178	127	159	137	150	166	176	156	2,022

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	1	0	0	2	0	0	0	3
2 - 4 years old	0	0	1	0	0	0	2	0	2	0	0	1	6
5 - 12 years old	5	3	1	4	4	0	0	11	5	3	2	1	39
13 - 17 years old	5	5	3	3	5	4	1	3	7	1	5	1	43
18 - 29 years old	58	76	68	66	63	41	49	37	61	52	63	64	698
30 - 44 years old	95	70	63	88	74	50	64	58	49	71	63	62	807
45 - 59 years old	42	36	27	32	29	30	36	24	23	34	33	22	368
60 - 64 years old	2	3	5	3	3	0	2	3	1	0	4	2	28
65 + years old	2	1	4	2	0	1	5	1	0	5	6	3	30
TOTAL	209	194	172	198	178	127	159	137	150	166	176	156	2,022

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		32	15	16	5	0	8	13	5	6	11	18	12	141
Women		20	14	12	9	0	5	13	6	8	15	12	14	128
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		52	29	28	14	0	13	26	11	14	26	30	26	269

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		96	119	97	138	88	53	98	76	95	88	79	169	1,196
Men		4	11	8	17	10	17	14	8	8	1	6	6	110
TOTAL		100	130	105	155	98	70	112	84	103	89	85	175	1,306

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		51	15	19	5	0	14	14	9	9	14	21	12	183
Women		95	27	24	29	13	11	30	15	18	28	27	27	344
Men		0	0	0	0	1	0	0	1	0	1	1	0	4
Total Face-to-face Counseling		146	42	43	34	14	25	44	25	27	43	49	39	531

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		28	15	18	5	0	8	13	5	5	8	18	12	135
Women		13	11	10	3	0	4	7	3	4	5	9	8	77
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		41	26	28	8	0	12	20	8	9	13	27	20	212
Outreach TANF														
Children (under 18)		17	0	3	0	0	6	0	3	0	3	2	0	34
Women		46	5	6	11	4	4	9	3	4	4	18	9	123
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		63	5	9	11	4	10	9	6	4	7	20	9	157
Total TANF		104	31	37	19	4	22	29	14	13	20	47	29	369

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		11	19	26	11	10	8	16	3	7	18	21	37	187
Women		15	26	32	30	18	21	24	16	20	24	26	82	334
Men		0	0	0	0	1	0	0	0	0	1	0	1	3
TOTAL		26	45	58	41	29	29	40	19	27	43	47	120	524

SERVICE	INDIVIDUALS SERVED													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Child Assessments														
0 - 23 months old	1	4	2	2	0	1	2	2	3	3	5	2	2	27
2 - 4 years old	3	3	3	1	0	2	4	1	2	3	6	3	3	31
5 - 12 years old	12	5	10	2	0	10	7	4	2	5	8	7	7	72
13 - 17 years old	2	3	4	0	0	1	1	2	2	3	2	0	0	20
TOTAL	18	15	19	5	0	14	14	9	9	14	21	12	150	

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	1,004	1,195	1,021	1,109	683	562	620	707	709	751	733	687	9,781
Alternate Accommodations	140	147	92	155	117	137	57	46	74	34	69	51	1,119
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	756.50	775.75	677.75	914.75	707.25	723.00	784.25	554.00	656.50	757.50	800.50	628.50	8,736.25
Hotline Calls	434	478	351	554	394	333	280	228	240	251	232	229	4,004
Information and Referral	1,276	1,242	852	1,280	945	734	783	633	605	573	642	733	10,298

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	209	291	207	312	229	168	144	109	122	123	122	190	2,226
Face-Face	22	27	24	29	14	11	30	47	18	29	28	27	306
TOTAL	231	318	231	341	243	179	174	156	140	152	150	217	2,532

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	26	45	122	88	115	64	63	65	44	35	88	5	760
Attendance	482	719	2803	2602	3251	1488	1494	1531	865	875	2428	49	18,587
Media													
Units	1	1	2	4	2	1	5	0	3	4	2	2	27
PROFESSIONAL TRAINING													
Units	6	0	1	6	5	2	3	0	9	7	1	2	42
Attendance	102	0	6	137	106	20	34	0	177	124	1	35	742

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	6	14	11	8	6	5	8	4	9	14	11	9	105
Safety Plans ES 72 hrs.	6	14	11	8	6	5	8	4	9	14	11	9	105
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		14	17	10	6	0	7	4	2	8	13	6	8	95
African American		18	12	3	1	0	4	4	6	2	8	17	14	89
Hispanic		19	0	15	6	0	2	16	3	4	5	7	4	81
Asian American		0	0	0	0	0	0	2	0	0	0	0	0	2
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		1	0	0	1	0	0	0	0	0	0	0	0	2
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		52	29	28	14	0	13	26	11	14	26	30	26	269

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		4	4	2	2	0	1	2	2	3	3	5	2	30
2 - 4 years old		8	3	3	1	0	2	4	1	2	3	6	3	36
5 - 12 years old		19	5	8	2	0	5	6	1	1	3	5	7	62
13 - 17 years old		1	3	3	0	0	0	1	1	0	2	2	0	13
18 - 29 years old		11	4	4	1	0	2	7	1	5	3	5	5	48
30 - 44 years old		7	7	7	8	0	3	4	3	2	9	6	7	63
45 - 59 years old		2	3	0	0	0	0	2	2	1	3	1	2	16
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	1	0	0	0	0	0	0	0	0	0	1
TOTAL		52	29	28	14	0	13	26	11	14	26	30	26	269

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		36	8	8	9	5	7	10	11	8	10	15	7	134
African American		13	1	4	3	2	1	0	1	0	3	1	2	31
Hispanic		41	3	1	8	6	3	5	1	5	4	1	3	81
Asian American		0	0	0	0	0	1	1	0	0	0	1	1	4
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		2	0	2	0	1	0	1	0	0	0	0	0	6
Other		2	1	0	0	0	0	1	1	0	0	1	0	6
TOTAL		94	13	15	20	14	12	18	14	13	17	19	13	262

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old		15	0	2	0	0	5	1	3	1	2	3	0	32
13 - 17 years old		4	0	1	0	0	1	0	1	2	1	0	0	10
18 - 29 years old		18	2	7	8	9	3	5	2	2	1	3	5	65
30 - 44 years old		32	6	3	6	2	2	7	3	6	7	4	5	83
45 - 59 years old		23	5	2	4	3	1	5	5	2	5	6	3	64
60 - 64 years old		1	0	0	0	0	0	0	0	0	1	2	0	4
65 + years old		1	0	0	2	0	0	0	0	0	0	1	0	4
TOTAL		94	13	15	20	14	12	18	14	13	17	19	13	262

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		31	21	18	14	11	4	10	8	6	10	17	17	167
Women		48	15	19	17	16	7	13	10	14	12	17	14	202
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		79	36	37	31	27	11	23	18	20	22	34	31	369

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		2	13	13	8	20	22	16	24	13	19	11	10	171
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		2	13	13	8	20	22	16	24	13	19	11	10	171

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		32	21	20	12	9	9	15	11	10	13	17	17	186
Women		122	58	47	52	39	30	43	39	36	48	45	55	614
Men		0	0	0	0	1	1	0	0	0	0	0	0	2
Total Face-to-face Counseling		154	79	67	64	49	40	58	50	46	61	62	72	802

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		30	21	17	14	10	4	10	7	6	10	17	17	163
Women		19	13	9	11	10	6	10	5	8	7	12	9	119
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		49	34	26	25	20	10	20	12	14	17	29	26	282
Outreach TANF														
Children (under 18)		1	0	2	0	0	5	0	0	4	3	0	0	15
Women		50	25	11	22	18	8	25	16	20	24	17	39	275
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		51	25	13	22	18	13	25	16	24	27	17	39	290
Total TANF		100	59	39	47	38	23	45	28	38	44	46	65	572

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		4	37	19	16	10	6	10	5	9	13	9	52	190
Women		19	53	69	69	54	40	15	40	40	38	26	151	614
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		23	90	88	85	64	46	25	45	49	51	35	203	804

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	3	2	3	3	3	0	1	3	1	2	4	5	30
2 - 4 years old	3	5	6	7	3	2	5	2	1	7	3	4	48
5 - 12 years old	24	13	8	2	3	6	8	1	7	4	8	6	90
13 - 17 years old	1	1	3	2	2	2	1	2	1	0	2	2	19
TOTAL	31	21	20	14	11	10	15	8	10	13	17	17	187

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	1,301	997	918	1,077	1,048	850	770	804	1,047	781	1,023	1,148	11,764
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	394.00	482.50	571.25	531.00	183.00	184.25	265.50	455.00	335.00	348.00	525.50	366.50	4,641.50
Hotline Calls	61	106	93	54	82	43	83	60	40	50	45	68	785
Information and Referral	281	549	248	413	418	168	166	195	181	369	352	758	4,098

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	49	71	30	48	28	33	76	18	30	35	13	18	449
Face-Face	369	111	286	57	140	124	158	174	31	45	54	50	1,599
TOTAL	418	182	316	105	168	157	234	192	61	80	67	68	2,048

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	0	0	2	3	2	2	1	1	1	1	2	0	15
Attendance	0	0	89	130	25	44	20	30	75	10	45	0	468
Media													
Units	0	0	0	0	1	1	1	0	0	6	0	3	12
PROFESSIONAL TRAINING													
Units	0	1	4	4	2	1	3	4	1	0	0	2	22
Attendance	0	17	62	64	52	35	149	58	6	0	0	14	457

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	19	24	14	20	10	9	7	9	9	13	15	11	160
Safety Plans ES 72 hrs.	19	24	14	20	10	9	7	9	9	13	15	11	160
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	50	25	32	23	15	8	18	15	17	18	20	21	262
African American	20	6	3	2	3	2	3	1	3	3	3	4	53
Hispanic	1	3	1	3	6	0	0	0	0	1	4	5	24
Asian American	0	0	0	0	0	0	0	0	0	0	0	1	1
Native American	0	0	0	0	1	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	8	2	1	3	2	1	2	2	0	0	7	0	28
TOTAL	79	36	37	31	27	11	23	18	20	22	34	31	369

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	4	2	3	3	3	0	1	3	1	2	4	5	31
2 - 4 years old	3	5	6	7	3	1	3	2	1	6	3	4	44
5 - 12 years old	23	13	7	2	3	2	5	1	4	2	8	6	76
13 - 17 years old	1	1	2	2	2	1	1	2	0	0	2	2	16
18 - 29 years old	18	8	6	9	9	2	8	5	8	5	7	8	93
30 - 44 years old	21	6	11	7	5	3	3	3	4	3	8	3	77
45 - 59 years old	9	1	2	1	2	2	2	2	2	3	2	2	30
60 - 64 years old	0	0	0	0	0	0	0	0	0	1	0	1	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	79	36	37	31	27	11	23	18	20	22	34	31	369

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	67	35	20	26	17	26	29	22	16	24	2	29	313
African American	6	8	9	8	4	2	2	9	9	8	21	9	95
Hispanic	1	0	0	1	0	0	3	0	0	3	4	0	12
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	1	0	3	1	1	1	1	4	1	3	17
TOTAL	75	43	30	35	24	29	35	32	26	39	28	41	437

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	1	0	0	0	0	1
2 - 4 years old	0	0	0	0	0	1	2	0	0	1	0	0	4
5 - 12 years old	0	0	1	0	0	4	3	0	3	2	0	0	13
13 - 17 years old	1	0	1	0	0	1	0	2	1	0	0	0	6
18 - 29 years old	31	16	12	14	8	10	14	9	10	13	13	15	165
30 - 44 years old	30	17	11	11	12	11	12	15	10	18	12	16	175
45 - 59 years old	10	9	4	9	3	2	3	5	2	4	3	8	62
60 - 64 years old	1	1	1	1	1	0	1	0	0	0	0	2	8
65 + years old	2	0	0	0	0	0	0	0	0	1	0	0	3
TOTAL	75	43	30	35	24	29	35	32	26	39	28	41	437

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		10	4	1	1	0	4	1	3	2	8	0	6	40
Women		7	3	2	3	3	5	5	5	2	9	0	5	49
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		17	7	3	4	3	9	6	8	4	17	0	11	89

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		35	28	35	29	45	28	28	19	27	28	29	40	371
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		35	28	35	29	45	28	28	19	27	28	29	40	371

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		0	0	0	4	0	0	0	0	0	0	1	0	5
Women		29	18	13	6	23	48	16	19	14	16	16	18	236
Men		2	2	0	0	0	8	0	0	1	0	2	0	15
Total Face-to-face Counseling		31	20	13	10	23	56	16	19	15	16	19	18	256

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		6	4	1	0	0	4	1	3	2	3	0	0	24
Women		3	2	1	1	0	2	1	1	1	3	0	2	17
Men		0	0	0	0	0	0	0	0	0	0	0	4	4
Subtotal		9	6	2	1	0	6	2	4	3	6	0	6	45
Outreach TANF														
Children (under 18)		49	10	18	16	10	9	9	8	11	5	10	0	155
Women		27	6	8	8	6	4	4	5	6	10	5	13	102
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		76	16	26	24	16	13	13	13	17	15	15	13	257
Total TANF		85	22	28	25	16	19	15	17	20	21	15	19	302

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	1	0	1
Women		21	7	4	1	6	11	9	18	14	10	10	12	123
Men		1	0	0	0	0	1	0	0	0	0	0	0	2
TOTAL		22	7	4	1	6	12	9	18	14	10	11	12	126

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Child Assessments														
0 - 23 months old	3	0	0	0	0	0	0	0	0	0	2	0	0	5
2 - 4 years old	0	0	0	1	0	2	0	0	1	1	0	0	2	7
5 - 12 years old	4	4	1	0	0	1	0	1	1	4	0	0	4	20
13 - 17 years old	3	0	0	0	0	0	1	2	0	1	0	0	7	
TOTAL	10	4	1	1	0	3	1	3	2	8	0	6	39	

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	233	147	178	214	167	152	169	191	127	151	122	142	1,993
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	74.00	42.25	396.00	215.00	64.25	69.25	82.75	80.75	64.75	69.00	83.00	101.00	1,342.00
Hotline Calls	87	94	115	53	101	69	66	59	72	97	72	125	1,010
Information and Referral	62	104	104	45	73	55	53	83	75	55	21	124	854

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	64	16	31	16	12	17	19	25	28	27	20	33	308
Face-Face	12	12	11	3	10	6	17	15	13	16	17	17	149
TOTAL	76	28	42	19	22	23	36	40	41	43	37	50	457

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	36	1	3	4	7	5	6	7	8	4	5	9	95
Attendance	104	94	9	10	11	12	16	19	19	13	15	60	382
Media													
Units	0	1	0	0	0	0	0	0	0	0	0	0	1
PROFESSIONAL TRAINING													
Units	4	3	0	2	0	1	1	1	2	1	1	0	16
Attendance	36	50	0	12	0	22	5	19	10	36	15	0	205

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	5	1	1	3	2	2	3	1	3	4	1	5	31
Safety Plans ES 72 hrs.	5	1	1	3	2	2	3	1	3	4	1	5	31
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	8	1	3	3	2	7	5	8	0	14	0	6	57
African American	7	2	0	1	0	0	1	0	3	0	0	4	18
Hispanic	2	4	0	0	0	0	0	0	1	1	0	0	8
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	1	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	2	0	0	0	2	0	1	5
TOTAL	17	7	3	4	3	9	6	8	4	17	0	11	89

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	3	0	0	0	0	0	0	0	0	2	0	0	5
2 - 4 years old	0	0	0	1	0	2	0	0	1	1	0	2	7
5 - 12 years old	4	4	1	0	0	2	0	1	1	4	0	4	21
13 - 17 years old	3	0	0	0	0	0	1	2	0	1	0	0	7
18 - 29 years old	4	1	1	2	1	1	0	0	1	3	0	2	16
30 - 44 years old	1	1	1	0	1	1	2	2	1	2	0	3	15
45 - 59 years old	2	1	0	1	1	3	2	3	0	4	0	0	17
60 - 64 years old	0	0	0	0	0	0	1	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17	7	3	4	3	9	6	8	4	17	0	11	89

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	20	14	9	5	17	6	12	12	12	7	12	11	137
African American	1	1	2	0	2	2	1	0	1	0	1	1	12
Hispanic	2	2	0	0	1	2	0	0	0	1	1	0	9
Asian American	0	0	0	0	1	0	0	2	0	0	1	0	4
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	0	0	0	0	1	0	1	0	0	2	1	7
TOTAL	25	17	11	5	21	11	13	15	13	8	17	13	169

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
18 - 29 years old	6	4	2	2	7	4	4	5	7	3	5	8	57
30 - 44 years old	16	12	7	3	7	5	6	5	4	2	6	3	76
45 - 59 years old	0	0	1	0	6	2	2	5	1	2	2	1	22
60 - 64 years old	1	1	0	0	1	0	0	0	1	1	2	0	7
65 + years old	2	0	1	0	0	0	1	0	0	0	1	1	6
TOTAL	25	17	11	5	21	11	13	15	13	8	17	13	169

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		18	7	10	18	7	11	8	2	13	11	11	4	120
Women		29	8	17	16	12	14	13	10	15	17	15	11	177
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL		48	15	27	34	19	25	21	12	28	28	26	15	298

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		11	26	30	34	38	42	24	27	32	3	1	2	270
Women		584	721	679	622	679	444	457	645	569	464	457	692	7,013
Men		57	86	55	96	68	55	75	121	59	40	101	69	882
TOTAL		652	833	764	752	785	541	556	793	660	507	559	763	8,165

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		70	63	69	63	35	34	25	42	57	23	29	32	542
Women		305	370	407	538	464	417	389	341	365	285	347	334	4,562
Men		29	59	68	124	98	87	94	67	49	51	82	50	858
Total Face-to-face Counseling		404	492	544	725	597	538	508	450	471	359	458	416	5,962

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		3	6	10	3	7	11	8	3	13	11	11	4	90
Women		14	5	6	2	3	9	4	3	6	5	6	2	65
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		17	11	16	5	10	20	12	6	19	16	17	6	155
Outreach TANF														
Children (under 18)		121	81	121	34	103	31	61	95	97	104	87	109	1,044
Women		88	85	60	29	59	49	43	48	53	60	51	65	690
Men		1	39	15	7	13	4	7	6	5	2	10	9	118
Subtotal		210	205	196	70	175	84	111	149	155	166	148	183	1,852
Total TANF		227	216	212	75	185	104	123	155	174	182	165	189	2,007

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		0	6	7	6	7	12	8	10	9	7	13	4	89
Women		31	15	14	12	18	15	14	36	12	24	20	97	308
Men		0	0	0	0	0	0	0	0	0	2	0	33	35
TOTAL		31	21	21	18	25	27	22	46	21	33	33	134	432

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	3	1	0	5	0	1	1	0	3	5	0	0	19
2 - 4 years old	3	1	4	3	4	2	1	0	4	1	3	2	28
5 - 12 years old	11	4	5	8	2	5	5	2	5	3	6	2	58
13 - 17 years old	1	1	1	2	1	3	1	0	1	1	0	0	12
TOTAL	18	7	10	18	7	11	8	2	13	10	9	4	117

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	831	640	845	708	760	685	657	488	367	796	806	816	8,399
Alternate Accommodations	49	72	56	82	47	19	24	28	17	50	24	29	497
Shelter Beyond Capacity	0	0	0	0	1	0	0	0	0	0	0	0	1
Counseling Hours	2,579.00	2,360.75	3,305.75	2,664.25	3,618.75	2,950.75	2,707.25	3,329.00	2,666.50	3,376.00	2,629.25	3,688.75	35,876.00
Hotline Calls	1,111	1,122	998	939	1,051	946	766	839	556	642	768	870	10,608
Information and Referral	1,839	2,647	2,664	1,652	1,909	2,272	1,481	1,570	2,058	1,532	1,622	1,547	22,793

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	189	137	228	293	311	295	223	270	253	256	294	304	3,053
Face-Face	288	257	135	95	207	148	175	184	275	208	348	337	2,657
TOTAL	477	394	363	388	518	443	398	454	528	464	642	641	5,710

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	75	22	16	64	68	41	15	50	5	8	23	12	399
Attendance	3130	595	310	2740	1765	1229	272	1297	88	281	438	422	12,567
Media													
Units	0	0	0	3	2	2	5	0	2	1	2	3	20
PROFESSIONAL TRAINING													
Units	5	3	0	9	0	9	4	8	22	7	2	4	73
Attendance	79	24	0	239	0	302	51	66	136	143	67	105	1,212

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	15	14	5	14	7	3	7	16	8	14	29	9	141
Safety Plans ES 72 hrs.	15	14	5	14	7	3	7	16	8	14	29	9	141
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		24	12	12	13	6	7	15	6	8	14	9	10	136
African American		16	3	12	17	6	12	5	3	17	10	11	2	114
Hispanic		2	0	1	3	1	3	0	0	2	1	1	0	14
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	1	0	0	0	0	1
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		5	0	0	0	0	0	0	0	0	0	0	0	5
Other		1	0	2	1	6	3	1	2	1	3	5	3	28
TOTAL		48	15	27	34	19	25	21	12	28	28	26	15	298

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		3	1	0	5	0	1	1	0	2	5	0	0	18
2 - 4 years old		3	1	4	3	3	2	1	0	5	2	5	2	31
5 - 12 years old		11	4	5	8	3	5	5	2	5	3	6	2	59
13 - 17 years old		1	1	1	2	1	3	1	0	1	1	0	0	12
18 - 29 years old		8	3	6	8	4	6	4	6	0	4	6	1	56
30 - 44 years old		15	3	9	6	5	6	5	1	8	7	4	7	76
45 - 59 years old		7	2	2	2	3	2	3	3	5	5	4	3	41
60 - 64 years old		0	0	0	0	0	0	0	0	2	1	1	0	4
65 + years old		0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL		48	15	27	34	19	25	21	12	28	28	26	15	298

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		263	210	263	389	367	350	318	258	277	228	277	275	3,475
African American		64	133	163	243	171	126	150	148	135	76	132	108	1,649
Hispanic		4	31	59	21	22	14	14	10	13	13	17	11	229
Asian American		1	13	10	22	3	7	0	4	2	1	1	1	65
Native American		8	5	2	0	0	2	0	0	0	1	1	1	20
Middle Eastern		0	2	1	1	2	0	0	0	1	1	0	1	9
Haitian		0	6	2	0	0	6	0	0	0	0	0	0	14
Other		16	77	17	15	13	8	5	18	15	11	4	4	203
TOTAL		356	477	517	691	578	513	487	438	443	331	432	401	5,664

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		2	10	7	3	4	6	0	5	5	4	4	6	56
2 - 4 years old		16	15	8	11	5	6	4	7	10	2	4	10	98
5 - 12 years old		25	22	27	19	12	11	9	15	14	3	7	9	173
13 - 17 years old		12	11	15	18	7	6	3	13	16	3	3	3	110
18 - 29 years old		93	147	179	207	234	189	153	120	147	113	136	135	1,853
30 - 44 years old		145	143	176	303	218	186	213	191	174	135	179	141	2,204
45 - 59 years old		57	80	91	82	78	99	91	62	66	57	83	84	930
60 - 64 years old		6	23	9	18	7	6	9	13	4	6	9	10	120
65 + years old		0	26	5	30	13	4	5	12	7	8	7	3	120
TOTAL		356	477	517	691	578	513	487	438	443	331	432	401	5,664

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		17	18	6	12	6	9	5	8	0	4	3	1	89
Women		8	10	7	13	10	5	6	5	3	3	5	2	77
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		25	28	13	25	16	14	11	13	3	7	8	3	166

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		2	2	0	3	0	2	0	0	0	0	0	0	9
Women		127	68	110	146	105	49	82	49	28	29	66	54	859
Men		0	0	2	0	1	1	4	0	1	0	0	0	9
TOTAL		129	70	112	149	106	52	86	49	29	29	66	54	877

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		24	18	12	22	13	11	9	8	0	4	3	0	124
Women		74	56	37	68	64	38	53	45	33	33	43	27	571
Men		1	1	0	0	0	2	0	1	2	0	0	0	7
Total Face-to-face Counseling		99	75	49	90	77	51	62	54	35	37	46	27	702

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		17	18	6	12	6	9	5	8	0	4	3	0	88
Women		8	10	7	13	10	5	6	5	3	3	5	0	75
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		25	28	13	25	16	14	11	13	3	7	8	0	163
Outreach TANF														
Children (under 18)		0	0	0	0	0	0	0	4	3	0	0	0	7
Women		55	20	19	40	25	18	28	30	21	31	38	27	352
Men		0	1	0	0	0	0	1	1	0	0	0	0	3
Subtotal		55	21	19	40	25	18	29	35	24	31	38	27	362
Total TANF		80	49	32	65	41	32	40	48	27	38	46	27	525

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		9	8	2	5	1	3	2	0	0	4	1	0	35
Women		60	6	56	27	36	29	5	13	21	12	39	6	310
Men		0	14	0	0	0	0	0	0	0	0	0	0	14
TOTAL		69	28	58	32	37	32	7	13	21	16	40	6	359

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	1	2	0	3	5	4	1	1	0	0	1	0	18
2 - 4 years old	3	4	0	4	3	2	2	1	0	1	1	0	21
5 - 12 years old	5	2	4	6	7	3	2	4	0	3	0	1	37
13 - 17 years old	0	0	2	1	0	0	0	0	0	0	1	0	4
TOTAL	9	8	6	14	15	9	5	6	0	4	3	1	80

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	423	440	434	395	449	479	579	456	371	457	300	196	4,979
Alternate Accommodations	34	8	27	16	16	13	19	22	0	31	10	0	196
Shelter Beyond Capacity	4	10	3	9	4	0	11	10	0	3	0	0	54
Counseling Hours	921.75	379.00	853.00	803.50	858.50	341.00	581.00	885.50	573.75	731.00	759.25	436.00	8,123.25
Hotline Calls	86	58	84	87	56	45	71	51	32	71	51	54	746
Information and Referral	2,629	1,432	1,176	1,205	1,401	763	533	429	446	3,745	831	283	14,873

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	43	27	45	41	30	19	36	32	14	38	40	40	405
Face-Face	73	51	60	68	66	46	34	83	23	63	90	48	705
TOTAL	116	78	105	109	96	65	70	115	37	101	130	88	1,110

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	11	14	13	11	13	8	13	11	11	12	12	2	131
Attendance	104	11	134	121	199	72	354	105	133	134	191	10	1,568
Media													
Units	0	1	0	0	0	4	1	1	1	0	0	0	8
PROFESSIONAL TRAINING													
Units	1	1	0	0	1	0	4	0	0	1	0	0	8
Attendance	15	20	0	0	60	0	145	0	0	140	0	0	380

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	4	16	3	6	1	1	1	2	1	1	1	2	39
Safety Plans ES 72 hrs.	4	16	3	6	1	1	1	2	1	1	1	2	39
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	17	22	13	22	11	6	11	9	3	6	8	3	131
African American	7	2	0	3	0	4	0	0	0	1	0	0	17
Hispanic	1	4	0	0	5	4	0	0	0	0	0	0	14
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	4	0	0	0	0	4
TOTAL	25	28	13	25	16	14	11	13	3	7	8	3	166

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	1	3	0	1	1	4	1	1	0	0	1	0	13
2 - 4 years old	3	8	0	6	2	2	2	1	0	1	1	0	26
5 - 12 years old	9	4	4	4	3	3	2	4	0	3	0	1	37
13 - 17 years old	4	3	2	1	0	0	0	2	0	0	1	0	13
18 - 29 years old	3	5	2	8	4	4	1	1	0	1	1	0	30
30 - 44 years old	4	4	4	5	3	1	3	3	3	2	3	2	37
45 - 59 years old	1	1	1	0	3	0	1	1	0	0	1	0	9
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL	25	28	13	25	16	14	11	13	3	7	8	3	166

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	69	46	34	63	59	37	41	33	32	29	38	27	508
African American	5	0	2	1	0	0	3	4	0	1	0	0	16
Hispanic	0	1	0	0	2	0	5	3	0	0	0	0	11
Asian American	0	0	0	0	0	0	1	1	0	0	0	0	2
Native American	0	0	0	0	0	0	1	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL	74	47	36	65	61	37	51	41	32	30	38	27	539

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	1	0	0	2	1	0	0	0	0	0	0	0	4
2 - 4 years old	0	0	0	2	2	0	0	0	0	0	0	0	4
5 - 12 years old	5	0	2	2	4	0	0	0	1	0	0	0	14
13 - 17 years old	3	1	5	4	0	3	5	0	0	1	0	0	22
18 - 29 years old	23	16	10	20	22	13	19	18	10	6	12	6	175
30 - 44 years old	32	18	8	21	27	18	15	15	16	17	12	16	215
45 - 59 years old	9	9	8	12	5	2	7	7	5	3	7	3	77
60 - 64 years old	0	2	3	2	0	0	2	0	0	2	7	2	20
65 + years old	1	1	0	0	0	1	3	1	0	1	0	0	8
TOTAL	74	47	36	65	61	37	51	41	32	30	38	27	539

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		19	30	21	22	14	7	10	21	12	19	23	12	210
Women		36	27	26	28	19	23	18	19	19	17	25	22	279
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		55	57	47	50	33	30	28	40	31	36	48	34	489

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	2	0	0	0	0	0	0	3	5
Women		114	114	108	78	143	87	59	61	74	62	93	69	1,062
Men		10	0	6	10	3	8	4	7	10	1	6	1	66
TOTAL		124	114	114	88	148	95	63	68	84	63	99	73	1,133

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		35	27	34	27	22	16	22	21	24	19	30	21	298
Women		115	62	78	62	46	54	50	46	120	40	52	44	769
Men		0	0	0	0	0	1	0	0	13	1	0	4	19
Total Face-to-face Counseling		150	89	112	89	68	71	72	67	157	60	82	69	1,086

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		19	30	20	22	14	9	6	16	8	9	23	11	187
Women		11	14	13	16	19	6	4	10	3	6	12	7	121
Men		0	0	0	0	0	0	0	0	0	1	0	0	1
Subtotal		30	44	33	38	33	15	10	26	11	16	35	18	309
Outreach TANF														
Children (under 18)		71	49	40	25	29	52	46	45	33	40	45	21	496
Women		35	18	22	13	19	25	41	23	14	17	22	13	262
Men		0	0	0	0	0	0	0	3	0	2	0	0	5
Subtotal		106	67	62	38	48	77	87	71	47	59	67	34	763
Total TANF		136	111	95	76	81	92	97	97	58	75	102	52	1,072

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		5	10	29	17	21	18	9	41	33	19	30	21	253
Women		25	66	45	59	56	43	30	33	15	41	79	42	534
Men		0	0	0	0	0	0	0	0	0	1	0	3	4
TOTAL		30	76	74	76	77	61	39	74	48	61	109	66	791

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Child Assessments														
0 - 23 months old	1	9	6	6	1	1	3	4	0	2	6	3		42
2 - 4 years old	5	5	8	6	5	1	2	2	1	7	5	4		51
5 - 12 years old	10	16	15	14	16	11	12	12	8	4	15	12		145
13 - 17 years old	12	6	9	2	0	6	3	3	3	6	3	1		54
TOTAL	28	36	38	28	22	19	20	21	12	19	29	20		292

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Days of Shelter	1,152	1,132	1,058	1,186	1,339	1,101	963	846	1,048	829	1,148	1,223		13,025
Alternate Accommodations	0	0	0	0	0	6	6	0	0	4	0	0		16
Shelter Beyond Capacity	0	0	0	0	0	3	0	0	0	0	0	0		3
Counseling Hours	1,194.25	1,147.50	1,077.75	1,532.25	1,606.50	2,158.75	2,140.25	1,711.75	1,812.00	939.75	2,306.25	1,388.00		19,015.00
Hotline Calls	229	397	220	221	422	384	279	256	182	186	149	177		3,102
Information and Referral	2,163	2,532	2,078	2,261	3,101	3,712	3,191	2,266	2,393	3,073	3,443	2,809		33,022

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Safety Plans														
Telephone	96	112	111	104	260	154	64	64	59	55	49	35		1,163
Face-Face	69	36	62	40	35	41	34	37	72	78	43	52		599
TOTAL	165	148	173	144	295	195	98	101	131	133	92	87		1,762

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
COMMUNITY EDUCATION														
Face-to-face														
Units	4	3	6	9	7	1	4	5	4	3	0	2		48
Attendance	35	300	50	625	310	35	195	421	102	752	0	95		2,920
Media														
Units	0	0	0	1	2	0	0	1	0	0	0	0		4
PROFESSIONAL TRAINING														
Units	1	0	1	5	4	3	1	1	1	1	8	0		26
Attendance	24	0	30	169	110	83	120	6	12	15	2	0		571

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Adults Leaving Shelter after 72+ hrs														
Total Adults	15	24	33	16	13	17	4	13	7	20	14	42		218
Safety Plans ES 72 hrs.	15	24	33	16	13	17	4	13	7	20	14	42		218
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		33	25	26	14	22	16	18	23	17	14	24	23	255
African American		19	28	11	26	11	7	7	11	3	11	12	9	155
Hispanic		2	4	10	9	0	7	2	6	11	11	12	2	76
Asian American		0	0	0	1	0	0	1	0	0	0	0	0	2
Native American		1	0	0	0	0	0	0	0	0	0	0	0	1
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		55	57	47	50	33	30	28	40	31	36	48	34	489

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		3	9	3	7	1	1	1	7	3	1	6	4	46
2 - 4 years old		2	5	5	5	4	0	3	4	4	3	5	2	42
5 - 12 years old		12	14	8	10	9	3	4	9	5	6	12	6	98
13 - 17 years old		2	2	5	0	0	3	2	1	0	9	0	0	24
18 - 29 years old		13	14	9	15	2	8	5	6	11	3	11	7	104
30 - 44 years old		15	11	12	6	9	9	8	5	6	5	9	8	103
45 - 59 years old		8	2	5	7	6	4	4	7	2	9	5	7	66
60 - 64 years old		0	0	0	0	0	1	1	1	0	0	0	0	3
65 + years old		0	0	0	0	2	1	0	0	0	0	0	0	3
TOTAL		55	57	47	50	33	30	28	40	31	36	48	34	489

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		59	30	48	30	27	29	35	30	94	18	24	31	455
African American		20	7	9	5	7	6	5	5	26	6	8	2	106
Hispanic		16	4	4	4	1	6	4	1	4	4	2	1	51
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	4	0	0	0	0	1	2	0	0	0	7
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	1	1	0	0	0	0	0	0	0	0	2
TOTAL		95	41	66	40	35	41	44	37	126	28	34	34	621

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		0	0	3	1	1	0	0	0	0	0	0	0	5
5 - 12 years old		7	2	7	2	7	4	9	7	8	1	4	8	66
13 - 17 years old		9	4	5	3	0	6	3	3	5	3	3	1	45
18 - 29 years old		28	10	21	11	9	9	16	10	59	8	9	6	196
30 - 44 years old		37	18	19	16	9	15	11	10	40	15	11	11	212
45 - 59 years old		12	5	10	4	8	7	4	5	9	0	4	8	76
60 - 64 years old		1	2	1	0	0	0	1	2	4	0	1	0	12
65 + years old		1	0	0	3	1	0	0	0	1	1	2	0	9
TOTAL		95	41	66	40	35	41	44	37	126	28	34	34	621

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Emergency Shelter															
Children (under 18)		23	19	12	10	5	14	10	7	16	12	4	6	138	
Women		23	18	19	13	10	11	12	15	14	19	8	11	173	
Men		1	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL		47	37	31	23	15	25	22	22	30	31	12	17	312	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Telephone Counseling															
Children (under 18)		0	0	7	0	0	0	0	0	0	0	0	0	7	
Women		250	304	241	267	234	212	283	186	222	306	284	321	3,110	
Men		41	40	30	40	24	26	31	22	14	29	24	12	333	
TOTAL		291	344	278	307	258	238	314	208	236	335	308	333	3,450	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Face-to-face Counseling															
Children (under 18)		22	9	7	5	4	8	9	5	16	11	5	6	107	
Women		83	147	148	105	88	95	134	131	105	104	106	145	1,391	
Men		1	0	15	12	9	8	12	11	5	5	10	15	103	
Total Face-to-face Counseling		106	156	170	122	101	111	155	147	126	120	121	166	1,601	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Diversion Program															
ES TANF															
Children (under 18)		23	19	12	10	5	14	10	7	16	12	6	6	140	
Women		15	9	8	7	3	8	7	3	9	7	5	5	86	
Men		0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal		38	28	20	17	8	22	17	10	25	19	11	11	226	
Outreach TANF															
Children (under 18)		9	16	24	18	15	12	25	48	11	16	28	58	280	
Women		10	11	27	26	9	6	18	20	11	8	21	30	197	
Men		0	0	0	0	0	0	1	1	0	0	0	0	2	
Subtotal		19	27	51	44	24	18	44	69	22	24	49	88	479	
Total TANF		57	55	71	61	32	40	61	79	47	43	60	99	705	

SERVICE		INDIVIDUALS SERVED													TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Case Management															
Children (under 18)		22	9	7	5	4	7	9	4	16	11	5	6	105	
Women		31	34	34	18	28	27	19	26	27	12	21	31	308	
Men		1	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL		54	43	41	23	32	34	28	30	43	23	26	37	414	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	4	2	1	1	3	1	2	0	3	6	2	2	27
2 - 4 years old	7	2	3	1	1	3	2	0	8	4	0	0	31
5 - 12 years old	9	4	3	2	0	3	4	2	5	1	3	3	39
13 - 17 years old	2	1	0	1	0	0	1	2	0	0	0	1	8
TOTAL	22	9	7	5	4	7	9	4	16	11	5	6	105

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	568	531	567	674	362	440	339	396	237	362	298	193	4,967
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	4	0	1	1	0	0	0	0	0	0	0	0	6
Counseling Hours	1,107.75	1,747.25	1,481.25	1,813.50	909.25	1,001.00	1,232.50	1,158.00	916.50	1,212.50	1,017.25	936.25	14,533.00
Hotline Calls	337	366	325	348	254	236	251	201	225	330	283	295	3,451
Information and Referral	5,356	5,549	4,508	4,804	3,816	3,908	4,131	3,424	3,789	4,641	4,039	4,443	52,408

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	291	344	271	307	258	238	314	206	236	335	308	333	3,441
Face-Face	35	39	33	114	82	28	25	37	28	23	24	28	496
TOTAL	326	383	304	421	340	266	339	243	264	358	332	361	3,937

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	1	52	56	39	16	18	1	4	22	70	48	0	327
Attendance	9	308	526	645	288	196	22	112	341	529	382	0	3,358
Media													
Units	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL TRAINING													
Units	4	4	5	5	2	1	3	3	6	8	2	1	44
Attendance	98	67	262	183	34	1	5	27	64	128	33	8	910

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	13	9	12	16	12	11	6	12	16	8	8	10	133
Safety Plans ES 72 hrs.	13	9	12	16	12	11	6	12	16	8	8	10	133
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN														
EMERGENCY SHELTER														
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL	
Caucasian	21	16	14	12	8	13	6	11	12	25	4	10	152	
African American	14	6	11	8	2	8	6	9	6	5	5	4	84	
Hispanic	4	8	6	1	1	0	6	0	9	0	2	2	39	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	3	0	2	0	2	0	0	0	0	0	0	7	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	8	4	0	0	4	2	4	2	3	1	1	1	30	
TOTAL	47	37	31	23	15	25	22	22	30	31	12	17	312	

AGE OF INDIVIDUALS SERVED IN														
EMERGENCY SHELTER														
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL	
0 - 23 months old	4	5	3	2	3	2	2	2	4	6	1	2	36	
2 - 4 years old	8	3	5	2	2	6	2	0	6	5	0	0	39	
5 - 12 years old	9	10	4	4	0	6	5	3	5	1	3	3	53	
13 - 17 years old	2	1	0	2	0	0	1	2	1	0	0	1	10	
18 - 29 years old	9	8	7	5	3	6	5	5	9	10	3	2	72	
30 - 44 years old	12	7	11	3	6	5	6	6	4	5	5	6	76	
45 - 59 years old	3	3	1	5	1	0	1	4	1	3	0	3	25	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	0	0	0	0	0	0	0	1	0	0	1	
TOTAL	47	37	31	23	15	25	22	22	30	31	12	17	312	

ETHNICITY OF INDIVIDUALS SERVED IN														
OUTREACH														
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL	
Caucasian	31	101	91	75	61	68	91	90	65	67	89	106	935	
African American	17	16	20	19	18	10	17	21	17	13	13	27	208	
Hispanic	9	10	8	0	6	8	7	9	5	7	4	6	79	
Asian American	3	1	1	0	1	1	0	0	0	0	0	1	8	
Native American	0	0	0	0	0	0	0	0	1	0	0	1	2	
Middle Eastern	0	0	0	1	0	0	0	0	0	0	0	0	1	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	1	24	9	1	6	19	8	8	3	2	8	89	
TOTAL	60	129	144	104	87	93	134	128	96	90	108	149	1,322	

AGE OF INDIVIDUALS SERVED IN														
OUTREACH														
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
13 - 17 years old	1	0	0	0	0	1	0	1	0	0	0	1	4	
18 - 29 years old	24	44	42	33	37	28	27	45	40	36	36	49	441	
30 - 44 years old	21	52	47	42	39	34	72	49	31	33	49	41	510	
45 - 59 years old	11	27	39	25	11	26	24	22	17	16	20	47	285	
60 - 64 years old	1	4	9	3	0	2	6	5	5	2	1	8	46	
65 + years old	2	2	7	1	0	2	5	6	3	3	2	3	36	
TOTAL	60	129	144	104	87	93	134	128	96	90	108	149	1,322	

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		20	7	7	11	6	2	3	4	7	3	9	5	84
Women		22	8	11	11	8	9	7	8	11	8	12	11	126
Men		0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL		42	15	18	22	14	11	11	12	18	11	21	16	211

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	2	2	2	0	0	0	0	6	1	13
Women		71	62	55	55	63	80	58	67	54	68	60	88	781
Men		3	1	4	0	5	2	13	5	1	6	9	6	55
TOTAL		74	63	59	57	70	84	71	72	55	74	75	95	849

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		19	5	4	6	6	3	2	2	5	1	5	7	65
Women		59	28	23	18	31	22	24	14	22	27	27	16	311
Men		3	1	4	0	3	2	7	1	3	2	2	1	29
Total Face-to-face Counseling		81	34	31	24	40	27	33	17	30	30	34	24	405

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		20	5	7	8	6	2	3	4	2	3	9	5	74
Women		10	4	8	5	5	5	2	8	5	8	11	11	82
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		30	9	15	13	11	7	5	12	7	11	20	16	156
Outreach TANF														
Children (under 18)		0	0	2	1	12	3	3	0	3	5	8	3	40
Women		3	3	3	3	13	2	2	4	4	5	5	1	48
Men		0	0	1	0	1	0	0	0	0	0	0	0	2
Subtotal		3	3	6	4	26	5	5	4	7	10	13	4	90
Total TANF		33	12	21	17	37	12	10	16	14	21	33	20	246

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		7	9	4	2	6	3	0	0	6	4	5	9	55
Women		20	20	9	9	11	19	8	13	12	16	22	40	199
Men		0	0	0	0	1	2	1	4	7	2	2	3	22
TOTAL		27	29	13	11	18	24	9	17	25	22	29	52	276

SERVICE	INDIVIDUALS SERVED													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Child Assessments														
0 - 23 months old	2	1	0	1	1	0	0	1	1	0	0	4	2	12
2 - 4 years old	2	2	1	1	1	0	1	0	1	1	1	2	3	15
5 - 12 years old	4	2	1	3	3	2	1	1	4	1	6	0	28	
13 - 17 years old	2	3	1	1	1	1	0	0	0	0	0	0	9	
TOTAL	10	8	3	6	6	3	2	2	5	2	12	5	64	

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	195	562	281	446	481	469	686	358	688	410	779	707	6,062
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	600.25	209.25	297.00	347.75	380.25	455.00	390.00	244.25	439.75	318.00	425.00	432.50	4,539.00
Hotline Calls	132	91	109	140	163	160	139	97	225	140	191	156	1,743
Information and Referral	521	266	440	381	847	1,111	954	516	935	784	1,275	857	8,887

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	63	47	71	84	141	26	76	55	76	65	63	62	829
Face-Face	65	24	39	20	42	22	36	28	30	23	27	21	377
TOTAL	128	71	110	104	183	48	112	83	106	88	90	83	1,206

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	0	0	0	1	0	0	0	2	4	9	1	7	24
Attendance	0	0	0	39	0	0	0	254	108	200	8	142	751
Media													
Units	0	1	2	3	0	1	0	1	0	2	1	0	11
PROFESSIONAL TRAINING													
Units	2	1	1	3	1	8	2	0	0	2	2	0	22
Attendance	38	15	3	37	3	143	10	0	0	78	15	0	342

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	12	13	6	6	11	3	8	2	8	5	7	15	96
Safety Plans ES 72 hrs.	12	13	6	6	11	3	8	2	8	5	7	15	96
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	12	8	6	12	4	7	6	3	14	5	9	8	94
African American	13	3	9	5	5	3	4	6	0	3	7	5	63
Hispanic	13	4	2	5	5	1	1	3	3	3	5	3	48
Asian American	0	0	0	0	0	0	0	0	1	0	0	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	4	0	0	0	0	0	0	0	0	0	0	0	4
Other	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTAL	42	15	18	22	14	11	11	12	18	11	21	16	211

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	2	2	1	1	0	1	0	1	0	1	4	1	14
2 - 4 years old	3	1	0	3	0	0	1	0	3	1	2	4	18
5 - 12 years old	10	3	5	6	5	1	2	1	4	1	3	0	41
13 - 17 years old	5	1	1	1	1	0	0	2	0	0	0	0	11
18 - 29 years old	6	3	6	4	3	1	1	2	5	2	6	3	42
30 - 44 years old	11	5	2	5	2	4	5	3	6	4	5	5	57
45 - 59 years old	4	0	3	2	3	4	2	3	0	2	1	3	27
60 - 64 years old	1	0	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42	15	18	22	14	11	11	12	18	11	21	16	211

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	32	13	15	8	20	10	18	12	13	13	4	5	163
African American	1	1	0	0	2	0	2	1	1	2	0	1	11
Hispanic	6	7	1	0	4	5	2	0	4	1	13	0	43
Asian American	2	0	0	0	0	0	0	0	0	0	0	0	2
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	1	2	0	0	0	0	3
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	41	21	16	8	26	15	23	15	18	17	17	6	223

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	1	0	0	0	0	0	0	2	0	0	0	0	3
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	9	2	2	1	6	2	2	6	5	6	3	3	47
30 - 44 years old	21	14	11	7	14	5	14	3	8	8	6	1	112
45 - 59 years old	10	5	2	0	6	6	6	3	4	2	8	2	54
60 - 64 years old	0	0	1	0	0	2	1	1	0	1	0	0	6
65 + years old	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTAL	41	21	16	8	26	15	23	15	18	17	17	6	223

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		2	9	10	5	5	9	0	2	3	0	11	6	62
Women		2	7	6	4	5	7	0	4	6	5	6	7	59
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		4	16	16	9	10	16	0	6	9	5	17	13	121

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	1	0	0	0	0	0	0	0	0	1
Women		140	215	181	194	146	126	118	33	51	81	44	99	1,428
Men		2	3	0	2	3	0	2	0	0	0	2	4	18
TOTAL		142	218	181	197	149	126	120	33	51	81	46	103	1,447

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		5	12	11	4	9	10	7	5	8	4	22	7	104
Women		8	14	10	11	9	10	12	12	14	16	13	14	143
Men		0	0	0	0	0	0	2	0	0	0	0	0	2
Total Face-to-face Counseling		13	26	21	15	18	20	21	17	22	20	35	21	249

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		2	8	10	5	5	7	8	2	3	0	11	6	67
Women		1	3	6	3	3	4	11	4	5	4	6	5	55
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		3	11	16	8	8	11	19	6	8	4	17	11	122
Outreach TANF														
Children (under 18)		4	2	4	4	1	1	40	3	4	2	6	1	72
Women		4	6	3	7	4	3	32	5	2	4	3	3	76
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		8	8	7	11	5	4	72	8	6	6	9	4	148
Total TANF		11	19	23	19	13	15	91	14	14	10	26	15	270

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		14	5	14	27	15	3	7	2	2	5	13	102	209
Women		10	11	10	10	24	9	5	12	6	8	4	50	159
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		24	16	24	37	39	12	12	14	8	13	17	152	368

SERVICE	INDIVIDUALS SERVED												TOTAL	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Child Assessments														
0 - 23 months old	1	2	0	2	0	5	0	0	0	0	0	0	0	10
2 - 4 years old	2	1	3	2	1	2	0	0	0	3	3	0	0	17
5 - 12 years old	6	7	11	3	5	1	5	2	1	2	10	4	0	57
13 - 17 years old	2	2	0	2	1	1	2	1	0	0	2	0	0	13
TOTAL	11	12	14	9	7	9	7	3	1	5	15	4	97	

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	148	256	330	516	169	133	194	52	199	66	148	68	2,279
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	367.50	422.50	555.50	488.00	325.75	485.00	392.00	425.50	320.75	342.25	338.50	327.00	4,790.25
Hotline Calls	69	25	83	79	74	24	10	15	86	22	86	136	709
Information and Referral	175	217	202	188	92	119	73	99	76	78	120	102	1,541

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	17	91	66	23	53	30	4	11	14	13	8	29	359
Face-Face	7	13	9	26	9	14	19	15	6	19	26	15	178
TOTAL	24	104	75	49	62	44	23	26	20	32	34	44	537

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	4	8	24	67	24	25	25	27	17	0	5	2	228
Attendance	44	513	585	1755	404	4154	453	1441	248	0	237	12	9,846
Media													
Units	0	5	3	4	2	2	3	2	75	0	2	0	98
PROFESSIONAL TRAINING													
Units	1	0	0	2	0	0	0	2	4	0	0	0	9
Attendance	26	0	0	54	0	0	0	21	69	0	0	0	170

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	4	4	3	4	7	3	5	1	4	3	3	5	46
Safety Plans ES 72 hrs.	4	4	3	4	7	3	5	1	4	3	3	5	46
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	4	3	5	2	6	9	0	6	3	5	8	10	61
African American	0	11	0	2	4	3	0	0	5	0	9	0	34
Hispanic	0	0	7	4	0	4	0	0	1	0	0	3	19
Asian American	0	2	0	0	0	0	0	0	0	0	0	0	2
Native American	0	0	0	1	0	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	0	0	0	0	0	0	4
TOTAL	4	16	16	9	10	16	0	6	9	5	17	13	121

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	0	2	0	2	1	5	0	2	1	0	2	2	17
2 - 4 years old	0	1	3	1	2	2	0	0	1	0	4	1	15
5 - 12 years old	2	5	7	2	2	1	0	0	1	0	3	3	26
13 - 17 years old	0	1	0	0	0	1	0	0	0	0	2	0	4
18 - 29 years old	1	2	2	2	0	4	0	0	2	1	1	3	18
30 - 44 years old	0	3	4	2	5	3	0	2	4	0	4	2	29
45 - 59 years old	1	2	0	0	0	0	0	2	0	3	0	2	10
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	1	1	0	2
TOTAL	4	16	16	9	10	16	0	6	9	5	17	13	121

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	8	10	8	5	5	2	13	7	11	4	9	5	87
African American	3	0	0	6	1	1	6	4	0	3	4	1	29
Hispanic	1	0	0	0	2	1	0	0	2	7	3	2	18
Asian American	0	0	0	0	0	0	0	0	0	1	2	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	10	8	11	8	4	19	11	13	15	18	8	137

AGE OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	0	0	0	0	0	0	0	0	1	0	1	0	2
2 - 4 years old	0	0	0	1	0	0	0	0	2	2	2	0	7
5 - 12 years old	3	2	4	1	3	1	5	2	2	2	8	1	34
13 - 17 years old	2	1	0	2	1	0	2	1	0	0	0	0	9
18 - 29 years old	2	3	2	3	2	2	2	3	2	2	1	4	28
30 - 44 years old	4	3	2	4	2	0	7	2	4	8	3	3	42
45 - 59 years old	1	1	0	0	0	1	2	3	2	0	3	0	13
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	1	0	0	1	0	0	2
TOTAL	12	10	8	11	8	4	19	11	13	15	18	8	137

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		34	18	20	5	20	17	11	15	16	14	24	17	211
Women		32	19	24	11	23	17	20	11	20	17	24	16	234
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL		66	37	44	16	43	34	31	26	36	31	49	33	446

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		2	3	0	0	0	2	0	0	0	0	0	0	7
Women		79	79	107	79	86	112	42	62	103	88	148	87	1,072
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		81	82	107	79	86	114	42	62	103	88	148	87	1,079

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		8	0	8	11	6	6	3	5	13	10	14	7	91
Women		112	62	67	51	74	54	69	38	68	54	54	53	756
Men		0	0	0	0	0	1	1	0	0	1	3	0	6
Total Face-to-face Counseling		120	62	75	62	80	61	73	43	81	65	71	60	853

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		34	14	20	5	20	13	19	15	13	6	21	17	197
Women		15	13	11	3	8	14	8	9	7	7	12	9	116
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		49	27	31	8	28	27	27	24	20	13	33	26	313
Outreach TANF														
Children (under 18)		56	17	22	17	45	33	9	69	54	31	30	18	401
Women		30	16	9	9	21	15	7	31	21	11	13	9	192
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		86	33	31	26	66	48	16	100	75	42	43	27	593
Total TANF		135	60	62	34	94	75	43	124	95	55	76	53	906

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		13	24	12	14	17	13	8	14	12	20	15	10	172
Women		38	77	53	86	69	61	60	67	48	69	66	55	749
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL		51	101	65	100	86	74	68	81	60	89	82	65	922

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	6	2	4	1	3	1	5	3	3	1	6	1	36
2 - 4 years old	6	2	6	2	6	3	3	3	2	3	5	3	44
5 - 12 years old	13	4	8	4	6	3	3	5	8	5	11	10	80
13 - 17 years old	3	1	0	0	2	2	0	0	3	1	2	2	16
TOTAL	28	9	18	7	17	9	11	11	16	10	24	16	176

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	706	683	865	682	622	519	402	558	477	432	575	1047	7,568
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	383.75	436.00	436.50	422.50	478.25	384.75	459.00	364.50	481.50	360.50	487.00	416.75	5,111.00
Hotline Calls	112	148	144	116	119	101	113	112	114	128	117	156	1,480
Information and Referral	321	304	279	433	332	266	324	118	342	369	427	229	3,744

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	58	33	88	39	29	48	28	15	46	92	88	55	619
Face-Face	112	62	65	51	71	58	68	39	71	40	72	53	762
TOTAL	170	95	153	90	100	106	96	54	117	132	160	108	1,381

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	0	9	6	13	6	1	5	5	6	5	4	2	62
Attendance	0	129	81	118	55	2	111	34	69	82	424	42	1,147
Media													
Units	0	0	0	1	0	1	1	0	0	0	5	1	9
PROFESSIONAL TRAINING													
Units	1	2	1	0	1	1	0	7	1	1	3	0	18
Attendance	11	106	8	0	1	4	0	314	16	21	222	0	703

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	13	22	16	13	14	13	11	14	14	14	10	3	157
Safety Plans ES 72 hrs.	13	22	16	13	14	13	11	14	14	14	10	3	157
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	26	17	26	11	28	12	20	19	21	20	29	18	247
African American	30	14	16	5	10	16	10	6	7	10	11	11	146
Hispanic	8	5	2	0	5	3	1	0	4	0	8	2	38
Asian American	1	1	0	0	0	0	0	1	4	1	0	1	9
Native American	1	0	0	0	0	3	0	0	0	0	1	1	6
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	66	37	44	16	43	34	31	26	36	31	49	33	446

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	7	3	6	1	3	4	5	7	3	3	6	1	49
2 - 4 years old	6	5	6	0	6	5	3	3	2	3	5	3	47
5 - 12 years old	17	8	8	4	9	5	3	5	8	6	11	11	95
13 - 17 years old	4	2	0	0	2	3	0	0	3	2	2	2	20
18 - 29 years old	11	8	5	4	9	8	9	7	10	2	10	2	85
30 - 44 years old	16	7	14	5	9	4	7	3	8	13	12	11	109
45 - 59 years old	4	3	5	1	3	5	3	1	2	2	2	2	33
60 - 64 years old	0	1	0	1	0	0	0	0	0	0	0	0	2
65 + years old	1	0	0	0	2	0	1	0	0	0	1	1	6
TOTAL	66	37	44	16	43	34	31	26	36	31	49	33	446

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	68	28	29	35	41	31	37	24	41	29	22	29	414
African American	8	8	10	1	6	4	9	1	5	3	8	3	66
Hispanic	2	3	3	2	3	1	3	1	1	6	2	4	31
Asian American	1	1	1	0	2	0	1	0	0	0	0	1	7
Native American	0	1	0	2	0	1	0	0	1	1	2	0	8
Middle Eastern	0	0	0	0	0	0	0	0	1	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	2	0	0	0	1	0	1	0	0	1	0	6
TOTAL	80	43	43	40	52	38	50	27	49	39	35	37	533

AGE OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	1	0	0	1	0	0	0	1	1	2	0	6
18 - 29 years old	35	13	15	20	22	21	19	13	22	13	15	11	219
30 - 44 years old	31	23	23	11	17	11	23	13	18	21	16	14	221
45 - 59 years old	12	6	5	8	11	6	7	1	7	4	2	11	80
60 - 64 years old	1	0	0	1	0	0	0	0	1	0	0	1	4
65 + years old	1	0	0	0	1	0	1	0	0	0	0	0	3
TOTAL	80	43	43	40	52	38	50	27	49	39	35	37	533

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		34	15	17	12	21	11	24	12	30	21	50	31	278
Women		32	19	14	21	20	9	22	11	26	26	30	28	258
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		66	34	31	33	41	20	46	23	56	47	80	59	536

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	15	0	0	0	0	0	0	0	15
Women		252	272	114	336	336	189	158	252	129	531	465	946	3,980
Men		0	21	0	20	15	11	11	13	0	40	17	34	182
TOTAL		252	293	114	356	366	200	169	265	129	571	482	980	4,177

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		34	18	22	12	21	11	24	39	55	27	50	31	344
Women		134	41	83	104	71	66	90	82	66	97	86	333	1,253
Men		1	2	0	0	2	0	4	0	0	1	0	52	62
Total Face-to-face Counseling		169	61	105	116	94	77	118	121	121	125	136	416	1,659

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		24	15	13	9	11	7	20	12	24	53	77	78	343
Women		21	16	17	19	7	6	19	11	21	48	50	48	283
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		45	31	30	28	18	13	39	23	45	101	127	126	626
Outreach TANF														
Children (under 18)		0	3	0	0	0	0	0	0	25	66	0	83	177
Women		84	17	55	66	143	52	50	18	15	42	177	140	859
Men		1	1	0	0	0	0	1	0	0	0	12	7	22
Subtotal		85	21	55	66	143	52	51	18	40	108	189	230	1,058
Total TANF		130	52	85	94	161	65	90	41	85	209	316	356	1,684

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		8	16	16	14	13	8	22	29	21	3	33	81	264
Women		45	100	169	17	40	135	196	41	30	30	138	286	1,227
Men		0	0	0	0	0	1	0	0	0	1	0	0	2
TOTAL		53	116	185	31	53	144	218	70	51	34	171	367	1,493

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	3	2	5	0	0	3	0	3	6	3	4	0	29
2 - 4 years old	7	0	4	3	2	6	1	0	9	2	8	1	43
5 - 12 years old	14	2	10	2	9	2	7	9	8	2	11	9	85
13 - 17 years old	6	1	0	1	4	0	1	2	0	0	2	2	21
TOTAL	30	5	19	6	15	11	9	14	25	7	25	12	178

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	1,298	1,501	1,592	1,389	1,406	1,539	1,776	1,289	977	2,313	2,105	2,692	19,877
Alternate Accommodations	93	87	206	248	18	0	0	144	0	0	2	0	798
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	10	10
Counseling Hours	1,193.75	953.50	1,169.75	1,291.75	1,060.50	968.25	1,398.00	1,323.50	634.50	1,139.75	817.50	1,106.75	13,057.50
Hotline Calls	621	544	656	849	746	646	647	534	750	870	741	790	8,394
Information and Referral	1,236	887	804	2,108	1,998	2,051	2,360	1,743	2,509	1,153	2,461	2,271	21,581

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	249	143	163	246	158	149	99	83	416	170	108	211	2,195
Face-Face	356	351	962	504	340	355	380	393	415	50	416	598	5,120
TOTAL	605	494	1,125	750	498	504	479	476	831	220	524	809	7,315

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	6	5	9	21	11	3	5	18	3	3	6	7	97
Attendance	226	281	278	235	174	23	70	209	74	57	151	406	2,184
Media													
Units	5	2	0	17	6	0	1	4	0	7	6	0	48
PROFESSIONAL TRAINING													
Units	2	4	5	14	14	0	4	4	5	5	2	1	60
Attendance	14	56	134	786	1400	0	48	50	121	54	53	120	2,836

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	11	15	17	14	20	6	18	10	2	27	24	15	179
Safety Plans ES 72 hrs.	11	15	17	14	20	6	18	10	2	26	24	15	178
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	96.3%	100%	100%	99.4%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	13	15	11	7	8	9	8	16	7	14	14	11	133
African American	33	14	6	18	13	2	27	1	26	20	29	14	203
Hispanic	13	5	14	7	16	7	7	3	21	11	20	25	149
Asian American	1	0	0	0	0	1	1	0	0	0	0	0	3
Native American	0	0	0	0	3	0	0	0	0	0	0	3	6
Middle Eastern	0	0	0	0	0	0	0	0	0	0	4	0	4
Haitian	0	0	0	0	1	1	0	0	2	0	4	0	8
Other	6	0	0	1	0	0	3	3	0	2	9	6	30
TOTAL	66	34	31	33	41	20	46	23	56	47	80	59	536

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	6	3	7	3	6	3	10	3	7	8	10	5	71
2 - 4 years old	7	2	5	1	2	6	6	0	9	6	17	6	67
5 - 12 years old	15	7	5	7	9	2	7	7	9	6	21	18	113
13 - 17 years old	6	3	0	1	4	0	1	2	5	1	2	2	27
18 - 29 years old	10	6	7	11	7	7	7	5	13	16	15	8	112
30 - 44 years old	14	9	7	7	11	2	9	5	9	7	14	15	109
45 - 59 years old	8	4	0	3	2	0	6	1	4	3	1	5	37
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	66	34	31	33	41	20	46	23	56	47	80	59	536

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	31	14	27	25	20	16	26	11	39	10	12	116	347
African American	25	6	21	34	16	19	20	22	10	10	19	123	325
Hispanic	45	6	17	16	16	18	19	17	13	6	25	103	301
Asian American	1	1	4	2	1	1	2	0	0	0	0	7	19
Native American	0	0	0	0	0	0	0	0	2	0	0	0	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	2	2
Haitian	0	0	4	0	0	0	0	2	0	0	0	1	7
Other	1	0	1	6	0	3	5	5	1	5	0	5	32
TOTAL	103	27	74	83	53	57	72	57	65	31	56	357	1,035

AGE OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	0	0	0	0	0	0	0	0	3	0	0	0	3
2 - 4 years old	0	0	0	0	0	0	0	0	5	0	0	0	5
5 - 12 years old	0	3	3	0	0	0	0	2	11	0	0	0	19
13 - 17 years old	0	0	2	0	0	0	0	0	6	2	0	0	10
18 - 29 years old	40	9	17	36	23	18	23	23	14	15	20	136	374
30 - 44 years old	54	12	35	40	20	31	33	23	16	7	28	143	442
45 - 59 years old	9	3	15	6	8	7	15	9	9	6	5	64	156
60 - 64 years old	0	0	1	1	1	1	1	0	1	1	3	5	15
65 + years old	0	0	1	0	1	0	0	0	0	0	0	9	11
TOTAL	103	27	74	83	53	57	72	57	65	31	56	357	1,035

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		15	18	12	19	8	16	14	6	9	16	27	8	168
Women		18	23	24	15	10	14	17	12	13	13	25	11	195
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		33	41	36	34	18	30	31	18	22	29	52	19	363

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		51	228	58	31	62	88	55	48	126	69	157	42	1,015
Men		0	26	1	0	0	0	3	0	4	6	0	2	42
TOTAL		51	254	59	31	62	88	58	48	130	75	157	44	1,057

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		0	3	14	26	20	5	3	3	8	5	0	8	95
Women		84	35	76	45	37	37	56	55	70	63	64	62	684
Men		0	18	12	10	0	5	33	21	24	12	9	18	162
Total Face-to-face Counseling		84	56	102	81	57	47	92	79	102	80	73	88	941

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		19	32	30	19	22	16	22	16	9	16	27	8	236
Women		30	20	19	15	14	14	31	24	13	13	25	11	229
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		49	52	49	34	36	30	53	40	22	29	52	19	465
Outreach TANF														
Children (under 18)		0	1	0	0	0	3	2	0	2	1	0	5	14
Women		0	1	6	16	8	5	29	8	20	27	19	11	150
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		0	2	6	16	8	8	31	8	22	28	19	16	164
Total TANF		49	54	55	50	44	38	84	48	44	57	71	35	629

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		15	3	8	33	0	5	0	0	0	0	0	0	64
Women		68	35	74	45	49	99	56	55	14	52	412	78	1,037
Men		0	18	9	10	0	5	33	0	0	0	0	0	75
TOTAL		83	56	91	88	49	109	89	55	14	52	412	78	1,176

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	3	3	2	3	1	4	3	1	0	4	8	4	36
2 - 4 years old	2	5	3	7	4	5	4	1	5	3	5	1	45
5 - 12 years old	6	7	4	4	3	7	5	4	2	8	12	2	64
13 - 17 years old	4	3	3	5	0	0	2	0	2	1	2	1	23
TOTAL	15	18	12	19	8	16	14	6	9	16	27	8	168

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	883	798	578	1,026	804	785	962	732	1,047	836	1,099	852	10,402
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	731.50	855.25	865.00	1,143.00	1,021.50	896.75	1,112.50	1,064.75	1,153.25	936.25	892.25	995.25	11,667.25
Hotline Calls	688	263	329	601	630	576	609	514	538	667	731	624	6,770
Information and Referral	1,974	1,423	1,266	2,017	1,759	1,570	1,812	1,714	1,719	1,744	2,356	1,830	21,184

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	63	32	47	50	56	33	49	40	46	41	54	85	596
Face-Face	118	218	261	280	71	61	95	99	137	96	130	107	1,673
TOTAL	181	250	308	330	127	94	144	139	183	137	184	192	2,269

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	0	4	7	2	0	5	2	1	6	4	3	4	38
Attendance	0	114	135	51	0	243	268	78	437	39	198	199	1,762
Media													
Units	0	0	0	0	0	0	0	0	0	0	0	4	4
PROFESSIONAL TRAINING													
Units	0	0	1	1	2	0	2	1	3	1	0	2	13
Attendance	0	0	11	37	37	0	53	1	22	6	0	27	194

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	16	14	8	11	5	16	10	8	9	3	8	10	118
Safety Plans ES 72 hrs.	16	14	8	11	5	16	10	8	9	3	8	10	118
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	17	25	24	18	8	27	27	14	12	17	29	14	232
African American	10	9	12	13	10	3	0	3	9	3	13	4	89
Hispanic	6	7	0	3	0	0	4	0	0	9	9	1	39
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	1	1	0	1	0	3
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	41	36	34	18	30	31	18	22	29	52	19	363

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	3	3	2	3	1	4	3	1	0	4	8	4	36
2 - 4 years old	2	5	3	7	4	5	4	1	5	3	5	1	45
5 - 12 years old	6	7	4	4	3	7	5	4	2	8	12	2	64
13 - 17 years old	4	3	3	5	0	0	2	0	2	1	2	1	23
18 - 29 years old	5	7	16	5	5	7	7	6	5	3	9	6	81
30 - 44 years old	8	10	4	9	2	5	9	2	3	8	9	4	73
45 - 59 years old	4	5	4	1	3	2	0	4	5	2	7	1	38
60 - 64 years old	1	1	0	0	0	0	1	0	0	0	0	0	3
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	41	36	34	18	30	31	18	22	29	52	19	363

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Caucasian	13	8	20	26	21	29	36	34	47	43	39	51	367
African American	0	12	11	19	8	2	25	14	21	13	5	19	149
Hispanic	2	2	9	9	9	2	8	6	7	11	3	7	75
Asian American	0	0	0	0	0	0	2	0	0	0	0	0	2
Native American	0	0	0	0	2	0	1	1	1	0	0	0	5
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	2	0	0	0	1	0	3
TOTAL	15	22	40	54	40	33	74	55	76	67	48	77	601

AGE OF INDIVIDUALS SERVED IN OUTREACH													TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
0 - 23 months old	0	1	0	0	0	0	1	0	0	0	0	4	6
2 - 4 years old	0	0	0	1	0	2	0	0	0	0	0	1	4
5 - 12 years old	0	1	6	8	6	3	1	3	4	3	0	2	37
13 - 17 years old	0	1	4	5	7	0	0	0	4	2	0	1	24
18 - 29 years old	2	8	14	18	8	12	35	26	37	26	19	33	238
30 - 44 years old	12	9	11	12	13	9	27	18	24	23	21	20	199
45 - 59 years old	1	2	5	10	6	7	9	8	7	11	8	16	90
60 - 64 years old	0	0	0	0	0	0	0	0	0	2	0	0	2
65 + years old	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL	15	22	40	54	40	33	74	55	76	67	48	77	601

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		23	18	19	21	11	13	13	13	5	17	19	18	190
Women		23	16	13	18	9	8	15	19	5	14	15	15	170
Men		1	0	0	0	0	0	0	0	1	0	0	1	3
TOTAL		47	34	32	39	20	21	28	32	11	31	34	34	363

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	14	9	0	23
Women		287	438	383	398	184	305	311	306	257	390	368	399	4,026
Men		36	38	40	63	27	35	34	24	37	33	49	299	715
TOTAL		323	476	423	461	211	340	345	330	294	437	426	698	4,764

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		54	18	41	36	19	18	23	25	16	25	23	24	322
Women		119	48	41	65	49	40	58	81	45	58	75	68	747
Men		4	3	2	3	3	2	5	6	3	1	4	8	44
Total Face-to-face Counseling		177	69	84	104	71	60	86	112	64	84	102	100	1,113

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		14	18	19	18	11	13	13	12	5	17	19	13	172
Women		8	8	13	10	5	6	7	7	3	11	9	6	93
Men		0	0	0	0	0	0	0	0	1	0	0	0	1
Subtotal		22	26	32	28	16	19	20	19	9	28	28	19	266
Outreach TANF														
Children (under 18)		189	52	41	73	75	52	78	52	43	45	59	42	801
Women		92	26	13	38	29	23	37	32	20	26	53	30	419
Men		3	1	1	2	0	0	2	2	0	1	0	10	22
Subtotal		284	79	55	113	104	75	117	86	63	72	112	82	1,242
Total TANF		306	105	87	141	120	94	137	105	72	100	140	101	1,508

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		26	8	7	14	47	22	14	12	16	30	13	154	363
Women		13	40	27	16	11	25	40	16	34	57	65	234	578
Men		0	0	1	0	0	1	1	0	7	0	2	9	21
TOTAL		39	48	35	30	58	48	55	28	57	87	80	397	962

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	3	4	6	3	2	2	0	1	3	1	8	3	36
2 - 4 years old	16	6	6	5	4	2	6	8	0	3	5	3	64
5 - 12 years old	34	6	25	20	16	18	17	13	8	12	5	13	187
13 - 17 years old	23	2	4	13	1	2	4	4	5	10	5	3	76
TOTAL	76	18	41	41	23	24	27	26	16	26	23	22	363

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	865	1,044	705	1,218	1,435	1,261	1,031	1,138	1,077	855	1,013	1,059	12,701
Alternate Accommodations	34	34	51	36	28	40	57	40	32	28	32	34	446
Shelter Beyond Capacity	0	0	0	0	3	0	0	0	0	0	0	0	3
Counseling Hours	518.50	458.00	559.25	484.00	408.50	459.25	746.50	647.50	414.50	636.50	690.50	649.25	6,672.25
Hotline Calls	341	975	393	368	280	377	345	430	481	550	473	565	5,578
Information and Referral	681	549	457	539	423	457	500	524	604	569	591	642	6,536

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	42	43	155	49	44	74	87	61	51	117	54	65	842
Face-Face	72	46	57	104	38	72	80	72	94	65	112	80	892
TOTAL	114	89	212	153	82	146	167	133	145	182	166	145	1,734

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	6	3	4	18	8	1	6	10	3	3	3	4	69
Attendance	180	222	310	685	200	85	133	310	96	39	45	41	2,346
Media													
Units	11	2	1	7	3	4	0	2	2	0	2	1	35
PROFESSIONAL TRAINING													
Units	1	3	0	3	1	1	0	0	1	4	1	4	19
Attendance	18	58	0	60	13	22	0	0	15	61	10	16	273

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	7	7	6	9	5	11	10	8	6	13	9	7	98
Safety Plans ES 72 hrs.	7	7	6	9	5	11	10	8	6	13	9	7	98
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		15	11	6	13	4	5	12	7	4	9	7	12	105
African American		13	12	10	1	5	3	1	2	0	0	10	8	65
Hispanic		11	11	16	24	10	13	15	23	7	22	12	11	175
Asian American		6	0	0	0	0	0	0	0	0	0	0	0	6
Native American		0	0	0	0	0	0	0	0	0	0	0	1	1
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		1	0	0	0	0	0	0	0	0	0	0	0	1
Other		1	0	0	1	1	0	0	0	0	0	5	2	10
TOTAL		47	34	32	39	20	21	28	32	11	31	34	34	363

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		3	4	5	3	2	2	1	1	2	1	8	3	35
2 - 4 years old		8	6	5	4	2	2	5	6	1	2	5	3	49
5 - 12 years old		9	6	7	8	6	9	7	6	1	8	4	6	77
13 - 17 years old		3	2	2	6	1	0	0	0	1	6	2	6	29
18 - 29 years old		11	7	7	4	1	2	7	12	3	2	8	7	71
30 - 44 years old		10	7	4	8	4	6	5	5	2	11	6	7	75
45 - 59 years old		3	2	1	4	2	0	3	2	1	1	1	2	22
60 - 64 years old		0	0	1	2	2	0	0	0	0	0	0	0	5
65 + years old		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		47	34	32	39	20	21	28	32	11	31	34	34	363

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		54	9	11	19	15	18	20	44	24	19	29	27	289
African American		6	3	1	1	5	4	4	2	2	1	6	3	38
Hispanic		73	20	35	40	27	17	34	34	26	31	29	33	399
Asian American		5	1	0	0	2	0	0	1	0	0	2	1	12
Native American		0	1	0	0	4	0	0	0	0	0	0	1	6
Middle Eastern		0	0	0	2	0	0	5	0	1	1	0	0	9
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	1	5	5	2	6	0	0	0	1	2	2	24
TOTAL		138	35	52	67	55	45	63	81	53	53	68	67	777

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		1	0	2	0	0	0	0	0	0	0	0	0	3
2 - 4 years old		7	0	1	1	2	0	1	2	0	0	0	0	14
5 - 12 years old		25	0	17	12	10	9	10	7	7	4	1	8	110
13 - 17 years old		6	0	3	7	0	2	4	2	4	5	4	2	39
18 - 29 years old		37	13	10	13	10	9	12	19	18	13	20	18	192
30 - 44 years old		48	16	18	26	27	21	33	34	20	24	29	32	328
45 - 59 years old		14	5	1	8	6	4	3	17	3	7	13	6	87
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	1	1	2
65 + years old		0	1	0	0	0	0	0	0	1	0	0	0	2
TOTAL		138	35	52	67	55	45	63	81	53	53	68	67	777

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		20	6	5	15	9	14	2	10	2	18	5	6	112
Women		18	8	13	11	6	10	4	8	9	10	6	8	111
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		38	14	18	26	15	24	6	18	11	28	11	14	223

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		3	0	0	0	0	0	0	0	0	0	0	0	3
Women		107	100	59	34	74	64	73	123	41	32	63	96	866
Men		0	0	1	0	4	1	3	5	4	2	0	1	21
TOTAL		110	100	60	34	78	65	76	128	45	34	63	97	890

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		140	65	49	48	55	22	52	52	48	40	32	40	643
Women		237	145	111	109	105	93	118	90	107	82	98	92	1,387
Men		22	4	4	5	4	3	7	4	6	5	9	7	80
Total Face-to-face Counseling		399	214	164	162	164	118	177	146	161	127	139	139	2,110

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		10	6	5	18	6	7	2	10	2	18	5	5	94
Women		5	2	5	6	4	5	1	4	3	10	4	4	53
Men		0	0	0	0	0	0	3	0	0	0	0	0	3
Subtotal		15	8	10	24	10	12	6	14	5	28	9	9	150
Outreach TANF														
Children (under 18)		110	130	86	120	106	91	125	66	75	92	88	90	1,179
Women		57	54	52	54	43	45	52	37	33	44	43	40	554
Men		2	0	0	0	1	0	0	0	0	0	0	1	4
Subtotal		169	184	138	174	150	136	177	103	108	136	131	131	1,737
Total TANF		184	192	148	198	160	148	183	117	113	164	140	140	1,887

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		45	66	56	30	90	42	79	41	57	41	23	139	709
Women		48	115	122	141	131	78	101	108	50	76	56	625	1,651
Men		42	6	10	2	7	4	6	4	2	0	4	17	104
TOTAL		135	187	188	173	228	124	186	153	109	117	83	781	2,464

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	7	0	0	1	2	4	0	3	0	5	2	2	26
2 - 4 years old	7	1	5	4	1	7	0	3	0	3	2	2	35
5 - 12 years old	5	1	15	11	5	3	2	4	1	17	0	2	66
13 - 17 years old	1	4	7	19	1	0	0	0	1	4	1	1	39
TOTAL	20	6	27	35	9	14	2	10	2	29	5	7	166

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	636	605	436	480	455	714	623	449	509	544	667	699	6,817
Alternate Accommodations	27	12	3	9	17	15	10	14	11	23	9	11	161
Shelter Beyond Capacity	22	14	9	9	26	29	35	24	20	36	27	14	265
Counseling Hours	673.25	710.00	638.50	894.50	863.25	749.50	1071.00	944.00	1050.75	1045.50	1132.75	961.00	10,734.00
Hotline Calls	110	106	92	95	111	47	112	94	76	111	103	64	1,121
Information and Referral	997	1,039	982	1,523	982	577	1,202	1,178	1,439	1,748	1,663	1,745	15,075

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	9	7	8	12	14	1	11	15	15	22	8	4	126
Face-Face	93	114	130	136	78	70	93	106	128	144	119	105	1,316
TOTAL	102	121	138	148	92	71	104	121	143	166	127	109	1,442

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	3	7	4	10	6	8	4	2	1	1	6	2	54
Attendance	232	382	412	657	168	25	144	46	6	3	166	57	2,298
Media													
Units	0	0	0	2	0	0	1	3	0	0	0	7	13
PROFESSIONAL TRAINING													
Units	4	9	5	6	7	7	3	8	2	3	5	5	64
Attendance	140	206	115	58	136	271	76	130	90	147	48	62	1,479

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	9	3	3	5	5	2	10	9	7	9	3	6	71
Safety Plans ES 72 hrs.	9	3	3	5	5	2	10	9	7	9	3	6	71
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	15	5	8	9	4	14	6	9	7	9	8	10	104
African American	15	9	7	12	4	0	0	0	4	9	0	2	62
Hispanic	0	0	1	4	7	10	0	8	0	10	3	2	45
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	8	0	2	1	0	0	0	1	0	0	0	0	12
TOTAL	38	14	18	26	15	24	6	18	11	28	11	14	223

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	7	0	0	1	1	4	0	3	0	2	2	2	22
2 - 4 years old	7	1	4	3	1	7	0	3	0	3	2	2	33
5 - 12 years old	5	1	0	10	6	3	2	4	1	10	0	1	43
13 - 17 years old	1	4	1	1	1	0	0	0	1	3	1	1	14
18 - 29 years old	12	2	5	4	2	7	2	4	2	3	4	3	50
30 - 44 years old	5	3	4	4	4	3	2	1	5	7	1	4	43
45 - 59 years old	1	3	4	3	0	0	0	3	2	0	1	1	18
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	38	14	18	26	15	24	6	18	11	28	11	14	223

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	178	103	91	79	87	66	113	74	67	48	76	72	1,054
African American	65	22	35	16	22	12	23	35	41	21	26	13	331
Hispanic	91	49	17	32	35	22	32	25	38	31	28	40	440
Asian American	2	8	1	0	2	3	0	0	0	1	0	1	18
Native American	3	1	0	1	0	2	0	0	0	0	1	0	8
Middle Eastern	22	0	0	1	0	0	2	0	0	0	0	0	25
Haitian	0	1	1	0	0	0	0	0	1	0	0	1	4
Other	0	16	9	7	4	0	1	0	3	1	1	2	44
TOTAL	361	200	154	136	150	105	171	134	150	102	132	129	1,924

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	3	2	0	1	2	0	0	0	0	0	0	0	8
5 - 12 years old	64	33	27	20	19	7	14	24	12	10	6	19	255
13 - 17 years old	59	24	17	12	26	12	36	24	34	15	25	19	303
18 - 29 years old	65	47	34	35	33	36	31	24	33	28	31	26	423
30 - 44 years old	115	61	53	48	47	35	63	43	44	37	43	47	636
45 - 59 years old	45	29	19	14	20	13	22	18	26	9	23	16	254
60 - 64 years old	7	3	1	2	2	1	3	1	0	2	3	0	25
65 + years old	3	1	3	4	1	1	2	0	1	1	1	2	20
TOTAL	361	200	154	136	150	105	171	134	150	102	132	129	1,924

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		75	39	43	44	49	27	28	23	29	28	40	26	451
Women		77	48	43	41	35	26	31	19	31	37	39	30	457
Men		3	2	0	0	1	0	0	1	0	0	0	1	8
TOTAL		155	89	86	85	85	53	59	43	60	65	79	57	916

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		667	744	608	639	529	495	484	479	553	562	391	670	6,821
Men		29	46	39	35	30	23	52	29	27	31	25	76	442
TOTAL		696	790	647	674	559	518	536	508	580	593	416	746	7,263

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		234	78	70	64	62	43	48	38	42	56	56	57	848
Women		377	454	335	368	339	266	329	262	317	302	334	329	4,012
Men		31	64	45	32	34	29	47	37	36	40	51	40	486
Total Face-to-face Counseling		642	596	450	464	435	338	424	337	395	398	441	426	5,346

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		22	39	27	36	29	26	26	16	29	28	19	22	319
Women		10	16	15	20	14	11	13	6	10	13	18	10	156
Men		0	2	0	0	0	0	0	0	0	0	0	0	2
Subtotal		32	57	42	56	43	37	39	22	39	41	37	32	477
Outreach TANF														
Children (under 18)		73	143	126	180	170	152	176	256	188	200	168	193	2,025
Women		25	64	52	80	80	71	83	108	86	98	76	97	920
Men		0	0	4	4	0	2	2	2	1	0	0	1	16
Subtotal		98	207	182	264	250	225	261	366	275	298	244	291	2,961
Total TANF		130	264	224	320	293	262	300	388	314	339	281	323	3,438

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		61	78	63	40	51	56	48	36	25	47	30	28	563
Women		72	121	94	84	139	101	146	27	117	48	195	137	1,281
Men		3	2	2	1	0	0	0	0	0	1	3	1	13
TOTAL		136	201	159	125	190	157	194	63	142	96	228	166	1,857

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	2	6	9	6	7	4	3	2	3	3	5	4	
2 - 4 years old	4	13	9	9	6	7	6	7	7	4	12	7	
5 - 12 years old	22	26	30	19	17	12	18	15	25	28	25	21	
13 - 17 years old	10	12	12	10	4	14	12	9	5	6	10	20	
TOTAL	38	57	60	44	34	37	39	33	40	41	52	52	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Days of Shelter	2,469	2,337	2,149	2,485	2,290	2,381	1,937	1,339	1,903	1,835	1,645	2,138	
Alternate Accommodations	32	32	15	33	7	2	0	2	0	0	0	0	
Shelter Beyond Capacity	28	28	37	31	30	31	0	0	0	0	0	22	
Counseling Hours	2,581.25	2,916.75	2,617.75	2,802.25	1,743.50	1,658.75	1,560.00	2,059.00	2,137.00	2,018.00	1,752.00	2,177.75	
Hotline Calls	424	455	359	403	299	287	311	284	306	348	262	452	
Information and Referral	4,325	4,428	3,819	3,902	3,454	3,019	3,524	3,245	3,579	3,510	3,453	3,779	
TOTAL	24,908	123	207	26,024.00	4,190	44,037							

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Safety Plans													
Telephone	302	388	328	358	235	197	185	196	200	213	183	436	
Face-Face	255	264	235	266	187	140	193	183	199	171	165	196	
TOTAL	557	652	563	624	422	337	378	379	399	384	348	632	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
COMMUNITY EDUCATION													
Face-to-face													
Units	4	10	15	36	13	18	18	24	11	39	16	59	
Attendance	119	902	890	1344	697	249	375	625	399	831	618	1085	
Media													
Units	4	2	2	55	2	7	11	3	2	2	2	5	
PROFESSIONAL TRAINING													
Units	11	17	20	19	6	5	10	8	14	8	8	11	
Attendance	288	492	781	313	178	119	292	227	298	200	191	188	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Adults Leaving Shelter after 72+ hrs													
Total Adults	30	42	35	32	28	22	24	20	26	28	49	24	
Safety Plans ES 72 hrs.	30	42	35	32	28	22	24	20	26	28	49	24	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	57	24	30	26	35	20	24	10	15	18	29	10	298
African American	94	54	55	55	45	17	29	29	39	46	41	36	540
Hispanic	1	8	0	4	5	6	6	0	5	1	9	10	55
Asian American	1	0	0	0	0	2	0	0	0	0	0	0	3
Native American	1	0	0	0	0	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	3	1	0	0	8	0	4	1	0	0	1	19
TOTAL	155	89	86	85	85	53	59	43	60	65	79	57	916

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	11	11	11	9	11	5	6	3	3	4	5	5	84
2 - 4 years old	22	9	10	13	15	7	6	5	6	8	10	5	116
5 - 12 years old	37	17	18	18	19	7	12	10	17	11	17	12	195
13 - 17 years old	5	2	4	4	4	8	4	5	3	5	8	4	56
18 - 29 years old	29	21	20	17	12	7	15	8	9	16	15	12	181
30 - 44 years old	39	24	17	20	21	14	11	9	13	16	15	17	216
45 - 59 years old	12	5	5	4	3	5	5	3	9	5	9	2	67
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	155	89	86	85	85	53	59	43	60	65	79	57	916

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	200	246	161	160	145	143	171	127	136	142	158	156	1,945
African American	244	224	172	190	179	126	162	137	165	162	171	170	2,102
Hispanic	24	24	19	18	16	11	24	17	15	12	17	19	216
Asian American	9	2	6	5	4	1	4	7	6	6	3	4	57
Native American	0	0	1	1	0	0	0	0	0	1	1	0	4
Middle Eastern	0	0	0	0	0	1	0	0	1	0	4	0	6
Haitian	0	0	0	0	0	0	0	1	0	0	1	0	2
Other	15	11	5	5	6	3	4	5	12	10	7	20	103
TOTAL	492	507	364	379	350	285	365	294	335	333	362	369	4,435

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	19	5	2	2	2	3	3	4	3	1	4	3	51
5 - 12 years old	71	16	16	9	7	6	8	5	8	23	9	12	190
13 - 17 years old	69	19	9	9	4	7	9	6	3	6	3	17	161
18 - 29 years old	136	191	136	148	161	120	134	130	148	142	131	152	1,729
30 - 44 years old	147	204	140	158	129	97	158	108	118	119	149	132	1,659
45 - 59 years old	7	32	30	26	24	22	30	20	21	24	38	26	300
60 - 64 years old	42	36	28	25	18	24	21	17	31	15	22	25	304
65 + years old	1	4	3	2	5	6	2	4	3	3	6	2	41
TOTAL	492	507	364	379	350	285	365	294	335	333	362	369	4,435

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		4	4	4	8	8	2	7	3	4	3	6	13	66
Women		7	7	4	10	5	4	5	4	5	4	10	10	75
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		11	11	8	18	13	6	12	7	9	7	16	23	141

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	2	7	9
Women		16	66	56	24	43	39	29	42	57	47	77	72	568
Men		0	0	0	0	0	4	0	0	5	2	0	1	12
TOTAL		16	66	56	24	43	43	29	42	62	49	79	80	589

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		0	7	5	0	14	2	0	4	8	5	11	16	72
Women		20	10	7	10	9	4	6	5	10	6	15	13	115
Men		8	0	0	0	0	0	0	0	0	0	0	0	8
Total Face-to-face Counseling		28	17	12	10	23	6	6	9	18	11	26	29	195

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		4	2	1	5	7	2	5	3	4	2	9	9	53
Women		2	4	2	6	3	4	2	3	5	3	3	9	46
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		6	6	3	11	10	6	7	6	9	5	12	18	99
Outreach TANF														
Children (under 18)		9	3	1	0	5	0	2	1	2	1	2	3	29
Women		3	2	1	0	2	0	1	1	2	0	1	2	15
Men		0	0	0	0	0	0	0	0	0	1	0	0	1
Subtotal		12	5	2	0	7	0	3	2	4	2	3	5	45
Total TANF		18	11	5	11	17	6	10	8	13	7	15	23	144

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		0	7	5	0	14	2	0	4	8	5	11	16	72
Women		13	10	7	10	9	4	6	5	10	6	15	13	108
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		13	17	12	10	23	6	6	9	18	11	26	29	180

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	2	3	1	3	0	1	1	1	3	1	1	5	22
2 - 4 years old	2	1	0	2	2	1	3	0	1	1	2	5	20
5 - 12 years old	0	0	2	2	3	0	2	1	0	1	3	3	17
13 - 17 years old	0	0	1	1	0	0	1	1	0	0	0	0	4
TOTAL	4	4	4	8	5	2	7	3	4	3	6	13	63

SERVICE	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	134	314	116	83	140	65	28	145	230	172	225	237	1,889
Alternate Accommodations	1	20	0	0	1	0	2	1	0	0	4	19	48
Shelter Beyond Capacity	0	8	0	3	0	0	0	0	0	0	1	0	12
Counseling Hours	117.50	247.25	205.75	116.25	146.00	88.75	99.50	129.25	169.25	152.00	172.00	217.25	1,860.75
Hotline Calls	59	72	66	51	75	67	50	45	70	70	60	85	770
Information and Referral	203	314	219	256	328	469	418	382	396	272	324	376	3,957

SERVICE	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	18	21	21	31	26	41	19	21	62	30	43	54	387
Face-Face	55	77	75	54	78	49	39	48	113	81	93	86	848
TOTAL	73	98	96	85	104	90	58	69	175	111	136	140	1,235

SERVICE	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	0	0	4	4	3	0	6	3	0	0	0	0	20
Attendance	0	0	488	705	130	0	126	274	0	0	0	0	1,723
Media													
Units	1	0	0	4	1	1	5	3	0	1	0	0	16
PROFESSIONAL TRAINING													
Units	0	1	0	0	0	0	0	1	2	0	0	1	5
Attendance	0	16	0	0	0	0	0	6	45	0	0	15	82

SERVICE	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	3	13	4	6	7	1	4	1	2	6	7	6	60
Safety Plans ES 72 hrs.	3	9	4	6	7	1	4	1	2	6	7	6	56
Performance Goal Reached	100%	69.2%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	93.3%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														TOTAL
	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Caucasian	3	4	4	6	7	2	11	4	2	5	10	18	76	
African American	4	4	4	0	6	4	1	2	6	2	6	2	41	
Hispanic	3	3	0	12	0	0	0	1	1	0	0	3	23	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Eastern	1	0	0	0	0	0	0	0	0	0	0	0	1	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	11	11	8	18	13	6	12	7	9	7	16	23	141	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														TOTAL
	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
0 - 23 months old	2	3	1	3	1	1	1	1	3	1	0	5	22	
2 - 4 years old	2	1	0	2	4	1	3	0	1	1	3	5	23	
5 - 12 years old	0	0	2	2	3	0	2	1	0	1	3	3	17	
13 - 17 years old	0	0	1	1	0	0	1	1	0	0	0	0	4	
18 - 29 years old	2	3	1	5	3	2	2	2	2	2	4	4	32	
30 - 44 years old	2	3	2	3	1	0	2	2	3	0	5	6	29	
45 - 59 years old	3	1	0	2	1	2	1	0	0	2	1	0	13	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	1	0	0	0	0	0	0	0	0	0	1	
TOTAL	11	11	8	18	13	6	12	7	9	7	16	23	141	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														TOTAL
	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
Caucasian	3	1	4	0	3	0	1	0	8	3	9	3	35	
African American	1	2	0	0	7	0	0	2	0	1	1	3	17	
Hispanic	2	3	0	0	0	0	0	0	1	0	0	0	6	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	6	6	4	0	10	0	1	2	9	4	10	6	58	

AGE OF INDIVIDUALS SERVED IN OUTREACH														TOTAL
	Jul-06	Aug-06	Sep-05	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
0 - 23 months old	0	2	1	0	0	0	0	1	0	0	1	2	7	
2 - 4 years old	0	1	0	0	2	0	0	0	2	0	1	0	6	
5 - 12 years old	0	0	0	0	4	0	0	0	2	2	2	0	10	
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	1	1	2	
18 - 29 years old	4	2	1	0	3	0	0	1	1	2	3	1	18	
30 - 44 years old	1	0	1	0	1	0	0	0	3	0	2	1	9	
45 - 59 years old	1	1	0	0	0	0	1	0	1	0	0	1	5	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	1	0	0	0	0	0	0	0	0	0	1	
TOTAL	6	6	4	0	10	0	1	2	9	4	10	6	58	

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		11	7	5	5	11	0	0	3	1	7	7	6	63
Women		9	4	2	1	5	2	0	3	1	3	2	6	38
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		20	11	7	6	16	2	0	6	2	10	9	12	101

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	3	0	0	0	0	0	0	3
Women		52	69	86	67	49	60	71	52	76	111	80	77	850
Men		0	0	1	1	1	2	2	2	3	4	4	2	22
TOTAL		52	69	87	68	50	65	73	54	79	115	84	79	875

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		14	6	9	7	12	7	6	4	6	9	8	5	93
Women		46	24	32	28	13	23	10	23	19	17	26	16	277
Men		2	0	1	0	1	0	1	0	0	0	0	0	5
Total Face-to-face Counseling		62	30	42	35	26	30	17	27	25	26	34	21	375

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		11	7	5	5	11	0	0	3	1	7	7	6	63
Women		9	4	2	1	5	2	0	3	1	3	2	6	38
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		20	11	7	6	16	2	0	6	2	10	9	12	101
Outreach TANF														
Children (under 18)		2	1	3	2	1	10	5	1	4	2	5	2	38
Women		22	15	21	19	8	17	11	19	13	14	17	8	184
Men		1	0	1	1	1	0	1	2	0	0	0	0	7
Subtotal		25	16	25	22	10	27	17	22	17	16	22	10	229
Total TANF		45	27	32	28	26	29	17	28	19	26	31	22	330

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		7	6	8	1	9	5	0	8	4	1	6	16	71
Women		7	8	6	8	5	9	6	6	8	6	11	16	96
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		14	14	14	9	14	14	6	14	12	7	17	32	167

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	4	2	1	1	1	0	0	1	1	1	2	3	17
2 - 4 years old	4	4	3	2	2	1	0	1	0	3	2	0	22
5 - 12 years old	3	0	5	2	8	1	3	1	4	3	6	5	41
13 - 17 years old	3	2	3	2	0	5	3	1	2	2	3	0	26
TOTAL	14	8	12	7	11	7	6	4	7	9	13	8	106

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	280	385	324	281	302	281	403	218	259	372	385	289	3,779
Alternate Accommodations	0	0	1	0	0	0	0	1	0	0	0	0	2
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	337.00	347.00	417.00	373.00	310.50	383.00	352.25	369.25	476.75	390.00	487.25	418.25	4,661.25
Hotline Calls	61	75	83	68	50	62	69	46	89	114	81	77	875
Information and Referral	89	236	176	200	245	136	301	180	289	290	303	251	2,696

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	61	60	73	51	50	52	65	27	82	112	75	75	783
Face-Face	26	28	25	20	22	28	14	46	16	22	26	28	301
TOTAL	87	88	98	71	72	80	79	73	98	134	101	103	1,084

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	0	1	1	1	2	0	2	1	3	2	1	0	14
Attendance	0	50	47	72	37	0	375	30	150	57	76	0	894
Media													
Units	0	0	0	1	1	1	0	0	1	1	1	0	6
PROFESSIONAL TRAINING													
Units	1	3	1	0	0	0	0	1	0	0	0	4	10
Attendance	21	82	20	0	0	0	0	20	0	0	0	34	177

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	7	2	3	2	4	0	0	3	2	0	3	6	32
Safety Plans ES 72 hrs.	7	2	3	2	4	0	0	3	2	0	3	6	32
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	10	3	3	0	4	2	0	5	0	8	0	6	41
African American	2	6	0	6	4	0	0	1	0	0	4	1	24
Hispanic	8	2	4	0	8	0	0	0	2	2	5	5	36
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20	11	7	6	16	2	0	6	2	10	9	12	101

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	4	2	1	1	1	0	0	1	1	1	2	3	17
2 - 4 years old	4	4	3	2	2	0	0	1	0	3	1	0	20
5 - 12 years old	2	0	1	2	8	0	0	1	0	3	4	3	24
13 - 17 years old	1	1	0	0	0	0	0	0	0	0	0	0	2
18 - 29 years old	6	2	2	0	4	2	0	1	1	2	2	4	26
30 - 44 years old	3	2	0	1	0	0	0	1	0	1	0	1	9
45 - 59 years old	0	0	0	0	1	0	0	1	0	0	0	1	3
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20	11	7	6	16	2	0	6	2	10	9	12	101

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	15	1	14	9	2	12	12	12	19	11	19	7	133
African American	4	4	9	7	5	3	1	1	2	2	1	0	39
Hispanic	22	17	12	13	3	13	4	8	3	3	8	5	111
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	1	0	0	0	0	0	0	0	0	0	1	0	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42	22	35	29	10	28	17	21	24	16	29	12	285

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	1	0	0	0	0	1	0	2
5 - 12 years old	1	0	4	0	1	1	3	0	4	0	2	2	18
13 - 17 years old	2	1	3	2	0	5	3	1	2	2	3	0	24
18 - 29 years old	12	5	10	14	5	11	4	6	5	7	11	4	94
30 - 44 years old	18	5	10	8	3	7	6	8	9	7	10	4	95
45 - 59 years old	7	6	7	4	1	2	1	5	4	0	2	2	41
60 - 64 years old	2	3	1	1	0	1	0	1	0	0	0	0	9
65 + years old	0	2	0	0	0	0	0	0	0	0	0	0	2
TOTAL	42	22	35	29	10	28	17	21	24	16	29	12	285

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		62	23	26	31	31	26	35	17	48	42	32	38	411
Women		68	31	30	33	29	23	34	16	32	32	30	24	382
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		130	54	56	64	60	49	69	33	80	74	62	62	793

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		168	204	195	195	195	153	144	132	171	182	193	237	2,169
Men		2	3	3	5	3	0	0	0	4	4	2	8	34
TOTAL		170	207	198	200	198	153	144	132	175	186	195	245	2,203

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		495	191	130	211	183	151	176	155	225	157	317	256	2,647
Women		258	91	99	122	88	84	100	83	116	101	140	110	1,392
Men		21	11	10	5	7	7	7	9	11	5	11	7	111
Total Face-to-face Counseling		774	293	239	338	278	242	283	247	352	263	468	373	4,150

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		20	28	19	21	19	14	10	7	11	24	19	11	203
Women		20	17	16	18	17	8	8	13	6	11	9	17	160
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		40	45	35	39	36	22	18	20	17	35	28	28	363
Outreach TANF														
Children (under 18)		114	117	86	131	102	93	81	94	118	85	187	133	1,341
Women		66	67	53	75	55	48	65	49	66	53	104	68	769
Men		3	2	2	0	2	3	1	3	3	2	5	3	29
Subtotal		183	186	141	206	159	144	147	146	187	140	296	204	2,139
Total TANF		223	231	176	245	195	166	165	166	204	175	324	232	2,502

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		437	177	153	204	179	148	164	171	201	152	299	264	2,549
Women		221	78	101	121	88	76	97	92	105	100	141	106	1,326
Men		21	61	10	5	7	7	7	9	11	5	11	7	161
TOTAL		679	316	264	330	274	231	268	272	317	257	451	377	4,036

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	7	8	8	4	10	7	9	5	12	13	9	9	
2 - 4 years old	9	8	7	14	6	10	15	3	12	10	11	13	
5 - 12 years old	12	6	10	8	11	9	9	7	18	16	11	14	
13 - 17 years old	1	1	1	5	4	0	2	2	6	3	1	2	
TOTAL	29	23	26	31	31	26	35	17	48	42	32	38	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Days of Shelter	3,161	3,107	3,125	2,821	2,513	2,532	2,741	1,818	2,724	2,732	2,785	2,641	
Alternate Accommodations	2	27	14	15	11	5	5	3	0	7	0	5	
Shelter Beyond Capacity	0	7	5	1	0	0	1	0	2	5	0	12	
Counseling Hours	2,795.00	2,111.00	2,167.00	2,577.00	1,198.00	2,225.00	2,382.00	2,092.00	2,541.00	2,181.00	2,710.00	3,542.00	
Hotline Calls	468	451	841	401	363	317	305	258	327	408	363	306	
Information and Referral	796	618	584	521	518	477	463	400	442	504	593	473	
TOTAL	32,700	94	33	28,521.00	4,808	6,389							

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Safety Plans													
Telephone	197	234	207	238	224	193	166	153	211	201	249	200	
Face-Face	107	87	77	112	78	70	89	82	111	86	121	97	
TOTAL	304	321	284	350	302	263	255	235	322	287	370	297	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
COMMUNITY EDUCATION													
Face-to-face													
Units	6	5	6	10	11	5	4	5	11	8	4	3	
Attendance	215	87	192	479	934	141	153	198	626	459	139	45	
Media													
Units	1	0	0	2	4	0	0	0	4	2	2	0	
PROFESSIONAL TRAINING													
Units	2	0	2	0	2	0	4	2	8	14	2	3	
Attendance	37	0	226	0	6	0	56	13	65	172	260	30	

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Adults Leaving Shelter after 72+ hrs													
Total Adults	32	26	33	36	30	19	34	25	22	28	33	15	
Safety Plans ES 72 hrs.	32	26	33	36	30	19	34	25	22	28	33	15	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		13	9	6	7	7	12	5	4	5	10	7	2	87
African American		79	31	24	31	32	22	40	18	69	40	37	36	459
Hispanic		38	11	26	26	21	15	21	11	6	21	18	23	237
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	3	0	0	0	0	3	0	0	3	0	1	10
TOTAL		130	54	56	64	60	49	69	33	80	74	62	62	793

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		16	8	9	4	10	7	9	5	12	13	9	9	111
2 - 4 years old		20	8	8	14	6	10	15	3	12	10	11	13	130
5 - 12 years old		21	6	8	8	11	9	9	7	18	16	11	14	138
13 - 17 years old		5	1	1	5	4	0	2	2	6	3	1	2	32
18 - 29 years old		33	16	13	17	13	16	18	8	15	12	15	13	189
30 - 44 years old		29	11	10	12	9	4	9	7	13	13	13	10	140
45 - 59 years old		5	4	7	4	7	3	7	1	4	7	2	1	52
60 - 64 years old		1	0	0	0	0	0	0	0	0	0	0	0	1
65 + years old		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		130	54	56	64	60	49	69	33	80	74	62	62	793

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian		51	19	15	18	22	16	13	18	14	11	41	25	263
African American		318	105	89	143	101	95	85	98	132	100	182	143	1,591
Hispanic		273	75	52	86	64	62	87	73	99	57	141	107	1,176
Asian American		0	0	0	0	0	0	0	0	23	0	0	0	23
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		1	1	0	0	0	0	1	0	0	0	0	0	3
Haitian		62	34	27	27	29	20	28	24	0	18	37	31	337
Other		2	5	0	0	2	0	0	1	4	3	5	5	27
TOTAL		707	239	183	274	218	193	214	214	272	189	406	311	3,420

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old		72	34	16	33	30	27	17	18	36	14	61	46	404
2 - 4 years old		118	55	35	68	52	44	41	43	61	34	101	67	719
5 - 12 years old		225	61	46	64	52	40	72	59	64	52	91	78	904
13 - 17 years old		51	18	10	15	18	14	11	18	16	15	32	27	245
18 - 29 years old		51	28	27	35	30	28	37	37	42	23	49	32	419
30 - 44 years old		126	26	32	31	21	29	18	28	26	29	42	38	446
45 - 59 years old		48	15	14	25	13	10	12	8	23	20	23	19	230
60 - 64 years old		11	2	2	2	1	0	4	2	3	2	5	3	37
65 + years old		5	0	1	1	1	1	2	1	1	0	2	1	16
TOTAL		707	239	183	274	218	193	214	214	272	189	406	311	3,420

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		12	11	0	5	4	0	7	5	6	2	5	9	66
Women		10	6	2	3	4	1	4	6	3	4	6	4	53
Men		0	0	0	0	0	0	1	1	0	0	0	0	2
TOTAL		22	17	2	8	8	1	12	12	9	6	11	13	121

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		179	202	222	179	93	161	170	111	123	129	139	145	1,853
Men		10	13	0	1	7	0	9	16	0	4	3	11	74
TOTAL		189	215	222	180	100	161	179	127	41	133	142	156	1,845

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		12	11	0	5	4	0	7	5	6	2	5	9	66
Women		29	17	13	10	10	14	16	13	13	10	8	6	159
Men		0	0	0	1	0	0	2	2	0	0	1	0	6
Total Face-to-face Counseling		41	28	13	16	14	14	25	20	19	12	14	15	231

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		12	11	0	5	4	0	7	5	6	2	4	0	56
Women		6	5	2	2	4	0	4	4	3	1	2	3	36
Men		0	0	0	0	0	0	1	1	0	0	0	0	2
Subtotal		18	16	2	7	8	0	12	10	9	3	6	3	94
Outreach TANF														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		8	7	11	7	6	8	9	6	8	4	1	2	77
Men		0	0	0	1	0	0	1	1	0	0	1	0	4
Subtotal		8	7	11	8	6	8	10	7	8	4	2	2	81
Total TANF		26	23	13	15	14	8	22	17	17	7	8	5	175

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		7	8	2	13	4	2	3	11	7	0	5	15	77
Women		8	7	9	8	5	3	10	9	9	13	19	19	119
Men		0	0	0	0	0	0	1	1	1	1	0	1	5
TOTAL		15	15	11	21	9	5	14	21	17	14	24	35	201

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	3	2	0	0	0	0	0	1	1	0	0	0	7
2 - 4 years old	1	1	0	1	2	0	2	1	1	1	1	1	12
5 - 12 years old	4	6	0	1	2	0	3	1	3	1	3	7	31
13 - 17 years old	2	0	0	0	0	0	1	0	0	0	0	1	4
TOTAL	10	9	0	2	4	0	6	3	5	2	4	9	54

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	259	233	251	321	147	140	253	373	240	213	239	494	3,163
Alternate Accommodations	0	0	0	0	2	0	25	0	0	0	0	0	27
Shelter Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	5	5
Counseling Hours	280.00	247.00	374.00	197.00	105.00	171.00	346.00	252.00	165.00	151.00	130.00	143.00	2,561.00
Hotline Calls	108	115	96	88	49	58	71	58	123	66	93	156	1,081
Information and Referral	301	293	203	408	126	107	151	239	151	137	150	87	2,353

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	126	138	143	82	31	54	77	50	46	49	60	80	936
Face-Face	73	45	53	30	14	22	18	20	22	24	29	15	365
TOTAL	199	183	196	112	45	76	95	70	68	73	89	95	1,301

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	1	0	12	13	17	5	23	21	11	1	2	0	106
Attendance	4	0	272	613	566	300	526	1320	354	80	48	0	4,083
Media													
Units	0	0	1	2	1	3	4	2	15	19	14	15	76
PROFESSIONAL TRAINING													
Units	0	0	1	2	0	0	5	3	0	0	0	0	11
Attendance	0	0	35	54	0	0	145	37	0	0	0	0	271

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	8	5	1	4	4	3	2	8	4	4	5	0	48
Safety Plans ES 72 hrs.	8	5	1	4	4	3	2	8	4	4	5	0	48
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	17	12	2	8	7	0	12	12	5	6	5	8	94
African American	1	5	0	0	1	1	0	0	0	0	5	5	18
Hispanic	4	0	0	0	0	0	0	0	4	0	0	0	8
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL	22	17	2	8	8	1	12	12	9	6	11	13	121

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	3	3	0	0	0	0	1	1	1	0	1	0	10
2 - 4 years old	2	1	0	2	2	0	2	2	1	1	1	1	15
5 - 12 years old	5	7	0	2	2	0	3	2	4	1	3	7	36
13 - 17 years old	2	0	0	1	0	0	1	0	0	0	0	1	5
18 - 29 years old	2	5	0	1	1	0	3	2	1	3	2	1	21
30 - 44 years old	5	1	1	2	3	1	1	3	2	0	3	3	25
45 - 59 years old	3	0	1	0	0	0	1	2	0	1	1	0	9
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22	17	2	8	8	1	12	12	9	6	11	13	121

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Caucasian	15	10	11	8	5	12	11	7	9	6	3	2	99
African American	2	1	0	0	0	0	1	0	0	0	0	0	4
Hispanic	2	0	0	0	1	1	1	1	1	0	0	0	7
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19	11	11	8	6	13	13	8	10	6	3	2	110

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	5	6	4	2	1	5	4	3	2	4	0	1	37
30 - 44 years old	10	2	6	4	3	5	5	5	6	1	3	1	51
45 - 59 years old	0	0	0	1	0	0	0	0	0	0	0	0	1
60 - 64 years old	4	3	1	1	2	3	3	0	1	1	0	0	19
65 + years old	0	0	0	0	0	0	1	0	1	0	0	0	2
TOTAL	19	11	11	8	6	13	13	8	10	6	3	2	110

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Emergency Shelter														
Children (under 18)		42	35	18	30	18	21	22	14	17	19	18	14	268
Women		45	30	17	30	14	17	14	14	21	20	21	23	266
Men		1	0	0	0	1	0	0	0	0	0	1	0	3
TOTAL		88	65	35	60	33	38	36	28	38	39	40	37	537

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		60	69	55	48	32	37	55	42	88	66	68	71	691
Men		0	1	4	2	3	1	1	0	4	1	5	2	24
TOTAL		60	70	59	50	35	38	56	42	92	67	73	73	715

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Face-to-face Counseling														
Children (under 18)		25	20	10	15	9	7	9	6	12	0	7	12	132
Women		74	15	32	55	51	35	41	37	49	52	48	44	533
Men		0	0	2	0	3	1	2	0	1	1	1	0	11
Total Face-to-face Counseling		99	35	44	70	63	43	52	43	62	53	56	56	676

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Diversion Program														
ES TANF														
Children (under 18)		41	35	18	29	24	21	24	15	17	17	18	14	273
Women		19	18	10	13	13	11	11	8	10	10	12	9	144
Men		0	0	0	0	1	0	0	0	0	0	0	0	1
Subtotal		60	53	28	42	38	32	35	23	27	27	30	23	418
Outreach TANF														
Children (under 18)		45	39	8	29	48	26	44	27	43	47	48	41	445
Women		19	14	13	14	20	8	17	13	22	21	22	20	203
Men		0	0	0	0	0	0	0	0	1	0	0	0	1
Subtotal		64	53	21	43	68	34	61	40	66	68	70	61	649
Total TANF		124	106	49	85	106	66	96	63	93	95	100	84	1,067

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Case Management														
Children (under 18)		1	5	2	3	0	2	2	1	2	1	3	1	23
Women		28	34	14	21	29	10	9	14	27	37	45	76	344
Men		0	1	0	0	0	0	0	0	0	0	0	1	2
TOTAL		29	40	16	24	29	12	9	14	27	37	45	77	359

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child Assessments													
0 - 23 months old	1	8	3	6	2	3	3	3	4	4	4	2	43
2 - 4 years old	6	3	1	7	1	6	4	3	3	4	8	1	47
5 - 12 years old	18	16	5	10	6	3	3	6	7	7	4	8	93
13 - 17 years old	6	5	3	4	4	1	4	0	1	0	1	3	32
TOTAL	31	32	12	27	13	13	14	12	15	15	17	14	215

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Days of Shelter	1,063	1,252	1,405	1,210	1,060	871	827	906	1,006	1,209	862	1,051	12,722
Alternate Accommodations	0	7	16	0	0	0	0	0	0	0	0	2	25
Shelter Beyond Capacity	14	33	25	29	17	1	0	3	3	20	5	11	161
Counseling Hours	605.00	440.00	285.25	417.75	367.50	333.25	379.00	332.75	372.75	381.25	353.25	443.25	4,711.00
Hotline Calls	150	134	134	120	84	92	132	97	206	124	160	146	1,579
Information and Referral	1,761	1,279	955	1,433	1,280	937	1,425	1,015	3,213	3,655	4,099	3,908	24,960

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Safety Plans													
Telephone	61	70	42	37	30	50	61	43	98	72	71	59	694
Face-Face	56	42	25	50	35	32	43	29	45	43	44	40	484
TOTAL	117	112	67	87	65	82	104	72	143	115	115	99	1,178

COMMUNITY EDUCATION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Face-to-face													
Units	17	7	10	6	3	3	3	5	7	5	3	5	74
Attendance	229	55	59	151	32	41	22	74	82	42	41	82	910
Media													
Units	1	1	0	5	2	0	0	0	1	1	0	0	11
PROFESSIONAL TRAINING													
Units	3	4	3	3	1	4	2	3	0	1	2	4	30
Attendance	68	63	23	130	11	166	93	74	0	7	104	19	758

SERVICE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	21	25	14	21	17	10	9	12	12	12	20	30	203
Safety Plans ES 72 hrs.	21	25	14	21	17	10	9	12	12	12	20	30	203
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

