

**State of Florida
Department of Children and Families**

Domestic Violence Report

7/1/2005 - 6/30/2006

Prepared by:

Florida Coalition Against Domestic Violence

Domestic Violence Report
Annual Report Fiscal Year 2005-2006

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Note: Inconsistencies in reporting methods were found across shelters.

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		1,134	621	616	510	482	380	474	443	550	527	542	523	6,802
Women		1,142	660	631	580	546	450	528	467	586	546	589	560	7,285
Men		3	1	4	6	2	3	4	4	3	1	6	4	41
TOTAL		2,279	1,282	1,251	1,096	1,030	833	1,006	914	1,139	1,074	1,137	1,087	14,128

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		144	154	223	33	53	35	58	67	89	79	67	63	1,065
Women		7,448	7,598	7,255	6,766	7,216	6,379	6,546	7,051	8,292	7,171	8,006	7,836	87,564
Men		491	450	388	365	465	302	299	308	457	430	435	394	4,784
TOTAL		8,083	8,202	7,866	7,164	7,734	6,716	6,903	7,426	8,838	7,680	8,508	8,293	93,413

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		1,686	896	997	802	809	680	785	798	1,011	847	958	1,010	11,279
Women		4,382	3,071	3,244	2,540	2,639	2,296	2,439	2,320	2,777	2,817	2,816	2,928	34,269
Men		149	170	188	141	155	134	178	140	150	154	182	148	1,889
Total Face-to-face Counseling		6,217	4,137	4,429	3,483	3,603	3,110	3,402	3,258	3,938	3,818	3,956	4,086	47,437

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		751	643	631	474	423	405	467	418	491	506	536	517	6,262
Women		517	426	412	349	321	281	310	272	293	335	346	333	4,195
Men		0	1	0	3	1	1	0	1	0	1	0	1	9
Subtotal		1,268	1,070	1,043	826	745	687	777	691	784	842	882	851	10,466
Outreach TANF														
Children (under 18)		1,167	1,364	1,036	1,030	959	819	1,103	1,149	1,303	1,075	1,322	1,348	13,675
Women		1,225	1,168	797	916	857	571	706	736	856	742	930	945	10,449
Men		40	62	19	28	36	17	34	17	40	40	39	29	401
Subtotal		2,432	2,594	1,852	1,974	1,852	1,407	1,843	1,902	2,199	1,857	2,291	2,322	24,525
Total TANF		3,700	3,664	2,895	2,800	2,597	2,094	2,620	2,593	2,983	2,699	3,173	3,173	34,991

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		802	844	678	562	598	673	578	688	851	728	813	967	8,782
Women		1,735	1,434	1,654	1,702	1,556	1,365	1,590	1,508	1,665	1,753	1,898	2,777	20,637
Men		100	53	41	25	39	29	50	30	73	38	49	124	651
TOTAL		2,637	2,331	2,373	2,289	2,193	2,067	2,218	2,226	2,589	2,519	2,760	3,868	30,070

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	156	120	102	87	77	73	90	87	128	101	102	91	1,214
2 - 4 years old	217	164	154	112	139	110	124	116	139	151	151	168	1,745
5 - 12 years old	400	294	308	230	252	203	246	231	270	239	290	297	3,260
13 - 17 years old	100	88	104	81	94	75	80	75	98	80	84	101	1,060
TOTAL	873	666	668	510	562	461	540	509	635	571	627	657	7,279

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Days of Shelter	33,026	34,684	31,846	34,316	33,471	29,513	29,109	26,303	29,913	29,331	31,897	31,841	375,250
Alternate Accommodations	612	524	619	586	268	401	441	381	605	793	502	430	6,162
Sheltered Beyond Capacity	134	208	111	165	72	39	35	8	54	81	70	81	1,058
Counseling Hours	36,474.75	40,369.75	37,997.25	38,220.40	35,970.50	33,152.00	33,697.75	33,789.20	39,617.75	36,699.75	40,617.25	38,849.25	445,455.60
Hotline Calls	12,009	11,475	12,913	11,135	11,458	9,442	11,231	10,199	11,428	11,364	12,514	11,495	136,663
Information and Referral	79,021	90,967	86,624	83,816	78,036	67,926	80,188	74,920	86,496	76,428	87,483	90,584	982,489

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Safety Plans													
Telephone	4,659	4,840	4,554	3,951	4,065	3,553	4,254	3,980	4,648	4,457	4,990	4,697	52,648
Face-Face	4,421	4,580	4,061	4,253	4,077	3,338	3,984	3,972	4,531	5,124	4,983	4,570	51,894
TOTAL	9,080	9,420	8,615	8,204	8,142	6,891	8,238	7,952	9,179	9,581	9,973	9,267	104,542

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
COMMUNITY EDUCATION													
Face-to-face													
Units	321	497	908	903	781	526	564	612	660	801	602	324	7,499
Attendance	7,918	16,892	22,115	28,397	19,413	13,857	14,207	19,543	22,352	28,821	19,026	11,042	223,583
Media													
Units	36	47	42	143	42	51	46	122	105	95	80	94	903
PROFESSIONAL TRAINING													
Units	89	96	121	153	137	59	116	154	150	149	129	151	1,504
Attendance	2,107	1,672	2,392	4,941	3,756	1,206	2,377	2,923	4,398	3,188	2,829	2,909	34,698

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Adults Leaving Shelter after 72+													
Total Adults	478	493	483	470	455	399	446	373	413	425	448	522	5,405
Safety Plans ES 72 hrs.	474	490	482	463	454	398	437	373	411	424	448	522	5,376
Performance Goal Reached	99.2%	99.4%	99.8%	98.5%	99.8%	99.7%	98.0%	100.0%	99.5%	99.8%	100.0%	100.0%	99.5%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	951	636	568	560	494	399	483	419	511	502	535	516	6,574
African American	766	318	395	307	293	232	276	245	327	314	337	349	4,159
Hispanic	421	269	237	181	204	153	200	201	226	195	211	161	2,659
Asian American	29	6	21	11	6	9	7	10	14	8	15	9	145
Native American	18	11	2	4	6	5	10	2	3	10	0	5	76
Middle Eastern	11	5	1	3	1	0	1	0	1	3	6	0	32
Haitian	11	6	4	0	1	11	2	9	6	12	4	6	72
Other	72	31	23	30	25	24	27	28	51	30	29	41	411
TOTAL	2,279	1,282	1,251	1,096	1,030	833	1,006	914	1,139	1,074	1,137	1,087	14,128

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	243	136	128	108	100	88	111	95	135	124	119	98	1,485
2 - 4 years old	322	180	166	135	150	108	129	129	158	155	145	164	1,941
5 - 12 years old	442	247	256	215	188	148	186	169	207	212	233	215	2,718
13 - 17 years old	128	58	66	52	45	39	47	50	50	36	44	47	662
18 - 29 years old	458	259	239	222	221	180	198	192	234	231	249	242	2,925
30 - 44 years old	478	285	286	265	236	198	246	200	260	219	250	235	3,158
45 - 59 years old	193	109	100	91	84	62	77	71	88	90	91	82	1,138
60 - 64 years old	8	5	6	7	3	3	6	3	5	4	3	2	55
65 + years old	7	3	4	1	3	7	6	5	2	3	3	2	46
TOTAL	2,279	1,282	1,251	1,096	1,030	833	1,006	914	1,139	1,074	1,137	1,087	14,128

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	2,337	1,706	1,760	1,405	1,427	1,147	1,459	1,254	1,482	1,263	1,572	1,650	18,462
African American	933	657	658	519	520	496	499	558	702	625	671	676	7,514
Hispanic	772	424	421	371	450	354	393	388	486	360	536	543	5,498
Asian American	23	33	26	18	25	14	23	20	29	15	20	16	262
Native American	18	7	13	7	15	14	10	5	12	13	6	12	132
Middle Eastern	2	3	2	4	2	2	2	0	1	54	0	1	73
Haitian	46	40	39	40	43	33	35	47	44	46	38	38	489
Other	125	44	68	48	70	40	38	40	57	54	68	67	719
TOTAL	4,256	2,914	2,987	2,412	2,552	2,100	2,459	2,312	2,813	2,430	2,911	3,003	33,149

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	74	31	32	28	29	27	25	44	39	29	47	30	435
2 - 4 years old	160	70	79	49	53	54	58	90	116	85	70	90	974
5 - 12 years old	465	186	229	179	186	178	173	224	240	210	229	260	2,759
13 - 17 years old	199	139	134	116	129	113	136	172	124	134	165	161	1,722
18 - 29 years old	1,144	891	900	718	753	640	728	692	866	704	829	863	9,728
30 - 44 years old	1,527	1,049	1,148	913	965	733	912	725	955	840	1,046	1,080	11,893
45 - 59 years old	557	413	356	321	357	285	323	285	375	351	418	397	4,438
60 - 64 years old	79	94	74	56	52	40	60	59	52	49	69	80	764
65 + years old	51	41	35	32	28	30	44	21	46	28	38	42	436
TOTAL	4,256	2,914	2,987	2,412	2,552	2,100	2,459	2,312	2,813	2,430	2,911	3,003	33,149

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter													
Children (under 18)	52	15	16	5	7	10	28	14	21	20	13	15	216
Women	60	23	20	16	21	20	20	21	22	17	20	17	277
Men	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL	112	38	36	21	28	30	49	35	43	37	33	32	494

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	695	747	785	581	706	601	895	635	751	680	990	1,017	9,083
Men	86	98	91	54	86	83	76	61	90	64	117	133	1,039
TOTAL	781	845	876	635	792	684	971	696	841	744	1,107	1,150	10,122

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling													
Children (under 18)	67	24	29	15	12	22	31	21	25	24	16	16	302
Women	303	170	179	148	178	134	159	157	162	132	183	209	2,114
Men	13	14	10	7	8	12	19	19	19	16	15	16	168
Total Face-to-face Counseling	383	208	218	170	198	168	209	197	206	172	214	241	2,584

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program													
ES TANF													
Children (under 18)	3	4	9	3	11	11	33	10	30	12	16	11	153
Women	7	5	8	5	3	6	14	4	9	6	10	5	82
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	10	9	17	8	14	17	47	14	39	18	26	16	235
Outreach TANF													
Children (under 18)	0	0	1	64	49	23	54	46	57	45	69	41	449
Women	8	11	33	28	19	16	26	18	24	18	34	21	256
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	8	11	34	92	68	39	80	64	81	63	103	62	705
Total TANF	18	20	51	100	82	56	127	78	120	81	129	78	940

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management													
Children (under 18)	28	34	24	11	23	21	17	14	36	15	37	15	275
Women	42	34	61	303	59	68	122	100	112	131	190	161	1,383
Men	0	0	1	1	2	0	9	8	7	4	11	4	47
TOTAL	70	68	86	315	84	89	148	122	155	150	238	180	1,705

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	14	5	3	2	2	3	5	1	4	4	5	2	50
2 - 4 years old	15	3	3	4	1	3	8	3	6	4	4	4	58
5 - 12 years old	18	11	4	8	2	3	9	3	9	11	5	6	89
13 - 17 years old	9	0	4	1	0	1	5	3	2	0	0	3	28
TOTAL	56	19	14	15	5	10	27	10	21	19	14	15	225

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,429	1,488	1,443	1,528	1,350	1,190	1,298	1,580	1,255	1,021	1,298	1,521	16,401
Alternate Accommodations	12	15	18	29	15	9	12	0	0	0	0	0	110
Sheltered Beyond Capacity	0	0	0	0	3	2	0	0	0	0	0	0	5
Counseling Hours	2,294.25	2,377.00	2,321.25	2,003.75	2,222.50	1,730.50	1,804.50	2,008.25	1,537.25	1,341.75	1,664.75	2,179.75	23,485.50
Hotline Calls	781	851	869	635	789	684	977	696	841	744	1,107	1,150	10,124
Information and Referral	10,127	23,733	22,722	16,900	15,732	15,436	20,623	21,319	20,689	19,463	27,983	34,891	249,618

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	323	350	241	130	142	111	193	371	414	292	419	404	3,390
Face-Face	200	233	196	185	224	171	200	249	240	220	299	255	2,672
TOTAL	523	583	437	315	366	282	393	620	654	512	718	659	6,062

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	20	16	68	47	52	37	14	33	17	7	8	9	328
Attendance	323	186	1,505	1,478	771	614	277	464	283	162	207	314	6,584
Media													
Units	0	3	0	2	0	1	1	2	3	8	9	7	36
PROFESSIONAL TRAINING													
Units	7	7	14	16	9	2	2	6	13	6	8	6	96
Attendance	84	62	251	350	208	144	53	257	225	226	81	118	2,059

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	30	20	21	18	19	19	25	17	22	15	14	18	238
Safety Plans ES 72 hrs.	30	20	21	18	19	19	25	17	22	15	14	18	238
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		44	17	16	12	11	15	25	13	3	16	17	13	202
African American		42	6	7	4	5	4	11	12	3	7	8	13	122
Hispanic		13	12	13	0	4	6	13	10	18	12	8	6	115
Asian American		3	0	0	0	1	2	0	0	2	1	0	0	9
Native American		3	0	0	0	1	0	0	0	1	1	0	0	6
Middle Eastern		0	3	0	0	0	0	0	0	0	0	0	0	3
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		7	0	0	5	6	3	0	0	16	0	0	0	37
TOTAL		112	38	36	21	28	30	49	35	43	37	33	32	494

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		14	4	1	2	3	2	7	2	4	6	4	2	51
2 - 4 years old		16	3	5	1	2	3	10	4	7	5	4	6	66
5 - 12 years old		19	8	6	1	2	4	6	5	9	9	5	5	79
13 - 17 years old		3	0	4	1	0	1	4	3	1	0	0	2	19
18 - 29 years old		22	8	5	2	10	7	12	11	9	7	9	7	109
30 - 44 years old		23	9	11	12	9	11	9	8	10	5	9	9	125
45 - 59 years old		15	6	4	2	2	1	1	2	3	5	2	1	44
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL		112	38	36	21	28	30	49	35	43	37	33	32	494

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		166	126	140	94	109	74	112	111	85	46	113	135	1,311
African American		23	16	10	18	10	17	18	12	11	15	18	14	182
Hispanic		50	21	24	19	21	28	25	23	53	14	37	52	367
Asian American		0	2	1	1	2	2	1	3	2	0	0	1	15
Native American		0	0	0	0	5	1	1	1	1	3	1	0	13
Middle Eastern		0	0	0	0	0	0	0	0	0	54	0	0	54
Haitian		14	2	0	5	2	0	3	1	1	3	1	0	32
Other		18	3	2	12	22	16	0	11	10	0	11	7	112
TOTAL		271	170	177	149	171	138	160	162	163	135	181	209	2,086

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	1	1	0	0	2	0	1	0	0	0	0	5
2 - 4 years old		1	1	2	1	0	2	0	2	1	0	0	0	10
5 - 12 years old		11	5	2	7	0	6	0	4	0	1	0	0	36
13 - 17 years old		3	2	3	2	5	2	3	52	3	3	3	1	82
18 - 29 years old		88	66	75	49	55	41	38	67	54	45	65	78	721
30 - 44 years old		103	62	61	62	74	49	80	28	66	46	70	81	782
45 - 59 years old		58	31	30	19	33	32	31	2	34	35	38	45	388
60 - 64 years old		5	2	1	6	2	4	3	6	2	2	2	3	38
65 + years old		2	0	2	3	2	0	5	0	3	3	3	1	24
TOTAL		271	170	177	149	171	138	160	162	163	135	181	209	2,086

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		25	13	10	5	3	24	5	9	11	5	8	9	127
Women		25	12	11	11	1	15	11	14	10	8	7	9	134
Men		0	0	2	0	0	0	0	0	0	0	0	0	2
TOTAL		50	25	23	16	4	39	16	23	21	13	15	18	263

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	2	0	0	6	4	0	0	0	12
Women		108	133	97	82	91	127	131	116	163	96	169	120	1,433
Men		9	15	11	8	14	6	9	14	13	9	7	7	122
TOTAL		117	148	108	90	107	133	140	136	180	105	176	127	1,567

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		52	16	10	5	3	32	8	15	20	5	13	15	194
Women		93	31	25	20	10	29	23	24	31	15	19	26	346
Men		0	0	3	0	1	0	1	0	0	1	0	0	6
Total Face-to-face Counseling		145	47	38	25	14	61	32	39	51	21	32	41	546

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		24	12	10	5	3	24	5	7	11	5	8	9	123
Women		16	8	5	5	1	10	5	4	7	5	4	4	74
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		40	20	15	10	4	34	10	11	18	10	12	13	197
Outreach TANF														
Children (under 18)		15	0	0	0	0	3	0	3	2	0	4	4	31
Women		23	9	9	6	4	5	8	4	14	5	6	9	102
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		38	9	9	6	4	8	8	7	16	5	10	13	133
Total TANF		78	29	24	16	8	42	18	18	34	15	22	26	330

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		14	14	13	5	13	15	8	16	20	8	7	15	148
Women		23	16	29	17	18	31	20	23	31	19	20	23	270
Men		0	0	1	0	2	0	0	0	2	0	1	0	6
TOTAL		37	30	43	22	33	46	28	39	53	27	28	38	424

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Child Assessments														
0 - 23 months old		3	5	3	0	0	7	0	2	4	1	0	2	27
2 - 4 years old		2	3	1	1	1	7	4	3	1	2	4	4	33
5 - 12 years old		8	6	6	3	2	12	0	5	6	2	7	6	63
13 - 17 years old		1	0	0	1	0	4	1	2	2	0	2	1	14
TOTAL		14	14	10	5	3	30	5	12	13	5	13	13	137

SERVICE		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter		827	762	749	1,008	651	913	969	931	814	779	917	901	10,221
Alternate Accommodations		103	153	103	86	71	80	113	84	89	76	137	173	1,268
Sheltered Beyond Capacity		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		737.75	789.50	806.75	995.25	700.75	937.00	588.00	702.50	786.25	589.25	809.50	937.25	9,379.75
Hotline Calls		323	464	420	374	323	473	528	396	419	346	392	448	4,906
Information and Referral		961	1,367	1,165	982	942	1,307	1,193	980	1,199	960	1,358	1,284	13,698

SERVICE		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans														
Telephone		198	272	223	230	181	249	202	176	207	144	217	256	2,555
Face-Face		46	44	36	25	56	91	33	35	52	30	47	52	547
TOTAL		244	316	259	255	237	340	235	211	259	174	264	308	3,102

COMMUNITY EDUCATION		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face														
Units		50	64	146	106	95	98	60	75	44	149	65	10	962
Attendance		488	1,514	3,234	2,478	2,265	2,330	1,410	1,732	865	3,566	1,405	165	21,452
Media														
Units		0	0	1	7	0	0	2	0	3	0	3	1	17
PROFESSIONAL TRAINING														
Units		1	4	1	3	3	1	3	6	9	3	1	5	40
Attendance		18	45	37	174	35	16	47	59	177	67	44	93	812

SERVICE		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs														
Total Adults		14	8	9	11	8	10	3	11	12	7	5	12	110
Safety Plans ES 72 hrs.		14	8	9	11	8	10	3	11	12	7	5	12	110
Performance Goal Reached		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		12	9	3	6	0	5	5	7	12	4	3	7	73
African American		17	7	16	5	4	13	3	4	2	6	2	6	85
Hispanic		16	5	2	5	0	11	7	6	7	3	7	5	74
Asian American		0	0	0	0	0	0	0	0	0	0	2	0	2
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		5	4	2	0	0	10	1	4	0	0	1	0	27
Other		0	0	0	0	0	0	0	2	0	0	0	0	2
TOTAL		50	25	23	16	4	39	16	23	21	13	15	18	263

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		6	5	3	0	0	7	0	2	4	1	0	2	30
2 - 4 years old		6	3	1	1	1	6	4	3	1	2	4	4	36
5 - 12 years old		11	5	6	3	2	9	0	3	5	2	4	3	53
13 - 17 years old		2	0	0	1	0	2	1	1	1	0	0	0	8
18 - 29 years old		14	3	2	2	1	8	4	8	0	3	0	6	51
30 - 44 years old		10	7	9	7	0	7	5	4	8	4	4	2	67
45 - 59 years old		1	2	2	2	0	0	2	2	2	1	3	1	18
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		50	25	23	16	4	39	16	23	21	13	15	18	263

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		57	14	8	6	4	11	5	7	10	4	5	7	138
African American		14	6	5	0	3	2	4	1	3	2	2	3	45
Hispanic		23	1	2	2	3	8	6	8	9	2	10	12	86
Asian American		1	0	0	0	0	0	0	0	0	0	0	0	1
Native American		0	0	0	0	0	1	1	0	0	0	0	0	2
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	1	0	0	0	0	0	0	8	0	0	1	10
Other		0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL		95	22	15	9	10	22	16	16	30	8	17	23	283

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		2	1	0	0	0	0	1	0	0	0	0	0	4
2 - 4 years old		5	1	0	0	0	1	0	1	1	0	0	0	9
5 - 12 years old		18	1	0	0	0	4	2	4	4	0	3	5	41
13 - 17 years old		2	0	0	0	0	3	0	1	4	0	2	1	13
18 - 29 years old		15	4	3	2	3	3	4	2	7	3	4	4	54
30 - 44 years old		25	5	10	5	5	5	4	5	9	3	5	7	88
45 - 59 years old		22	8	1	1	2	6	3	3	3	2	3	6	60
60 - 64 years old		2	2	0	1	0	0	1	0	0	0	0	0	6
65 + years old		4	0	1	0	0	0	1	0	2	0	0	0	8
TOTAL		95	22	15	9	10	22	16	16	30	8	17	23	283

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	25	12	17	3	9	11	5	25	11	14	12	7	151
Women	36	12	11	12	17	9	8	12	11	19	14	12	173
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	61	24	28	15	26	20	13	37	22	33	26	19	324

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	1	0	8	0	9	0	0	0	0	6	4	0	28
Women	93	108	76	83	91	80	5	90	51	73	124	46	920
Men	0	0	0	3	0	0	0	0	0	0	0	0	3
TOTAL	94	108	84	86	100	80	5	90	51	79	128	46	951

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	33	12	29	5	10	9	4	22	17	0	18	7	166
Women	107	51	41	36	43	48	38	48	56	58	49	51	626
Men	0	1	1	1	0	0	0	0	0	0	1	0	4
Total Face-to-face Counseling	140	64	71	42	53	57	42	70	73	58	68	58	796

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	25	11	17	3	9	11	5	19	11	14	12	7	144
Women	28	8	10	7	12	8	4	10	11	19	13	10	140
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	53	19	27	10	21	19	9	29	22	33	25	17	284
Outreach TANF													
Children (under 18)	7	4	6	1	3	0	0	0	5	0	6	1	33
Women	50	38	25	17	7	27	18	28	35	31	24	25	325
Men	0	1	1	0	0	0	0	0	0	0	0	0	2
Subtotal	57	43	32	18	10	27	18	28	40	31	30	26	360
Total TANF	110	62	59	28	31	46	27	57	62	64	55	43	644

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	18	10	16	7	7	5	10	24	7	35	30	35	204
Women	29	36	31	46	40	42	44	33	40	47	110	126	624
Men	0	0	2	0	1	0	0	0	0	0	0	1	4
TOTAL	47	46	49	53	48	47	54	57	47	82	140	162	832

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	4	2	4	1	2	3	1	5	3	2	3	3	33
2 - 4 years old	10	6	11	3	3	4	1	6	5	2	2	1	54
5 - 12 years old	16	2	10	0	4	2	3	12	9	9	11	4	82
13 - 17 years old	3	5	7	0	3	2	0	4	2	2	2	0	30
TOTAL	33	15	32	4	12	11	5	27	19	15	18	8	199

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,024	833	962	1,049	950	814	705	664	791	574	931	1,128	10,425
Alternate Accommodations	0	0	0	0	0	0	0	0	1	1	0	0	2
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	481.25	575.25	616.25	513.75	556.25	743.75	741.25	660.75	678.25	772.75	737.50	514.00	7,591.00
Hotline Calls	68	112	108	71	119	73	80	71	106	161	114	99	1,182
Information and Referral	355	623	617	445	766	643	693	514	876	1,086	1,053	895	8,566

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	49	82	66	57	97	56	67	66	14	32	117	43	746
Face-Face	67	48	33	43	34	13	13	48	56	512	453	131	1,451
TOTAL	116	130	99	100	131	69	80	114	70	544	570	174	2,197

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	0	1	2	0	1	0	0	0	4	2	1	0	11
Attendance	0	30	16	0	18	0	0	0	203	187	20	0	474
Media													
Units	0	1	0	1	0	0	0	0	1	3	3	1	10
PROFESSIONAL TRAINING													
Units	0	4	3	3	2	1	4	7	2	4	0	0	30
Attendance	0	63	21	57	58	12	66	66	19	35	0	0	397

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	13	8	6	18	8	13	13	12	6	18	14	16	145
Safety Plans ES 72 hrs.	13	8	6	18	8	13	13	12	6	18	14	16	145
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	43	23	22	8	16	9	4	19	14	23	24	13	218	
African American	13	1	4	6	7	5	6	13	5	8	2	2	72	
Hispanic	2	0	2	1	2	5	2	5	3	2	0	1	25	
Asian American	1	0	0	0	0	0	1	0	0	0	0	3	5	
Native American	0	0	0	0	1	0	0	0	0	0	0	0	1	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	2	0	0	0	0	1	0	0	0	0	0	0	3	
TOTAL	61	24	28	15	26	20	13	37	22	33	26	19	324	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	3	2	4	1	2	3	1	5	2	2	3	3	31	
2 - 4 years old	8	6	8	2	3	4	1	5	4	2	2	1	46	
5 - 12 years old	12	2	4	0	2	2	3	11	5	9	6	3	59	
13 - 17 years old	2	2	1	0	2	2	0	4	0	1	1	0	15	
18 - 29 years old	22	4	5	5	5	3	2	7	6	6	6	6	77	
30 - 44 years old	11	5	3	5	7	3	6	3	1	11	5	4	64	
45 - 59 years old	3	3	3	2	4	3	0	2	4	2	3	2	31	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	0	0	1	0	0	0	0	0	0	0	1	
TOTAL	61	24	28	15	26	20	13	37	22	33	26	19	324	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	65	35	46	20	23	31	26	34	42	32	35	39	428	
African American	8	7	1	6	6	8	4	2	8	8	7	2	67	
Hispanic	3	0	0	1	0	0	0	2	3	0	0	0	9	
Asian American	1	0	0	1	0	0	0	0	0	0	0	0	2	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	2	0	0	0	0	0	0	0	0	0	0	0	2	
TOTAL	79	42	47	28	29	39	30	38	53	40	42	41	508	

AGE OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	1	0	1	0	0	0	0	0	1	0	0	0	3	
2 - 4 years old	2	1	3	1	0	0	0	1	1	0	0	0	9	
5 - 12 years old	4	0	6	0	2	0	0	1	4	0	5	1	23	
13 - 17 years old	1	3	6	2	1	0	0	0	2	1	1	1	18	
18 - 29 years old	28	15	18	10	10	18	11	20	18	15	23	15	201	
30 - 44 years old	24	15	8	9	11	13	12	12	18	18	11	16	167	
45 - 59 years old	18	8	3	4	5	8	6	2	7	6	2	6	75	
60 - 64 years old	0	0	1	0	0	0	1	2	1	0	0	1	6	
65 + years old	1	0	1	2	0	0	0	0	1	0	0	1	6	
TOTAL	79	42	47	28	29	39	30	38	53	40	42	41	508	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	4	6	9	6	6	1	0	2	5	0	0	3	42
Women	5	6	8	4	9	3	0	2	5	0	3	5	50
Men	0	0	0	0	0	0	1	1	0	0	0	0	2
TOTAL	9	12	17	10	15	4	1	5	10	0	3	8	94

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	20	130	100	59	37	37	81	110	104	94	37	126	935
Men	0	0	1	12	0	0	0	4	0	0	0	0	17
TOTAL	20	130	101	71	37	37	81	114	104	94	37	126	952

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	4	1	0	17	0	0	0	0	0	0	0	0	22
Women	38	77	92	22	70	48	39	50	94	15	21	63	629
Men	7	9	10	8	9	8	3	2	6	2	2	5	71
Total Face-to-face Counseling	49	87	102	47	79	56	42	52	100	17	23	68	722

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	3	6	9	3	5	1	0	1	4	0	0	2	34
Women	4	5	4	3	4	1	0	1	3	0	0	2	27
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	7	11	13	6	9	2	0	2	7	0	0	4	61
Outreach TANF													
Children (under 18)	18	16	20	16	18	4	1	1	16	10	21	21	162
Women	8	11	11	8	9	2	1	1	8	7	9	11	86
Men	2	0	0	0	0	0	0	0	0	0	0	0	2
Subtotal	28	27	31	24	27	6	2	2	24	17	30	32	250
Total TANF	35	38	44	30	36	8	2	4	31	17	30	36	311

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	0	0	0	0	0	0	1	0	0	0	0	0	1
Women	18	27	23	8	27	11	12	5	5	0	21	21	178
Men	0	0	2	0	1	1	3	0	0	0	2	0	9
TOTAL	18	27	25	8	28	12	16	5	5	0	23	21	188

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	1	1
2 - 4 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
5 - 12 years old	2	3	3	4	3	0	0	1	0	0	0	1	17
13 - 17 years old	0	0	1	1	0	0	0	0	3	0	0	0	5
TOTAL	2	3	5	5	3	0	0	1	3	0	0	2	24

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	195	107	204	290	172	278	159	109	232	282	221	196	2,445
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	185.25	102.75	170.25	402.25	153.50	87.25	323.00	98.75	372.25	503.25	536.75	283.00	3,218.25
Hotline Calls	138	187	164	93	100	97	117	133	146	134	126	123	1,558
Information and Referral	144	151	202	97	80	55	157	14	90	94	239	107	1,430

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	33	23	97	21	35	19	76	52	52	52	52	74	586
Face-Face	40	16	47	76	21	8	8	52	52	15	52	17	404
TOTAL	73	39	144	97	56	27	84	104	104	67	104	91	990

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	8	8	19	8	54	23	17	34	38	38	9	10	266
Attendance	165	96	335	86	1,569	416	354	920	1,682	1,129	175	134	7,061
Media													
Units	1	1	1	1	0	0	0	0	1	1	0	0	6
PROFESSIONAL TRAINING													
Units	6	3	2	0	7	1	0	3	3	2	4	1	32
Attendance	59	50	20	0	65	6	0	22	37	23	26	11	319

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	4	4	1	6	4	1	3	1	0	0	1	3	28
Safety Plans ES 72 hrs.	4	4	1	6	4	1	3	1	0	0	1	3	28
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		9	9	15	10	9	3	1	2	8	0	2	6	74
African American		0	3	0	0	0	0	0	0	2	0	1	2	8
Hispanic		0	0	2	0	6	1	0	2	0	0	0	0	11
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL		9	12	17	10	15	4	1	5	10	0	3	8	94

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		1	3	1	2	2	0	0	1	1	0	0	1	12
2 - 4 years old		1	0	3	2	1	1	0	0	1	0	0	0	9
5 - 12 years old		2	3	4	2	3	0	0	1	0	0	0	2	17
13 - 17 years old		0	0	1	0	0	0	0	0	3	0	0	0	4
18 - 29 years old		2	4	3	2	5	0	0	2	3	0	0	1	22
30 - 44 years old		2	2	2	2	1	2	0	1	1	0	2	1	16
45 - 59 years old		1	0	2	0	3	1	1	0	1	0	1	2	12
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	1	0	0	0	0	0	0	0	0	1	2
TOTAL		9	12	17	10	15	4	1	5	10	0	3	8	94

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		27	65	82	32	65	46	28	30	79	15	18	50	537
African American		8	5	2	2	2	2	4	7	6	1	2	5	46
Hispanic		6	5	4	4	3	5	8	11	6	1	0	6	59
Asian American		1	0	0	1	0	0	0	1	4	0	0	0	7
Native American		0	1	1	0	0	0	1	0	0	0	0	0	3
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		2	4	5	0	0	0	1	0	0	0	0	2	14
TOTAL		44	80	94	39	70	53	42	49	95	17	20	63	666

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old		4	0	0	6	0	0	0	0	0	0	0	0	10
13 - 17 years old		0	0	0	7	0	0	0	0	0	0	0	0	7
18 - 29 years old		11	25	26	8	22	21	8	18	31	5	10	16	201
30 - 44 years old		17	35	43	10	26	19	12	25	40	7	8	25	267
45 - 59 years old		10	15	20	1	18	13	18	3	22	5	1	15	141
60 - 64 years old		1	2	2	3	2	0	1	2	0	0	1	3	17
65 + years old		1	3	3	4	2	0	3	1	2	0	0	4	23
TOTAL		44	80	94	39	70	53	42	49	95	17	20	63	666

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		23	10	12	5	10	13	13	3	7	5	10	7	118
Women		41	24	24	14	19	21	18	6	27	18	22	13	247
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL		64	34	36	19	29	34	31	9	34	23	33	20	366

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		114	119	152	8	11	2	27	20	27	47	42	35	604
Women		993	1,015	720	560	551	522	542	582	700	660	392	529	7,766
Men		161	133	82	77	66	40	58	64	82	98	61	48	970
TOTAL		1,268	1,267	954	645	628	564	627	666	809	805	495	612	9,340

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		23	10	12	5	10	13	13	2	7	5	10	7	117
Women		84	45	43	27	31	30	32	14	53	29	54	33	475
Men		1	0	1	3	0	0	1	1	2	3	1	0	13
Total Face-to-face Counseling		108	55	56	35	41	43	46	17	62	37	65	40	605

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		20	5	5	3	10	13	14	2	7	5	10	7	101
Women		13	4	6	2	7	7	6	1	5	5	6	5	67
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		33	9	11	5	17	20	20	3	12	10	16	12	168
Outreach TANF														
Children (under 18)		118	78	79	34	51	39	84	47	72	76	117	57	852
Women		103	53	44	29	29	19	35	33	33	38	59	26	501
Men		17	7	6	7	6	0	5	2	7	11	10	2	80
Subtotal		238	138	129	70	86	58	124	82	112	125	186	85	1,433
Total TANF		271	147	140	75	103	78	144	85	124	135	202	97	1,601

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		35	10	13	8	7	9	14	6	14	8	10	7	141
Women		76	32	40	29	40	26	31	20	30	31	28	20	403
Men		9	0	1	0	1	0	0	1	0	1	2	1	16
TOTAL		120	42	54	37	48	35	45	27	44	40	40	28	560

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	7	2	3	3	5	3	2	2	3	0	2	2	34
2 - 4 years old	7	5	3	1	3	4	5	0	2	2	2	1	35
5 - 12 years old	8	1	5	1	2	5	4	0	2	3	4	3	38
13 - 17 years old	1	2	1	0	0	1	2	0	0	0	2	1	10
TOTAL	23	10	12	5	10	13	13	2	7	5	10	7	117

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	959	981	799	904	850	712	831	777	835	770	765	470	9,653
Alternate Accommodations	50	40	55	39	18	28	12	29	40	33	41	11	396
Sheltered Beyond Capacity	40	52	5	21	8	3	0	5	4	0	0	1	139
Counseling Hours	1,892.75	3,427.50	2,847.25	3,530.50	2,823.00	2,339.25	2,457.50	2,109.50	2,773.00	2,848.50	2,691.75	1,975.50	31,716.00
Hotline Calls	931	656	841	912	967	820	996	899	1,144	1,145	1,310	1,049	11,670
Information and Referral	3,765	3,918	2,743	3,062	2,808	1,880	2,540	2,014	3,122	2,649	2,922	1,825	33,248

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	440	368	384	206	299	281	274	237	277	245	377	231	3,619
Face-Face	415	502	321	104	325	195	303	296	365	301	185	219	3,531
TOTAL	855	870	705	310	624	476	577	533	642	546	562	450	7,150

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	33	90	62	83	74	39	48	63	42	48	35	27	644
Attendance	561	2,609	1,218	3,033	2,508	1,919	933	1,160	731	1,775	1,016	629	18,092
Media													
Units	1	1	2	2	1	0	1	0	1	2	1	0	12
PROFESSIONAL TRAINING													
Units	14	6	2	7	8	3	7	6	2	8	4	3	70
Attendance	300	113	42	416	204	93	94	129	141	258	246	55	2,091

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	17	23	23	10	21	16	14	10	19	15	17	13	198
Safety Plans ES 72 hrs.	17	23	23	10	21	16	14	10	19	15	17	13	198
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		30	13	18	7	7	17	13	7	20	13	20	12	177
African American		31	12	8	12	19	15	12	2	7	6	6	6	136
Hispanic		1	4	7	0	1	0	1	0	3	2	6	2	27
Asian American		0	0	0	0	0	0	0	0	1	1	0	0	2
Native American		0	0	1	0	2	0	5	0	1	0	0	0	9
Middle Eastern		1	0	0	0	0	0	0	0	0	0	0	0	1
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		1	5	2	0	0	2	0	0	2	1	1	0	14
TOTAL		64	34	36	19	29	34	31	9	34	23	33	20	366

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		7	2	3	3	5	3	2	2	3	0	2	2	34
2 - 4 years old		7	5	3	1	3	4	5	0	2	3	2	1	36
5 - 12 years old		8	1	5	1	2	5	4	0	2	2	4	3	37
13 - 17 years old		1	2	1	0	0	1	2	1	0	0	2	1	11
18 - 29 years old		10	12	10	4	7	10	4	1	7	6	9	6	86
30 - 44 years old		24	7	9	6	7	11	9	4	13	8	8	3	109
45 - 59 years old		7	5	4	4	5	0	5	1	7	3	6	4	51
60 - 64 years old		0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old		0	0	0	0	0	0	0	0	0	1	0	0	1
TOTAL		64	34	36	19	29	34	31	9	34	23	33	20	366

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		33	15	15	11	10	7	11	6	17	4	20	10	159
African American		8	3	5	4	2	1	4	2	9	7	6	8	59
Hispanic		3	1	0	1	0	0	0	0	2	1	1	1	10
Asian American		0	1	0	0	0	0	0	0	0	0	1	0	2
Native American		0	1	0	0	0	1	0	0	0	1	0	0	3
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	1	4	1	6
TOTAL		44	21	20	16	12	9	15	8	28	14	32	20	239

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old		12	6	8	7	3	1	4	2	7	3	8	5	66
30 - 44 years old		19	4	7	4	4	7	7	5	13	6	17	8	101
45 - 59 years old		10	9	5	5	5	1	2	1	8	5	5	6	62
60 - 64 years old		2	2	0	0	0	0	0	0	0	0	1	1	6
65 + years old		1	0	0	0	0	0	2	0	0	0	1	0	4
TOTAL		44	21	20	16	12	9	15	8	28	14	32	20	239

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		9	5	11	14	4	5	8	5	7	7	6	4	85
Women		9	7	14	14	4	7	13	7	4	8	7	10	104
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		18	12	25	28	8	12	21	12	11	15	13	14	189

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	1	2	1	0	0	0	0	0	4
Women		88	91	89	89	101	121	56	91	132	87	104	140	1,189
Men		0	1	1	0	2	4	0	1	0	2	1	0	12
TOTAL		88	92	90	89	104	127	57	92	132	89	105	140	1,205

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		15	5	0	15	22	27	19	5	20	18	12	16	174
Women		222	51	113	51	71	60	73	51	51	47	73	66	929
Men		0	0	3	1	0	0	0	0	1	2	2	0	9
Total Face-to-face Counseling		237	56	116	67	93	87	92	56	72	67	87	82	1,112

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		0	5	11	14	8	5	8	5	7	7	6	4	80
Women		7	7	14	14	8	7	13	7	4	8	7	10	106
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		7	12	25	28	16	12	21	12	11	15	13	14	186
Outreach TANF														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		44	22	38	36	17	27	17	22	42	20	41	60	386
Men		0	0	3	0	0	0	0	0	0	0	0	0	3
Subtotal		44	22	41	36	17	27	17	22	42	20	41	60	389
Total TANF		51	34	66	64	33	39	38	34	53	35	54	74	575

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		24	4	20	0	0	2	9	4	5	6	6	6	86
Women		36	26	34	61	32	8	11	26	18	6	49	57	364
Men		0	0	3	0	0	0	4	0	0	0	0	0	7
TOTAL		60	30	57	61	32	10	24	30	23	12	55	63	457

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	4	1	2	2	0	0	1	1	2	6	0	2	21
2 - 4 years old	1	0	7	7	2	5	2	0	3	4	0	2	33
5 - 12 years old	2	2	13	6	4	2	4	2	2	2	6	4	49
13 - 17 years old	1	0	4	1	1	0	1	0	0	1	6	0	15
TOTAL	8	3	26	16	7	7	8	3	7	13	12	8	118

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	411	262	504	458	396	286	398	262	256	270	207	258	3,968
Alternate Accommodations	1	19	1	1	12	30	15	19	9	16	31	21	175
Sheltered Beyond Capacity	4	0	5	3	0	2	17	0	0	0	0	0	31
Counseling Hours	633.00	371.75	374.00	314.00	378.25	315.50	392.00	371.75	467.00	353.00	847.00	806.50	5,623.75
Hotline Calls	55	71	55	57	67	83	45	71	66	63	116	101	850
Information and Referral	2,211	1,544	1,871	1,533	1,425	1,432	1,613	1,544	1,430	1,613	2,422	2,838	21,476

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	42	40	23	28	29	45	20	40	29	36	69	61	462
Face-Face	42	44	62	53	39	34	47	44	45	44	63	73	590
TOTAL	84	84	85	81	68	79	67	84	74	80	132	134	1,052

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	11	3	8	13	11	0	14	3	11	12	14	12	112
Attendance	222	91	98	159	81	0	174	91	95	120	152	116	1,399
Media													
Units	0	0	0	0	0	0	0	0	0	0	0	1	1
PROFESSIONAL TRAINING													
Units	0	0	0	0	0	1	0	0	0	0	2	4	7
Attendance	0	0	0	0	0	15	0	0	0	0	60	73	148

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	5	3	0	3	1	3	6	3	2	6	2	1	35
Safety Plans ES 72 hrs.	5	3	0	3	1	3	6	3	2	6	2	1	35
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	15	9	22	28	8	9	20	9	4	13	10	13	160
African American	2	1	0	0	0	0	0	1	4	2	1	1	12
Hispanic	1	2	3	0	0	3	1	2	0	0	2	0	14
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	3	0	0	0	3
TOTAL	18	12	25	28	8	12	21	12	11	15	13	14	189

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	2	1	1	2	0	0	1	1	2	3	0	2	15
2 - 4 years old	4	1	3	5	2	3	2	1	3	2	0	1	27
5 - 12 years old	3	3	5	6	2	2	4	3	2	2	3	1	36
13 - 17 years old	0	0	2	1	0	0	1	0	0	0	3	0	7
18 - 29 years old	2	2	3	5	2	5	5	2	1	4	2	3	36
30 - 44 years old	6	3	7	7	2	1	5	3	3	3	3	6	49
45 - 59 years old	1	0	4	2	0	1	3	0	0	1	1	1	14
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
65 + years old	0	2	0	0	0	0	0	2	0	0	0	0	4
TOTAL	18	12	25	28	8	12	21	12	11	15	13	14	189

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	156	42	58	39	69	53	37	42	46	46	70	62	720
African American	7	0	3	0	1	0	0	0	2	2	2	3	20
Hispanic	9	1	1	0	1	1	1	1	1	2	1	1	20
Asian American	0	0	0	0	0	0	0	0	0	0	1	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	1	2	0	2	5
TOTAL	172	43	62	39	71	54	38	43	50	52	74	68	766

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	13	0	0	0	0	0	0	0	2	0	0	0	15
2 - 4 years old	8	0	0	0	8	4	0	0	4	0	0	1	25
5 - 12 years old	7	3	0	0	8	8	2	3	3	8	5	8	55
13 - 17 years old	2	0	0	1	2	1	1	0	2	3	2	3	17
18 - 29 years old	50	12	22	15	15	11	15	12	18	14	18	19	221
30 - 44 years old	72	14	33	15	27	21	13	14	11	12	32	24	288
45 - 59 years old	16	7	7	5	10	9	3	7	10	12	15	11	112
60 - 64 years old	0	6	0	0	0	0	2	6	0	1	1	0	16
65 + years old	4	1	0	3	1	0	2	1	0	2	1	2	17
TOTAL	172	43	62	39	71	54	38	43	50	52	74	68	766

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		30	15	20	21	15	23	13	15	19	21	15	9	216
Women		50	27	26	32	14	27	28	18	24	26	20	20	312
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		80	42	46	53	29	50	41	33	43	47	35	29	528

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	2	10	0	0	0	3	3	0	0	0	18
Women		135	84	102	122	121	86	105	105	141	134	95	92	1,322
Men		5	5	7	6	5	9	10	9	8	8	9	9	90
TOTAL		140	89	111	138	126	95	115	117	152	142	104	101	1,430

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		4	10	25	21	25	7	19	27	28	18	26	21	231
Women		133	66	50	65	48	89	55	82	62	56	54	58	818
Men		1	1	0	0	0	0	1	0	0	1	0	0	4
Total Face-to-face Counseling		138	77	75	86	73	96	75	109	90	75	80	79	1,053

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversions Program														
ES TANF														
Children (under 18)		28	20	19	21	15	34	13	14	19	36	15	9	243
Women		15	18	11	12	7	23	8	8	10	13	12	6	143
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		43	38	30	33	22	57	21	22	29	49	27	15	386
Outreach TANF														
Children (under 18)		43	23	25	28	58	43	52	56	45	26	34	33	466
Women		21	13	14	22	25	28	21	41	22	18	20	22	267
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		64	36	39	50	83	71	73	97	67	44	54	55	733
Total TANF		107	74	69	83	105	128	94	119	96	93	81	70	1,119

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		0	18	8	10	6	30	14	43	0	25	24	20	198
Women		118	69	36	35	87	14	59	46	52	57	46	81	700
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		118	87	44	45	93	44	73	89	52	82	70	101	898

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	0	0	1	2	6	4	2	2	4	3	2	2	28	
2 - 4 years old	0	0	4	3	7	8	6	8	6	4	7	2	55	
5 - 12 years old	4	7	12	10	20	15	7	12	13	7	14	7	128	
13 - 17 years old	1	2	3	4	6	3	4	5	5	2	3	8	46	
TOTAL	5	9	20	19	39	30	19	27	28	16	26	19	257	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	974	1,185	835	1,149	1,461	1,227	1,023	1,064	1,007	1,006	1,028	1,087	13,046
Alternate Accommodations	0	2	4	0	0	1	0	2	3	0	0	0	12
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	1,513.75	1,727.00	1,340.00	1,946.25	1,725.25	1,431.50	1,202.00	1,484.75	1,197.00	1,342.00	1,317.75	1,388.00	17,615.25
Hotline Calls	455	385	549	355	307	279	360	362	334	305	176	177	4,044
Information and Referral	5,027	4,137	3,230	5,187	4,655	3,932	3,410	3,689	2,964	3,071	3,124	2,809	45,235

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	102	65	52	76	119	77	102	110	191	162	83	76	1,215
Face-Face	91	49	50	70	55	78	51	59	48	61	42	38	692
TOTAL	193	114	102	146	174	155	153	169	239	223	125	114	1,907

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	0	1	3	17	13	4	5	7	8	8	4	4	74
Attendance	0	20	335	691	306	379	45	256	239	331	64	38	2,704
Media													
Units	0	0	0	0	0	0	0	0	0	1	0	3	4
PROFESSIONAL TRAINING													
Units	2	0	2	3	5	2	1	6	11	5	2	4	43
Attendance	44	0	32	53	125	50	7	174	120	78	78	91	852

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	11	18	18	15	12	14	17	23	13	22	10	15	188
Safety Plans ES 72 hrs.	10	16	18	11	12	14	15	23	13	21	10	15	178
Performance Goal Reached	91%	89%	100%	73%	100%	100%	88%	100%	100%	95%	100%	100%	95%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	61	24	27	27	16	36	31	21	28	25	13	19	328
African American	10	15	8	17	6	9	5	9	9	16	16	7	127
Hispanic	6	0	11	8	7	4	4	3	6	5	4	2	60
Asian American	0	0	0	0	0	1	0	0	0	0	1	0	2
Native American	3	3	0	1	0	0	0	0	0	1	0	1	9
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	1	0	0	0	1	0	2
TOTAL	80	42	46	53	29	50	41	33	43	47	35	29	528

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	5	3	3	5	4	6	2	4	5	5	3	3	48
2 - 4 years old	7	4	9	5	3	8	6	8	6	7	5	2	70
5 - 12 years old	13	6	7	9	4	9	1	3	7	9	6	3	77
13 - 17 years old	5	2	2	2	3	2	4	0	1	0	0	1	22
18 - 29 years old	15	10	6	9	7	11	8	8	10	11	13	14	122
30 - 44 years old	21	11	17	15	5	6	13	6	9	13	4	5	125
45 - 59 years old	13	6	2	8	2	6	4	3	4	2	4	1	55
60 - 64 years old	1	0	0	0	1	2	0	1	1	0	0	0	6
65 + years old	0	0	0	0	0	0	3	0	0	0	0	0	3
TOTAL	80	42	46	53	29	50	41	33	43	47	35	29	528

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	61	32	23	24	33	35	25	65	34	21	25	36	414
African American	9	3	4	4	9	5	2	5	5	7	10	5	68
Hispanic	17	4	1	3	5	5	6	10	7	5	7	9	79
Asian American	0	0	0	0	0	0	0	1	1	0	0	1	3
Native American	0	1	1	1	1	3	0	0	1	0	0	1	9
Middle Eastern	0	0	0	0	1	0	0	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	1	0	1	0	0	0	0	0	0	0	0	3
TOTAL	88	41	29	33	49	48	33	81	48	33	42	52	577

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	1	0	1	0	2	0	0	0	1	1	6
5 - 12 years old	0	0	3	0	9	5	5	8	6	1	6	4	47
13 - 17 years old	4	1	1	0	5	2	0	9	4	8	1	9	44
18 - 29 years old	25	19	10	1	13	17	6	12	12	11	16	12	154
30 - 44 years old	32	16	10	11	15	15	15	33	15	9	16	20	207
45 - 59 years old	25	5	4	19	5	8	5	16	8	2	2	6	105
60 - 64 years old	1	0	0	2	0	0	0	1	0	0	0	0	4
65 + years old	1	0	0	0	1	1	0	2	3	2	0	0	10
TOTAL	88	41	29	33	49	48	33	81	48	33	42	52	577

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	18	29	5	6	16	8	9	12	10	4	20	6	143	
Women	33	25	12	15	25	6	18	13	17	9	17	9	199	
Men	0	0	0	0	0	1	0	0	0	0	1	0	2	
TOTAL	51	54	17	21	41	15	27	25	27	13	38	15	344	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	271	260	222	168	232	211	250	262	252	302	271	297	2,998	
Men	33	16	28	12	39	25	40	22	36	50	45	50	396	
TOTAL	304	276	250	180	271	236	290	284	288	352	316	347	3,394	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	13	20	2	7	13	6	7	8	5	1	14	9	105	
Women	123	88	82	86	116	74	110	92	89	74	91	69	1,094	
Men	1	0	1	1	1	1	0	0	0	0	1	0	6	
Total Face-to-face Counseling	137	108	85	94	130	81	117	100	94	75	106	78	1,205	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversion Program														
ES TANF														
Children (under 18)	18	29	5	6	16	8	9	12	10	4	20	5	142	
Women	12	14	2	5	10	5	8	8	7	2	11	3	87	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	30	43	7	11	26	13	17	20	17	6	31	8	229	
Outreach TANF														
Children (under 18)	0	0	0	0	8	6	30	15	8	12	19	12	110	
Women	0	0	0	0	15	3	20	10	13	8	16	6	91	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	0	0	0	0	23	9	50	25	21	20	35	18	201	
Total TANF	30	43	7	11	49	22	67	45	38	26	66	26	430	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	13	19	2	7	13	6	7	8	5	1	14	9	104	
Women	38	32	26	18	20	17	32	20	28	17	28	23	299	
Men	0	0	0	0	0	1	0	0	0	0	1	0	2	
TOTAL	51	51	28	25	33	24	39	28	33	18	43	32	405	

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Child Assessments														
0 - 23 months old		2	5	0	3	0	1	2	4	3	0	5	1	26
2 - 4 years old		0	2	0	1	1	5	5	2	1	0	4	4	25
5 - 12 years old		4	8	1	2	10	0	0	2	1	1	5	4	38
13 - 17 years old		7	4	1	1	2	0	0	0	0	0	0	0	15
TOTAL		13	19	2	7	13	6	7	8	5	1	14	9	104

SERVICE		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter		568	719	519	427	685	462	423	435	367	342	508	633	6,088
Alternate Accommodations		0	0	0	0	0	0	0	0	0	0	0	0	0
Sheltered Beyond Capacity		0	30	0	0	15	0	0	0	0	0	0	2	47
Counseling Hours		1,158.75	1,392.25	1,053.25	884.25	1,288.75	1,038.50	1,304.50	1,001.50	1,063.00	1,001.50	1,173.75	1,308.25	13,668.25
Hotline Calls		371	394	293	219	374	292	362	308	287	425	370	403	4,098
Information and Referral		5,833	5,300	5,021	3,612	5,425	4,509	5,476	4,865	4,879	5,738	5,543	5,793	61,994

SERVICE		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans														
Telephone		304	276	250	180	271	236	290	284	288	352	316	347	3,394
Face-Face		45	35	27	21	29	17	33	29	28	18	30	24	336
TOTAL		349	311	277	201	300	253	323	313	316	370	346	371	3,730

COMMUNITY EDUCATION		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face														
Units		1	34	48	69	37	21	40	18	5	41	34	6	354
Attendance		15	229	480	683	420	173	381	277	145	742	158	142	3,845
Media														
Units		1	1	0	2	0	1	0	0	0	1	1	0	7
PROFESSIONAL TRAINING														
Units		2	5	2	6	5	4	3	7	2	9	4	3	52
Attendance		82	49	12	268	374	33	94	207	114	255	171	97	1,756

SERVICE		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs														
Total Adults		16	17	11	12	16	12	17	9	15	8	10	20	163
Safety Plans ES 72 hrs.		16	17	11	11	16	11	10	9	15	8	10	20	154
Performance Goal Reached		100%	100%	100%	92%	100%	92%	59%	100%	100%	100%	100%	100%	94%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	22	31	7	12	34	11	20	10	14	10	26	8	205
African American	15	9	8	9	3	4	4	15	4	1	8	4	84
Hispanic	7	14	1	0	2	0	2	0	7	1	3	2	39
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	1	0	0	0	1	0	0	0	1	0	0	1	4
Middle Eastern	5	0	0	0	0	0	0	0	0	0	0	0	5
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	1	0	1	0	1	0	1	1	1	0	7
TOTAL	51	54	17	21	41	15	27	25	27	13	38	15	344

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	2	5	0	3	2	2	3	5	4	0	6	1	33
2 - 4 years old	2	6	0	2	3	6	4	4	3	1	6	2	39
5 - 12 years old	7	17	3	1	10	0	2	2	3	2	8	1	56
13 - 17 years old	7	1	2	0	1	0	0	1	0	1	0	2	15
18 - 29 years old	10	7	3	6	10	2	5	7	2	1	11	5	69
30 - 44 years old	18	16	8	8	11	4	11	6	14	3	5	1	105
45 - 59 years old	5	2	1	1	4	1	2	0	1	5	2	3	27
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51	54	17	21	41	15	27	25	27	13	38	15	344

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	76	48	38	51	59	45	67	37	36	40	48	31	576
African American	11	9	19	13	26	11	14	24	24	21	17	20	209
Hispanic	4	5	14	8	5	10	8	18	9	4	8	9	102
Asian American	0	2	0	0	0	1	1	0	2	0	1	0	7
Native American	0	0	0	0	1	0	1	0	1	0	0	0	3
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	1	1	1	0	0	0	0	0	3
TOTAL	91	64	71	72	92	68	92	79	72	65	74	60	900

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	1	1	2	0	0	0	0	0	0	1	0	5
18 - 29 years old	26	23	25	27	29	15	27	33	29	29	23	16	302
30 - 44 years old	41	27	31	32	45	38	40	30	28	29	24	22	387
45 - 59 years old	19	10	14	11	10	10	17	14	13	7	23	18	166
60 - 64 years old	2	2	0	0	4	2	5	1	1	0	2	2	21
65 + years old	3	1	0	0	4	3	3	1	1	0	1	2	19
TOTAL	91	64	71	72	92	68	92	79	72	65	74	60	900

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		9	6	2	2	5	0	3	2	5	12	8	11	65
Women		8	10	9	5	10	5	8	3	10	17	11	14	110
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		17	16	11	7	15	5	11	5	15	29	19	25	175

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		17	23	10	0	0	0	0	0	0	0	0	0	50
Women		113	100	73	65	48	74	72	123	160	115	110	117	1,170
Men		0	1	4	2	3	1	1	4	13	4	2	1	36
TOTAL		130	124	87	67	51	75	73	127	173	119	112	118	1,256

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		26	6	4	2	5	0	2	2	1	12	9	11	80
Women		22	32	17	24	29	14	19	17	24	22	18	22	260
Men		0	1	0	3	1	0	1	2	0	0	1	0	9
Total Face-to-face Counseling		48	39	21	29	35	14	22	21	25	34	28	33	349

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		7	6	2	2	5	0	3	2	5	12	12	11	67
Women		7	2	1	2	3	0	2	1	3	14	8	6	49
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		14	8	3	4	8	0	5	3	8	26	20	17	116
Outreach TANF														
Children (under 18)		0	0	2	6	0	0	0	0	2	1	0	0	11
Women		28	42	7	7	5	4	6	5	8	2	1	3	118
Men		0	0	0	2	0	0	0	0	0	0	0	0	2
Subtotal		28	42	9	15	5	4	6	5	10	3	1	3	131
Total TANF		42	50	12	19	13	4	11	8	18	29	21	20	247

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		1	4	0	5	4	0	3	3	1	0	12	4	37
Women		1	4	4	12	22	18	17	18	27	31	34	16	204
Men		0	0	0	0	2	1	1	0	7	1	0	0	12
TOTAL		2	8	4	17	28	19	21	21	35	32	46	20	253

SERVICE	INDIVIDUALS SERVED												YTD TOTAL	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	2	0	1	0	0	0	0	1	2	4	1	0		
2 - 4 years old	1	0	0	0	2	0	1	1	0	6	2	1		
5 - 12 years old	1	4	1	0	0	1	2	2	0	5	5	7		
13 - 17 years old	1	1	0	1	1	0	0	0	0	0	0	3		
TOTAL	5	5	2	1	3	1	3	4	2	15	8	11	60	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Days of Shelter	195	422	553	470	370	309	214	150	149	373	570	630	4,405
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	600.25	332.00	515.25	824.25	308.50	294.00	270.00	276.75	275.50	344.25	347.50	394.25	4,782.50
Hotline Calls	132	117	58	58	84	74	67	143	205	123	155	149	1,365
Information and Referral	521	701	452	454	431	528	444	598	426	409	215	245	5,424

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Safety Plans													
Telephone	63	57	44	44	38	38	26	40	62	54	49	83	598
Face-Face	65	55	57	63	67	45	57	161	62	175	183	231	1,221
TOTAL	128	112	101	107	105	83	83	201	124	229	232	314	1,819

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
COMMUNITY EDUCATION													
Face-to-face													
Units	0	0	0	2	1	1	2	2	0	10	1	2	21
Attendance	0	0	0	70	30	25	27	154	0	220	24	23	573
Media													
Units	0	2	3	1	0	1	3	0	3	4	0	1	18
PROFESSIONAL TRAINING													
Units	1	2	2	0	3	3	2	2	2	4	1	0	22
Attendance	10	10	17	0	34	44	17	37	23	159	7	0	358

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Adults Leaving Shelter after 72+ hrs													
Total Adults	1	8	3	7	14	2	10	6	6	14	21	12	104
Safety Plans ES 72 hrs.	0	8	3	7	14	2	10	6	6	14	21	12	103
Performance Goal Reached	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		1	7	8	6	7	5	5	1	8	14	9	4	75
African American		8	1	0	0	5	0	0	0	4	5	3	9	35
Hispanic		8	8	3	1	3	0	5	3	0	7	4	8	50
Asian American		0	0	0	0	0	0	0	0	1	0	0	0	1
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	2	2	3	4	11
Other		0	0	0	0	0	0	1	1	0	1	0	0	3
TOTAL		17	16	11	7	15	5	11	5	15	29	19	25	175

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		2	0	1	0	0	0	1	1	1	4	1	0	11
2 - 4 years old		1	1	0	0	3	0	0	1	2	5	2	1	16
5 - 12 years old		5	3	1	1	1	0	2	0	2	3	5	7	30
13 - 17 years old		1	2	0	1	1	0	0	0	0	0	0	3	8
18 - 29 years old		4	0	0	0	2	0	3	2	2	6	3	4	26
30 - 44 years old		2	7	7	3	6	3	5	1	4	9	3	9	59
45 - 59 years old		2	3	2	2	2	2	0	0	4	2	5	0	24
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	1	1
65 + years old		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		17	16	11	7	15	5	11	5	15	29	19	25	175

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		16	17	10	15	14	8	9	15	11	9	8	6	138
African American		3	0	0	1	0	0	1	0	0	0	0	0	5
Hispanic		8	4	0	5	6	0	2	1	0	0	1	1	28
Asian American		2	0	0	0	0	0	0	0	0	0	0	0	2
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		2	2	0	1	0	1	0	0	2	0	0	0	8
TOTAL		31	23	10	22	20	9	12	16	13	9	9	7	181

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		2	0	1	0	0	0	0	0	0	0	0	0	3
5 - 12 years old		13	0	1	0	0	0	0	0	0	0	0	0	14
13 - 17 years old		2	1	0	0	0	0	0	0	0	1	1	0	5
18 - 29 years old		3	7	0	6	5	2	4	5	3	0	4	2	41
30 - 44 years old		8	11	5	10	13	5	8	7	7	4	1	2	81
45 - 59 years old		3	4	3	5	1	2	0	3	2	4	3	1	31
60 - 64 years old		0	0	0	1	0	0	0	1	1	0	0	1	4
65 + years old		0	0	0	0	1	0	0	0	0	0	0	1	2
TOTAL		31	23	10	22	20	9	12	16	13	9	9	7	181

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	16	15	7	9	12	3	6	3	7	0	3	10	91
Women	17	11	6	5	13	3	3	3	7	3	4	6	81
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	26	13	14	25	6	9	6	14	3	7	16	172

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	2	0	0	0	0	0	0	0	0	0	0	0	2
Women	26	41	72	86	136	127	104	256	161	113	144	190	1,456
Men	1	0	0	0	3	4	1	1	1	0	1	0	12
TOTAL	29	41	72	86	139	131	105	257	162	113	145	190	1,470

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	7	18	7	9	15	0	4	11	8	6	6	11	102
Women	13	20	13	17	20	12	12	13	16	10	11	11	168
Men	0	1	0	0	0	0	0	0	0	0	1	0	2
Total Face-to-face Counseling	20	39	20	26	35	12	16	24	24	16	18	22	272

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	2	13	6	5	12	3	6	3	7	0	3	5	65
Women	1	6	2	2	9	2	3	3	3	0	1	3	35
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	19	8	7	21	5	9	6	10	0	4	8	100
Outreach TANF													
Children (under 18)	0	2	2	0	3	0	1	10	7	5	3	6	39
Women	2	8	5	11	7	9	11	10	7	4	6	6	86
Men	0	1	0	0	0	0	0	0	0	0	1	0	2
Subtotal	2	11	7	11	10	9	12	20	14	9	10	12	127
Total TANF	5	30	15	18	31	14	21	26	24	9	14	20	227

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	7	15	18	2	7	8	3	10	12	0	18	3	103
Women	35	40	17	19	17	17	7	9	10	15	7	24	217
Men	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	43	55	35	21	24	25	10	19	22	15	25	27	321

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Child Assessments													
0 - 23 months old	1	0	1	0	1	0	0	0	0	0	0	0	3
2 - 4 years old	1	9	0	4	4	0	0	3	3	0	0	2	26
5 - 12 years old	5	9	6	5	5	0	4	8	4	5	3	4	58
13 - 17 years old	1	0	1	0	2	0	0	3	3	1	3	5	19
TOTAL	8	18	8	9	12	0	4	14	10	6	6	11	106

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	538	496	533	516	602	864	438	385	133	157	127	149	4,938
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	631.25	703.75	756.75	488.00	454.75	889.75	551.75	475.75	391.50	450.25	341.25	501.00	6,635.75
Hotline Calls	104	67	87	79	86	103	140	150	122	121	228	29	1,316
Information and Referral	220	176	81	188	186	268	148	145	162	110	88	109	1,881

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	16	36	66	23	12	24	24	22	27	19	36	19	324
Face-Face	14	23	13	26	22	12	15	13	16	10	17	10	191
TOTAL	30	59	79	49	34	36	39	35	43	29	53	29	515

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	6	16	37	26	18	44	12	22	26	24	62	6	299
Attendance	13	581	538	462	271	589	273	1,014	545	533	937	988	6,744
Media													
Units	7	10	8	3	2	6	3	5	3	8	4	5	64
PROFESSIONAL TRAINING													
Units	1	1	1	3	1	0	1	3	4	3	2	3	23
Attendance	15	50	48	180	1	0	35	26	70	182	9	26	642

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	7	9	5	4	4	4	1	4	6	3	7	3	57
Safety Plans ES 72 hrs.	7	9	5	4	4	4	1	4	6	3	7	3	57
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		21	20	12	11	10	4	8	6	4	3	4	15	118
African American		10	6	0	1	10	2	1	0	0	0	3	0	33
Hispanic		2	0	1	0	5	0	0	0	9	0	0	1	18
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	2	0	0	0	0	1	0	0	0	3
TOTAL		33	26	13	14	25	6	9	6	14	3	7	16	172

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		1	0	1	0	1	3	2	0	4	0	0	1	13
2 - 4 years old		5	8	0	4	4	0	0	2	2	0	1	2	28
5 - 12 years old		8	7	5	5	5	0	4	1	1	0	2	6	44
13 - 17 years old		2	0	0	0	2	0	0	0	0	0	0	1	5
18 - 29 years old		5	4	1	2	4	3	0	2	1	0	2	0	24
30 - 44 years old		9	6	5	1	7	0	3	0	6	2	1	4	44
45 - 59 years old		3	1	0	2	2	0	0	0	0	1	1	2	12
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	1	0	0	0	0	1	0	0	0	0	2
TOTAL		33	26	13	14	25	6	9	6	14	3	7	16	172

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		2	11	4	9	9	6	9	12	14	10	8	10	104
African American		1	2	2	0	1	1	1	4	0	0	2	3	17
Hispanic		2	0	1	3	1	1	1	3	2	2	2	1	19
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		1	0	2	0	0	1	1	2	0	1	0	1	9
TOTAL		6	13	9	12	11	9	12	21	16	13	12	15	149

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		0	1	0	0	0	0	0	1	1	0	0	2	5
5 - 12 years old		2	2	1	0	3	0	1	7	3	5	1	3	28
13 - 17 years old		0	0	1	0	1	0	0	3	3	1	3	3	15
18 - 29 years old		0	5	1	3	1	2	1	2	3	3	1	4	26
30 - 44 years old		3	4	3	5	4	5	9	5	6	2	5	2	53
45 - 59 years old		0	1	2	4	1	2	0	2	0	2	2	1	17
60 - 64 years old		0	0	0	0	1	0	1	1	0	0	0	0	3
65 + years old		1	0	1	0	0	0	0	0	0	0	0	0	2
TOTAL		6	13	9	12	11	9	12	21	16	13	12	15	149

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	16	20	8	14	10	12	17	15	13	7	14	17	163	
Women	19	16	15	17	15	11	11	13	15	11	17	13	173	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	35	36	23	31	25	23	28	28	28	18	31	30	336	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	2	1	3	
Women	115	97	92	93	91	89	83	98	117	106	100	93	1,174	
Men	1	3	0	0	0	0	0	0	0	2	1	3	10	
TOTAL	116	100	92	93	91	89	83	98	117	108	103	97	1,187	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	8	14	5	10	2	8	10	9	8	4	13	8	99	
Women	109	68	81	55	57	51	58	47	64	58	72	55	775	
Men	1	0	0	1	0	0	0	0	0	0	0	0	2	
Total Face-to-face Counseling	118	82	86	66	59	59	68	56	72	62	85	63	876	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversion Program														
ES TANF														
Children (under 18)	7	20	8	11	10	8	15	15	13	7	14	17	145	
Women	5	9	5	4	6	4	10	9	7	6	7	7	79	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	12	29	13	15	16	12	25	24	20	13	21	24	224	
Outreach TANF														
Children (under 18)	54	45	61	21	42	27	48	51	49	23	27	18	466	
Women	26	22	32	10	17	15	25	25	31	12	15	10	240	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	80	67	93	31	59	42	73	76	80	35	42	28	706	
Total TANF	92	96	106	46	75	54	98	100	100	48	63	52	930	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	8	6	11	9	9	8	18	12	10	10	15	5	121	
Women	38	51	16	20	61	44	59	43	87	77	99	57	652	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	46	57	27	29	70	52	77	55	97	87	114	62	773	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	3	2	2	1	3	0	1	2	4	2	3	0	23
2 - 4 years old	7	3	4	2	1	2	2	3	3	0	2	2	31
5 - 12 years old	6	7	1	7	1	3	7	5	7	4	8	5	61
13 - 17 years old	0	1	1	1	0	4	0	2	1	0	0	1	11
TOTAL	16	13	8	11	5	9	10	12	15	6	13	8	126

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	381	422	350	345	321	359	566	495	761	564	560	457	5,581
Alternate Accommodations	0	0	0	0	0	0	0	0	45	0	0	0	45
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	5	0	0	0	5
Counseling Hours	382.25	522.75	518.75	510.50	725.50	527.00	525.75	587.75	632.25	480.25	587.25	357.00	6,357.00
Hotline Calls	117	88	176	87	93	107	102	94	102	114	109	147	1,336
Information and Referral	328	334	369	279	377	193	346	254	304	231	323	430	3,768

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	61	69	72	59	51	51	58	71	74	55	96	69	786
Face-Face	67	61	79	60	58	51	48	56	64	48	52	55	699
TOTAL	128	130	151	119	109	102	106	127	138	103	148	124	1,485

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	0	0	2	9	4	1	27	4	11	7	5	1	71
Attendance	0	0	24	343	126	6	3	123	332	468	153	25	1,603
Media													
Units	0	0	0	3	0	3	0	2	1	1	0	1	11
PROFESSIONAL TRAINING													
Units	0	2	0	4	2	0	0	1	2	0	2	0	13
Attendance	0	23	0	224	29	0	0	4	147	0	228	0	655

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	7	10	11	13	9	4	14	8	8	12	20	9	125
Safety Plans ES 72 hrs.	7	10	11	13	9	4	14	8	8	12	20	9	125
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	20	22	13	25	17	14	18	22	15	11	22	14	213
African American	8	10	9	5	4	9	4	6	9	5	6	15	90
Hispanic	1	4	0	0	3	0	3	0	3	2	3	1	20
Asian American	0	0	0	0	1	0	0	0	1	0	0	0	2
Native American	2	0	0	1	0	0	0	0	0	0	0	0	3
Middle Eastern	4	0	0	0	0	0	0	0	0	0	0	0	4
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	3	0	0	0	0	0	4
TOTAL	35	36	23	31	25	23	28	28	28	18	31	30	336

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	4	5	2	1	5	0	1	2	4	2	4	1	31
2 - 4 years old	6	7	4	3	2	4	4	3	3	0	2	4	42
5 - 12 years old	6	7	1	8	3	3	11	6	5	5	8	10	73
13 - 17 years old	0	1	1	2	0	5	1	4	1	0	0	2	17
18 - 29 years old	9	7	5	3	7	4	1	6	10	8	6	5	71
30 - 44 years old	9	6	7	9	5	7	7	6	5	3	8	7	79
45 - 59 years old	1	3	3	5	3	0	3	0	0	0	3	1	22
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL	35	36	23	31	25	23	28	28	28	18	31	30	336

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	68	35	56	28	28	28	36	37	40	35	45	33	469
African American	11	6	3	7	8	5	6	4	6	9	5	2	72
Hispanic	7	2	3	4	0	2	2	2	1	1	3	2	29
Asian American	1	1	2	0	1	2	0	3	0	0	0	0	10
Native American	4	1	2	0	4	1	3	0	2	1	2	4	24
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	1	2	0	0	0	1	0	1	6
TOTAL	91	45	67	39	42	40	47	46	49	47	55	42	610

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	1	0	0	1	0	0	0	0	0	0	1	3
18 - 29 years old	40	16	29	20	15	15	18	22	25	15	15	10	240
30 - 44 years old	37	19	29	16	17	17	19	13	20	16	20	18	241
45 - 59 years old	11	7	9	3	8	8	10	11	3	14	15	11	110
60 - 64 years old	2	1	0	0	1	0	0	0	1	2	4	2	13
65 + years old	1	1	0	0	0	0	0	0	0	0	1	0	3
TOTAL	91	45	67	39	42	40	47	46	49	47	55	42	610

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter														
Children (under 18)		40	36	16	12	9	14	7	9	12	21	22	15	213
Women		33	24	21	15	15	13	14	9	11	18	17	17	207
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		73	60	37	27	24	27	21	18	23	39	39	32	420

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		93	78	110	349	131	84	161	155	252	267	285	264	2,229
Men		7	6	8	36	24	11	9	12	13	31	7	9	173
TOTAL		100	84	118	385	155	95	170	167	265	298	292	273	2,402

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling														
Children (under 18)		45	39	27	14	13	54	11	13	39	24	26	42	347
Women		133	151	143	87	61	101	63	39	82	68	82	85	1,095
Men		2	1	2	0	0	1	0	0	0	0	0	0	6
Total Face-to-face Counseling		180	191	172	101	74	156	74	52	121	92	108	127	1,448

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program														
ES TANF														
Children (under 18)		18	32	10	8	4	6	5	0	12	16	20	4	135
Women		25	22	17	11	12	10	8	5	11	14	13	11	159
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		43	54	27	19	16	16	13	5	23	30	33	15	294
Outreach TANF														
Children (under 18)		0	39	39	32	9	0	0	0	0	0	0	2	121
Women		143	211	41	165	161	22	11	3	18	28	29	19	851
Men		0	20	1	2	0	0	0	0	0	0	0	0	23
Subtotal		143	270	81	199	170	22	11	3	18	28	29	21	995
Total TANF		186	324	108	218	186	38	24	8	41	58	62	36	1,289

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management														
Children (under 18)		12	26	17	12	8	17	9	3	30	26	16	27	203
Women		14	65	88	12	29	19	28	48	41	112	107	56	619
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		26	91	105	24	37	36	37	51	71	138	123	83	822

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	6	6	2	2	0	1	4	0	3	4	3	1	32
2 - 4 years old	7	10	2	2	2	3	2	1	0	7	6	4	46
5 - 12 years old	18	17	4	6	0	8	1	8	9	9	13	6	99
13 - 17 years old	2	5	0	2	2	0	0	1	2	2	0	0	16
TOTAL	33	38	8	12	4	12	7	10	14	22	22	11	193

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,188	1,653	1,700	1,453	1,566	1,356	1,637	1,306	1,289	1,088	1,437	1,183	16,856
Alternate Accommodations	142	64	219	134	5	102	140	57	144	154	65	0	1,226
Sheltered Beyond Capacity	0	6	6	1	0	0	0	0	0	0	0	0	13
Counseling Hours	1,237.00	1,768.75	1,443.00	1,303.50	1,112.00	1,653.25	1,210.50	1,237.50	1,323.50	1,067.75	1,241.00	1,204.25	15,802.00
Hotline Calls	674	373	728	296	648	543	654	487	534	546	504	459	6,446
Information and Referral	1,470	2,569	2,815	1,548	2,016	1,730	2,020	1,765	1,743	1,973	1,823	1,098	22,570

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	87	56	68	86	94	96	52	82	83	106	86	112	1,008
Face-Face	398	502	154	367	371	365	377	295	393	402	475	351	4,450
TOTAL	485	558	222	453	465	461	429	377	476	508	561	463	5,458

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	9	6	11	19	10	5	6	5	7	10	8	14	110
Attendance	1,166	575	280	1,566	1,065	64	222	226	160	383	1,106	985	7,798
Media													
Units	4	3	0	4	1	3	0	0	1	0	5	5	26
PROFESSIONAL TRAINING													
Units	6	8	5	16	7	2	11	8	5	10	5	8	91
Attendance	96	190	97	249	118	51	230	241	101	431	228	235	2,267

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	11	19	14	9	11	13	8	11	10	18	17	18	159
Safety Plans ES 72 hrs.	11	18	14	8	11	13	8	11	10	18	17	18	157
Performance Goal Reached	100%	95%	100%	89%	100%	100%	100%	100%	100%	100%	100%	100%	99%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	13	10	17	6	6	9	8	0	16	15	10	9	119	
African American	27	16	8	15	13	13	10	5	1	11	6	15	140	
Hispanic	19	28	10	4	5	2	3	12	3	13	18	5	122	
Asian American	3	0	1	0	0	0	0	1	0	0	5	3	13	
Native American	0	5	0	0	0	0	0	0	0	0	0	0	5	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	11	1	1	2	0	3	0	0	3	0	0	0	21	
TOTAL	73	60	37	27	24	27	21	18	23	39	39	32	420	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	7	10	5	3	3	4	5	1	3	8	4	2	55	
2 - 4 years old	10	8	3	2	2	2	1	5	0	4	5	3	45	
5 - 12 years old	19	12	8	4	3	7	1	3	7	7	13	10	94	
13 - 17 years old	4	6	0	3	1	1	0	0	2	2	0	0	19	
18 - 29 years old	16	8	7	5	4	9	7	4	5	9	8	6	88	
30 - 44 years old	11	12	10	4	4	3	7	4	5	3	7	7	77	
45 - 59 years old	6	4	4	6	5	0	0	1	1	5	2	4	38	
60 - 64 years old	0	0	0	0	1	0	0	0	0	1	0	0	2	
65 + years old	0	0	0	0	1	1	0	0	0	0	0	0	2	
TOTAL	73	60	37	27	24	27	21	18	23	39	39	32	420	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	39	46	51	18	8	19	16	9	11	15	21	22	275	
African American	32	39	40	18	10	24	19	6	22	18	17	12	257	
Hispanic	24	38	38	34	27	35	15	17	17	14	26	20	305	
Asian American	0	4	2	0	0	0	0	0	0	2	2	1	11	
Native American	0	0	1	1	0	1	0	0	0	0	1	0	4	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	1	0	0	0	2	0	0	1	4	
Other	12	4	3	3	4	0	3	2	5	4	2	3	45	
TOTAL	107	131	135	74	50	79	53	34	57	53	69	59	901	

AGE OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	0	0	1	0	0	0	0	0	0	0	0	0	1	
2 - 4 years old	0	0	1	0	1	0	0	0	0	0	0	1	3	
5 - 12 years old	6	3	9	2	3	8	3	3	2	3	4	5	51	
13 - 17 years old	0	0	0	0	0	4	1	1	0	0	0	0	6	
18 - 29 years old	43	57	50	20	16	24	23	11	23	16	31	16	330	
30 - 44 years old	49	55	59	48	25	32	17	16	23	26	33	25	408	
45 - 59 years old	7	11	11	4	5	10	7	3	9	6	1	11	85	
60 - 64 years old	2	4	3	0	0	0	1	0	0	2	0	1	13	
65 + years old	0	1	1	0	0	1	1	0	0	0	0	0	4	
TOTAL	107	131	135	74	50	79	53	34	57	53	69	59	901	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	33	11	24	17	21	13	9	14	21	20	15		206	
Women	31	9	14	17	17	10	11	11	12	21	20	7	180	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	64	20	38	34	38	23	20	19	26	42	40	22	386	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	67	94	122	136	148	88	67	142	280	112	61	52	1,369	
Men	2	0	0	0	1	0	0	2	6	0	0	0	11	
TOTAL	69	94	122	136	149	88	67	144	286	112	61	52	1,380	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	0	0	44	0	16	0	0	0	28	0	0	15	103	
Women	76	36	247	55	90	269	52	45	54	487	40	120	1,571	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Face-to-face Counseling	76	36	291	55	106	269	52	45	82	487	40	135	1,674	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversion Program														
ES TANF														
Children (under 18)	6	29	56	30	21	28	26	16	24	25	37	29	327	
Women	6	22	26	17	17	18	19	13	16	15	21	15	205	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	12	51	82	47	38	46	45	29	40	40	58	44	532	
Outreach TANF														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	8	5	17	3	16	0	12	5	2	30	46	13	157	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	8	5	17	3	16	0	12	5	2	30	46	13	157	
Total TANF	20	56	99	50	54	46	57	34	42	70	104	57	689	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	0	0	0	0	0	0	0	0	28	0	0	35	63	
Women	25	91	136	83	146	72	110	48	54	100	68	184	1,117	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	25	91	136	83	146	72	110	48	82	100	68	219	1,180	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	4	4	3	2	2	2	3	0	5	5	5	3	38
2 - 4 years old	0	5	5	6	8	1	0	0	2	6	6	4	43
5 - 12 years old	1	6	4	3	9	10	4	0	6	9	7	8	67
13 - 17 years old	1	5	0	0	2	0	2	0	1	1	2	0	14
TOTAL	6	20	12	11	21	13	9	0	14	21	20	15	162

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	325	311	378	744	565	263	674	758	665	615	439	746	6,483
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	406.00	680.00	849.00	348.00	982.50	444.00	629.00	716.00	919.25	973.50	1,183.25	933.25	9,063.75
Hotline Calls	706	378	707	942	865	219	780	424	757	602	453	268	7,101
Information and Referral	806	397	784	1,236	1,586	910	1,291	1,161	1,681	1,294	1,234	933	13,313

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	50	50	124	117	127	72	67	49	96	65	55	48	920
Face-Face	73	114	64	217	113	96	85	96	175	156	163	211	1,563
TOTAL	123	164	188	334	240	168	152	145	271	221	218	259	2,483

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	2	0	3	7	5	8	5	5	4	4	3	0	46
Attendance	36	0	106	145	120	245	229	42	118	105	69	0	1,215
Media													
Units	0	0	0	1	0	0	0	0	0	0	0	0	1
PROFESSIONAL TRAINING													
Units	1	1	0	0	0	0	1	11	1	0	1	0	16
Attendance	28	29	0	0	0	0	13	190	19	0	14	0	293

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	2	0	3	6	6	1	2	3	4	3	4	12	46
Safety Plans ES 72 hrs.	2	0	3	6	6	1	2	3	4	3	4	12	46
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	21	10	20	15	26	11	16	7	19	27	24	10	206
African American	17	7	11	19	4	7	1	10	7	10	10	6	109
Hispanic	9	0	7	0	5	3	3	2	0	5	3	6	43
Asian American	15	0	0	0	0	2	0	0	0	0	3	0	20
Native American	2	1	0	0	0	0	0	0	0	0	0	0	3
Middle Eastern	0	1	0	0	0	0	0	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	0	0	3	0	0	0	0	0	0	0	4
TOTAL	64	20	38	34	38	23	20	19	26	42	40	22	386

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	15	2	10	5	5	2	3	1	5	5	5	3	61
2 - 4 years old	7	2	4	8	4	1	0	3	2	6	6	4	47
5 - 12 years old	5	5	9	4	10	10	4	4	6	9	7	8	81
13 - 17 years old	6	2	1	0	2	0	2	0	1	1	2	0	17
18 - 29 years old	17	3	6	9	7	5	4	6	5	11	9	3	85
30 - 44 years old	5	4	3	6	8	3	4	3	5	6	7	4	58
45 - 59 years old	9	2	3	2	2	2	1	2	2	3	4	0	32
60 - 64 years old	0	0	0	0	0	0	2	0	0	1	0	0	3
65 + years old	0	0	2	0	0	0	0	0	0	0	0	0	2
TOTAL	64	20	38	34	38	23	20	19	26	42	40	22	386

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	12	6	35	13	32	11	23	12	25	24	12	69	274
African American	0	2	7	2	7	0	1	5	0	6	10	10	50
Hispanic	0	1	2	1	2	0	2	1	1	0	0	12	22
Asian American	0	0	0	0	0	0	0	0	1	0	0	2	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	9	44	16	41	11	26	18	27	30	22	93	349

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	5	0	0	0	0	0	0	0	5
13 - 17 years old	0	0	0	0	0	0	0	0	1	0	0	0	1
18 - 29 years old	6	5	13	5	18	5	11	8	8	6	4	44	133
30 - 44 years old	3	3	25	4	8	3	9	5	9	14	14	41	138
45 - 59 years old	2	1	5	5	7	3	4	5	3	9	2	8	54
60 - 64 years old	1	0	1	2	2	0	2	0	0	0	0	0	8
65 + years old	0	0	0	0	1	0	0	0	6	1	2	0	10
TOTAL	12	9	44	16	41	11	26	18	27	30	22	93	349

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	26	20	23	10	16	11	11	27	15	15	10	13	197
Women	23	17	19	11	11	13	7	18	15	11	11	16	172
Men	1	1	1	0	0	0	1	1	1	1	0	1	8
TOTAL	50	38	43	21	27	24	19	46	31	27	21	30	377

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	16	0	0	0	0	16
Women	291	321	410	387	405	322	102	337	350	269	354	386	3,934
Men	57	52	47	11	57	28	12	33	90	43	39	31	500
TOTAL	348	373	457	398	462	350	114	386	440	312	393	417	4,450

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	41	22	18	18	29	23	25	23	24	21	27	31	302
Women	37	34	33	40	66	40	44	59	53	41	51	41	539
Men	0	1	0	2	0	3	5	1	0	4	1	0	17
Total Face-to-face Counseling	78	57	51	60	95	66	74	83	77	66	79	72	858

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	10	14	16	9	11	6	10	21	7	12	10	11	137
Women	6	15	8	10	6	3	6	11	4	5	6	7	87
Men	0	1	0	0	0	0	0	0	0	1	0	0	2
Subtotal	16	30	24	19	17	9	16	32	11	18	16	18	226
Outreach TANF													
Children (under 18)	10	39	33	43	91	39	79	73	67	63	74	31	642
Women	14	15	12	25	40	16	32	36	29	28	33	20	300
Men	0	0	0	1	0	2	4	0	2	2	0	0	11
Subtotal	24	54	45	69	131	57	115	109	98	93	107	51	953
Total TANF	40	84	69	88	148	66	131	141	109	111	123	69	1,179

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	10	11	13	6	25	30	27	4	32	29	9	13	209
Women	6	14	15	11	21	11	23	70	76	81	6	20	354
Men	0	1	0	0	2	0	0	0	1	4	0	1	9
TOTAL	16	26	28	17	48	41	50	74	109	114	15	34	572

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	0	2	3	1	2	3	4	2	4	3	3	3	30
2 - 4 years old	4	3	4	3	3	3	6	12	6	5	5	8	62
5 - 12 years old	13	11	10	10	11	7	14	15	17	14	15	16	153
13 - 17 years old	1	5	0	3	7	2	6	5	5	4	7	7	52
TOTAL	18	21	17	17	23	15	30	34	32	26	30	34	297

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	848	920	1,213	1,131	1,026	953	585	669	915	1,205	1,210	720	11,395
Alternate Accommodations	86	49	0	39	20	35	41	33	65	61	49	61	539
Sheltered Beyond Capacity	0	5	0	0	0	0	0	0	5	2	0	0	12
Counseling Hours	415.15	524.25	583.75	380.50	387.75	312.25	488.50	748.50	458.75	632.50	685.75	587.25	6,204.90
Hotline Calls	348	373	363	384	322	277	327	511	396	368	416	431	4,516
Information and Referral	533	662	610	601	567	425	410	514	541	416	543	514	6,336

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	163	150	90	145	81	17	19	41	62	77	66	78	989
Face-Face	37	62	29	70	45	51	54	99	55	42	60	44	648
TOTAL	200	212	119	215	126	68	73	140	117	119	126	122	1,637

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	2	4	5	3	5	8	6	2	3	6	5	4	53
Attendance	128	247	111	70	165	255	204	45	250	117	69	49	1,710
Media													
Units	1	0	0	5	1	3	0	1	0	0	0	1	12
PROFESSIONAL TRAINING													
Units	1	0	0	1	0	0	0	0	0	2	3	0	7
Attendance	32	0	0	49	0	0	0	0	0	27	130	0	238

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	6	13	12	10	5	6	9	3	7	10	4	8	93
Safety Plans ES 72 hrs.	6	13	12	10	5	6	9	3	7	10	4	8	93
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		11	7	7	6	4	2	7	16	13	15	6	8	102
African American		8	5	14	5	6	7	4	6	10	1	1	9	76
Hispanic		31	24	18	10	17	12	8	18	8	10	10	12	178
Asian American		0	2	2	0	0	2	0	0	0	1	0	0	7
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	4	0	4
Haitian		0	0	0	0	0	0	0	3	0	0	0	0	3
Other		0	0	2	0	0	1	0	3	0	0	0	1	7
TOTAL		50	38	43	21	27	24	19	46	31	27	21	30	377

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		3	2	4	2	4	4	4	2	4	3	3	3	38
2 - 4 years old		8	4	7	3	6	2	3	11	4	4	3	5	60
5 - 12 years old		12	13	11	4	5	5	4	9	5	6	3	3	80
13 - 17 years old		3	1	1	1	1	0	0	5	2	2	1	2	19
18 - 29 years old		8	6	11	7	6	7	5	8	4	6	6	5	79
30 - 44 years old		10	7	8	3	4	4	3	7	10	4	3	8	71
45 - 59 years old		6	5	1	1	1	2	0	4	2	2	2	4	30
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		50	38	43	21	27	24	19	46	31	27	21	30	377

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		9	9	8	18	19	8	27	19	18	16	15	19	185
African American		7	3	0	0	8	1	0	2	4	5	2	3	35
Hispanic		11	12	7	16	30	19	32	25	32	21	38	20	263
Asian American		0	0	0	0	0	0	0	1	1	0	1	0	3
Native American		0	0	0	1	0	0	0	0	0	0	0	1	2
Middle Eastern		0	0	0	1	0	0	0	0	0	0	0	0	1
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		2	0	0	3	0	1	2	1	0	1	5	4	19
TOTAL		29	24	15	39	57	29	61	48	55	43	61	47	508

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		2	0	0	0	0	0	3	1	2	1	2	4	15
5 - 12 years old		9	3	1	6	7	6	11	3	12	8	12	13	91
13 - 17 years old		4	4	0	2	6	1	6	3	3	2	6	5	42
18 - 29 years old		7	6	4	10	14	8	10	12	17	13	12	4	117
30 - 44 years old		6	9	9	14	27	11	25	24	20	15	24	15	199
45 - 59 years old		1	2	1	6	3	2	6	5	1	4	5	6	42
60 - 64 years old		0	0	0	0	0	1	0	0	0	0	0	0	1
65 + years old		0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL		29	24	15	39	57	29	61	48	55	43	61	47	508

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		17	9	18	21	9	14	4	15	13	10	10	15	155
Women		17	10	13	14	10	12	9	10	16	10	8	9	138
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		34	19	31	35	19	26	13	25	29	20	18	24	293

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	1	0	0	0	4	0	1	0	6
Women		102	119	173	149	126	87	144	121	131	130	168	100	1,550
Men		2	1	4	4	1	3	2	7	0	7	4	8	43
TOTAL		104	120	177	153	128	90	146	128	135	137	173	108	1,599

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		129	62	59	74	49	66	67	67	85	65	66	71	860
Women		202	112	107	127	119	116	107	87	136	107	110	95	1,425
Men		19	10	7	8	6	11	15	9	19	6	14	11	135
Total Face-to-face Counseling		350	184	173	209	174	193	189	163	240	178	190	177	2,420

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		8	15	2	25	9	14	8	15	10	11	15	18	150
Women		4	5	2	9	4	6	4	6	4	9	5	8	66
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		12	20	4	34	13	20	12	21	14	20	20	26	216
Outreach TANF														
Children (under 18)		83	105	64	100	118	80	89	72	118	68	94	84	1,075
Women		38	48	34	53	52	37	32	33	52	35	42	37	493
Men		0	1	0	1	0	0	0	0	0	0	0	0	2
Subtotal		121	154	98	154	170	117	121	105	170	103	136	121	1,570
Total TANF		133	174	102	188	183	137	133	126	184	123	156	147	1,786

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		49	20	26	50	46	72	53	58	83	53	66	69	645
Women		55	14	27	37	31	54	40	57	101	62	53	652	1,183
Men		7	0	0	6	5	14	15	9	42	7	13	14	132
TOTAL		111	34	53	93	82	140	108	124	226	122	132	735	1,960

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	2	1	3	4	3	3	1	3	6	4	2	5	37
2 - 4 years old	1	3	6	4	4	5	0	3	7	3	3	6	45
5 - 12 years old	2	5	9	9	1	6	1	7	5	2	5	4	56
13 - 17 years old	1	0	0	4	1	0	0	2	5	1	0	0	14
TOTAL	6	9	18	21	9	14	2	15	23	10	10	15	152

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Days of Shelter	526	364	507	528	508	636	327	343	475	404	512	266	5,396
Alternate Accommodations	43	5	23	25	15	16	2	30	39	28	35	23	284
Sheltered Beyond Capacity	13	4	17	19	2	13	0	3	6	4	9	3	93
Counseling Hours	870.00	794.50	786.00	875.75	716.00	719.25	832.50	778.70	1,086.50	906.25	907.75	824.00	10,097.20
Hotline Calls	104	120	177	160	128	90	146	128	135	137	173	108	1,606
Information and Referral	965	1,023	829	1,008	842	773	845	992	1,322	987	1,025	905	11,516

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Safety Plans													
Telephone	23	8	7	10	1	0	8	3	12	8	1	1	82
Face-Face	76	101	86	112	106	80	74	68	95	112	83	86	1,079
TOTAL	99	109	93	122	107	80	82	71	107	120	84	87	1,161

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
COMMUNITY EDUCATION													
Face-to-face													
Units	5	3	2	10	4	4	6	2	4	9	1	4	54
Attendance	195	409	23	265	178	188	151	75	35	130	100	54	1,803
Media													
Units	0	3	1	1	0	0	0	0	1	2	2	2	12
PROFESSIONAL TRAINING													
Units	1	1	6	6	3	0	4	8	9	23	5	1	67
Attendance	10	41	133	98	40	0	119	79	66	157	48	9	800

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Adults Leaving Shelter after 72+ hrs													
Total Adults	9	10	7	10	7	9	7	10	8	9	8	7	101
Safety Plans ES 72 hrs.	9	10	7	10	7	9	7	10	8	9	8	7	101
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
Caucasian	11	17	10	18	6	10	10	10	17	10	8	7	134	
African American	17	1	10	6	8	11	2	12	2	10	7	15	101	
Hispanic	4	1	11	11	3	5	1	3	10	0	1	0	50	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	2	0	0	0	0	0	0	0	0	0	0	0	2	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	2	0	0	0	0	0	2	2	6	
TOTAL	34	19	31	35	19	26	13	25	29	20	18	24	293	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
0 - 23 months old	6	1	3	4	3	3	2	3	5	4	2	5	41	
2 - 4 years old	3	3	6	4	4	5	0	3	5	3	3	6	45	
5 - 12 years old	6	5	9	9	1	6	2	7	3	2	5	4	59	
13 - 17 years old	2	0	0	4	1	0	0	2	0	1	0	0	10	
18 - 29 years old	9	3	4	6	3	6	4	5	10	5	5	6	66	
30 - 44 years old	4	5	6	8	4	5	3	4	5	4	2	2	52	
45 - 59 years old	4	2	3	0	3	1	2	1	1	1	1	1	20	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	34	19	31	35	19	26	13	25	29	20	18	24	293	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
Caucasian	178	120	74	105	91	92	92	85	115	100	85	72	1,209	
African American	48	10	26	29	30	31	32	23	37	25	32	44	367	
Hispanic	84	34	28	38	29	39	44	25	49	26	47	28	471	
Asian American	2	2	5	3	1	1	3	0	0	1	1	0	19	
Native American	3	1	0	0	1	3	0	1	0	0	1	0	10	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	10	5	9	3	3	1	5	4	10	6	6	9	71	
TOTAL	325	172	142	178	155	167	176	138	211	158	172	153	2,147	

AGE OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
0 - 23 months old	1	0	0	1	0	0	0	0	0	0	0	0	2	
2 - 4 years old	4	1	2	2	1	1	1	1	1	0	1	0	15	
5 - 12 years old	74	24	21	28	14	19	14	24	34	23	26	16	317	
13 - 17 years old	42	35	18	27	25	32	48	27	37	32	29	40	392	
18 - 29 years old	56	28	26	34	38	32	35	27	53	34	25	20	408	
30 - 44 years old	95	54	57	65	54	55	54	35	48	45	56	56	674	
45 - 59 years old	51	23	15	19	21	22	18	22	31	18	32	17	289	
60 - 64 years old	0	5	2	1	1	2	1	1	4	0	2	1	20	
65 + years old	2	2	1	1	1	4	5	1	3	6	1	3	30	
TOTAL	325	172	142	178	155	167	176	138	211	158	172	153	2,147	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	111	42	57	48	39	14	34	18	48	58	43	63	575	
Women	91	56	54	52	45	25	36	33	49	42	46	57	586	
Men	0	0	1	1	1	1	0	0	1	0	2	1	8	
TOTAL	202	98	112	101	85	40	70	51	98	100	91	121	1,169	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	0	0	0	1	0	0	1	0	0	1	0	3	
Women	189	219	216	275	313	210	235	223	290	232	238	260	2,900	
Men	14	19	19	25	28	24	18	21	10	11	17	22	228	
TOTAL	203	238	235	300	342	234	253	245	300	243	256	282	3,131	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	229	89	99	74	58	47	65	56	96	86	72	89	1,060	
Women	411	305	313	252	245	191	254	187	244	223	265	303	3,193	
Men	33	22	26	13	23	27	14	11	22	21	27	23	262	
Total Face-to-face Counseling	673	416	438	339	326	265	333	254	362	330	364	415	4,515	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversions Program														
ES TANF														
Children (under 18)	33	42	54	35	15	21	28	22	34	44	41	40	409	
Women	14	17	27	21	9	11	13	13	18	26	18	21	208	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	47	59	81	56	24	32	41	35	52	70	59	61	617	
Outreach TANF														
Children (under 18)	43	124	84	74	71	102	97	113	129	73	72	182	1,164	
Women	20	45	33	28	23	28	30	36	44	23	23	79	412	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	63	169	117	102	94	130	127	149	173	96	95	261	1,576	
Total TANF	110	228	198	158	118	162	168	184	225	166	154	322	2,193	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	7	149	83	82	58	38	54	57	73	67	47	107	822	
Women	72	37	54	197	56	118	140	140	174	171	138	161	1,458	
Men	1	0	0	2	2	2	3	0	0	2	1	0	13	
TOTAL	80	186	137	281	116	158	197	197	247	240	186	268	2,293	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	13	11	7	8	5	3	9	7	6	8	8	10	95	
2 - 4 years old	19	15	17	8	15	8	7	12	13	16	11	27	168	
5 - 12 years old	20	32	42	29	17	21	31	22	34	29	28	34	339	
13 - 17 years old	13	20	20	14	13	10	17	12	26	15	15	17	192	
TOTAL	65	78	86	59	50	42	64	53	79	68	62	88	794	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	2,287	2,702	2,519	2,556	2,026	1,798	2,172	1,586	1,996	2,029	2,478	2,155	26,304
Alternate Accommodations	9	28	57	30	4	9	0	0	0	0	4	9	150
Sheltered Beyond Capacity	3	31	37	27	2	0	1	0	0	0	0	12	113
Counseling Hours	3,264.50	4,383.00	3,842.75	3,442.75	2,385.50	2,408.00	2,866.75	2,520.00	3,174.00	2,610.25	3,447.75	3,075.25	37,420.50
Hotline Calls	344	604	601	471	569	266	294	145	456	495	446	409	5,100
Information and Referral	14,601	13,863	12,581	11,905	12,247	11,391	10,782	7,656	11,794	5,450	5,991	5,558	123,819

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	267	395	350	324	146	244	322	131	277	266	276	350	3,348
Face-Face	409	365	407	322	232	247	292	220	360	313	327	407	3,901
TOTAL	676	760	757	646	378	491	614	351	637	579	603	757	7,249

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	5	19	25	44	16	9	1	3	9	13	5	4	153
Attendance	121	2,345	780	2,559	205	477	13	76	179	606	1,328	196	8,885
Media													
Units	7	1	2	30	8	4	11	64	10	10	15	11	173
PROFESSIONAL TRAINING													
Units	5	4	15	10	16	4	12	7	15	16	9	8	121
Attendance	284	70	299	279	307	116	219	122	1,528	282	191	136	3,833

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	47	41	61	56	49	33	47	38	36	9	33	64	514
Safety Plans ES 72 hrs.	47	41	61	56	49	33	47	38	36	9	33	64	514
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	45	40	41	39	48	15	18	23	39	27	16	44	395
African American	134	53	62	56	33	24	43	27	54	60	66	65	677
Hispanic	15	4	6	5	4	0	9	1	4	2	1	7	58
Asian American	1	0	0	0	0	0	0	0	0	2	0	1	4
Native American	0	0	0	0	0	0	0	0	0	1	0	1	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	7	1	3	1	0	1	0	0	1	8	8	3	33
TOTAL	202	98	112	101	85	40	70	51	98	100	91	121	1,169

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	31	12	9	10	3	3	7	8	6	13	9	10	121
2 - 4 years old	31	12	12	10	17	6	8	6	18	16	8	21	165
5 - 12 years old	35	14	28	22	17	5	19	2	19	27	23	27	238
13 - 17 years old	14	4	8	6	2	1	0	2	5	2	3	5	52
18 - 29 years old	41	24	22	24	22	11	16	13	18	22	19	22	254
30 - 44 years old	37	23	19	23	18	9	16	15	28	15	23	29	255
45 - 59 years old	12	7	14	4	6	4	3	4	4	5	6	7	76
60 - 64 years old	0	2	0	2	0	0	1	1	0	0	0	0	6
65 + years old	1	0	0	0	0	1	0	0	0	0	0	0	2
TOTAL	202	98	112	101	85	40	70	51	98	100	91	121	1,169

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	217	177	157	118	129	88	131	86	116	95	125	140	1,579
African American	220	128	146	103	100	128	116	106	129	114	123	134	1,547
Hispanic	26	9	6	7	6	7	10	8	10	10	13	17	129
Asian American	1	2	3	2	2	0	4	3	5	1	3	1	27
Native American	0	1	1	0	0	1	1	0	1	1	0	0	6
Middle Eastern	0	0	0	0	1	0	0	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	7	1	13	8	3	1	1	0	3	9	9	2	57
TOTAL	471	318	326	238	241	225	263	203	264	230	273	294	3,346

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	12	7	9	2	2	4	1	7	2	3	7	6	62
5 - 12 years old	56	20	20	13	4	19	13	20	22	11	9	7	214
13 - 17 years old	47	20	13	11	12	11	17	13	24	14	15	13	210
18 - 29 years old	158	120	128	89	93	94	107	75	89	90	98	133	1,274
30 - 44 years old	159	118	126	90	106	72	97	65	100	87	113	94	1,227
45 - 59 years old	3	4	3	3	3	3	5	2	6	3	6	7	48
60 - 64 years old	36	28	25	30	21	21	22	20	19	21	24	33	300
65 + years old	0	1	2	0	0	1	1	1	2	1	1	1	11
TOTAL	471	318	326	238	241	225	263	203	264	230	273	294	3,346

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter													
Children (under 18)	6	3	2	3	3	4	6	3	5	6	5	2	48
Women	7	4	4	6	3	5	6	4	6	9	3	8	65
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13	7	6	9	6	9	12	7	11	15	8	10	113

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	36	20	22	40	24	29	39	37	39	32	17	25	360
Men	1	0	0	0	0	1	0	0	0	0	0	0	2
TOTAL	37	20	22	40	24	30	39	37	39	32	17	25	362

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling													
Children (under 18)	0	2	0	0	0	7	0	5	0	0	5	0	19
Women	15	7	20	9	7	6	14	7	11	18	13	24	151
Men	0	0	1	0	0	0	0	0	0	0	0	0	1
Total Face-to-face Counseling	15	9	21	9	7	13	14	12	11	18	18	24	171

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program													
ES TANF													
Children (under 18)	6	3	2	3	0	3	6	3	5	0	5	2	38
Women	7	3	4	6	6	3	6	4	3	5	2	3	52
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	13	6	6	9	6	6	12	7	8	5	7	5	90
Outreach TANF													
Children (under 18)	1	2	11	4	0	0	4	0	0	0	9	10	41
Women	18	2	12	23	2	4	5	2	4	4	3	3	82
Men	2	0	0	0	0	0	0	0	0	0	0	0	2
Subtotal	21	4	23	27	2	4	9	2	4	4	12	13	125
Total TANF	34	10	29	36	8	10	21	9	12	9	19	18	215

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management													
Children (under 18)	0	2	0	0	0	0	0	0	0	0	5	0	7
Women	13	7	6	9	7	2	14	7	11	18	13	14	121
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13	9	6	9	7	2	14	7	11	18	18	14	128

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	0	0	0	0	0	1	3	1	2	1	1	2	11
2 - 4 years old	0	0	0	0	0	0	1	2	2	2	1	0	8
5 - 12 years old	0	0	0	0	0	0	1	0	0	3	3	0	7
13 - 17 years old	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTAL	0	0	0	0	0	1	5	3	5	6	5	2	27

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	104	239	205	125	154	130	116	114	191	272	329	180	2,159
Alternate Accommodations	0	0	0	0	0	0	0	3	2	0	21	0	26
Sheltered Beyond Capacity	0	10	3	0	0	0	0	0	0	9	7	0	29
Counseling Hours	104.50	185.25	143.00	118.75	84.50	111.75	132.25	113.50	176.75	207.75	180.75	130.25	1,689.00
Hotline Calls	24	45	60	55	29	26	38	47	59	60	73	65	581
Information and Referral	186	225	263	229	144	171	253	161	333	272	366	262	2,865

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	10	21	31	14	17	8	13	22	22	24	50	17	249
Face-Face	48	87	54	56	26	22	48	32	56	75	76	62	642
TOTAL	58	108	85	70	43	30	61	54	78	99	126	79	891

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	1	0	0	2	2	1	2	5	2	2	2	0	19
Attendance	6	0	0	265	99	6	21	683	75	247	106	0	1,508
Media													
Units	0	0	0	0	1	1	0	1	0	2	0	0	5
PROFESSIONAL TRAINING													
Units	0	0	0	1	3	1	0	0	0	0	0	0	5
Attendance	0	0	0	21	42	28	0	0	0	0	0	0	91

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	5	5	4	3	5	2	9	3	3	3	7	3	52
Safety Plans ES 72 hrs.	5	5	4	3	5	2	9	3	3	3	7	3	52
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	4	6	2	6	1	3	5	6	9	8	8	5	63
African American	5	1	4	2	3	1	0	0	1	4	0	3	24
Hispanic	3	0	0	0	0	5	7	0	1	3	0	2	21
Asian American	1	0	0	0	0	0	0	0	0	0	0	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	2	0	0	1	0	0	0	0	4
TOTAL	13	7	6	9	6	9	12	7	11	15	8	10	113

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	4	2	1	2	1	2	3	1	2	1	1	2	22
2 - 4 years old	2	1	1	1	2	1	2	2	2	2	1	0	17
5 - 12 years old	0	0	0	0	0	0	1	0	0	3	3	0	7
13 - 17 years old	0	0	0	0	1	1	0	0	1	0	0	0	3
18 - 29 years old	4	1	3	5	2	1	3	2	2	4	2	4	33
30 - 44 years old	3	2	0	1	0	4	3	0	3	2	1	2	21
45 - 59 years old	0	1	1	0	0	0	0	2	1	3	0	2	10
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13	7	6	9	6	9	12	7	11	15	8	10	113

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	3	4	14	2	0	2	5	2	2	6	7	4	51
African American	5	0	1	1	2	7	0	0	2	3	2	2	25
Hispanic	0	0	1	0	0	1	0	3	1	0	1	0	7
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	8	4	16	3	2	11	5	5	5	9	10	6	84

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	1	0	0	0	2	0	1	0	0	0	0	4
2 - 4 years old	0	1	0	0	0	3	0	1	0	0	0	0	5
5 - 12 years old	0	0	0	0	0	2	0	0	0	0	0	0	2
13 - 17 years old	0	0	0	0	1	0	0	0	0	0	0	0	1
18 - 29 years old	5	0	4	2	1	4	2	1	2	2	7	4	34
30 - 44 years old	2	1	7	0	0	0	2	2	2	3	2	1	22
45 - 59 years old	1	1	5	1	0	0	1	0	1	3	1	1	15
60 - 64 years old	0	0	0	0	0	0	0	0	0	1	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8	4	16	3	2	11	5	5	5	9	10	6	84

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	7	3	2	5	6	0	12	6	5	5	1	7	59
Women	5	2	6	3	2	2	6	4	2	5	2	5	44
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	5	8	8	8	2	18	10	7	10	3	12	103

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	0	3	0	0	0	0	0	0	3
Women	54	54	49	41	55	60	56	10	62	92	66	70	669
Men	1	0	1	0	0	2	2	1	3	2	2	0	14
TOTAL	55	54	50	41	55	65	58	11	65	94	68	70	686

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	18	8	8	8	18	7	11	13	10	10	6	10	127
Women	42	37	36	27	32	23	24	28	32	25	34	26	366
Men	2	1	0	0	1	0	0	1	2	2	3	1	13
Total Face-to-face Counseling	62	46	44	35	51	30	35	42	44	37	43	37	506

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	7	3	2	5	6	0	12	6	5	5	1	7	59
Women	5	2	6	3	2	2	6	4	2	5	2	5	44
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	12	5	8	8	8	2	18	10	7	10	3	12	103
Outreach TANF													
Children (under 18)	8	5	5	6	8	10	1	8	3	3	3	2	62
Women	26	24	21	19	21	17	17	20	22	14	14	15	230
Men	1	1	1	0	1	0	1	1	1	1	1	1	10
Subtotal	35	30	27	25	30	27	19	29	26	18	18	18	302
Total TANF	47	35	35	33	38	29	37	39	33	28	21	30	405

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	7	1	8	4	7	5	12	8	12	7	5	11	87
Women	4	4	14	7	4	9	9	5	7	3	15	10	91
Men	0	0	1	0	0	0	0	0	0	0	0	1	2
TOTAL	11	5	23	11	11	14	21	13	19	10	20	22	180

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	3	0	1	1	2	0	2	0	2	0	0	2	13
2 - 4 years old	1	2	2	1	5	1	5	3	1	6	1	2	30
5 - 12 years old	6	1	1	4	6	1	4	6	4	3	3	3	42
13 - 17 years old	1	5	6	3	5	5	2	4	3	1	2	3	40
TOTAL	11	8	10	9	18	7	13	13	10	10	6	10	125

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	101	81	134	190	154	281	176	263	292	133	158	275	2,238
Alternate Accommodations	2	0	0	0	0	0	0	0	1	1	0	0	4
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	360.00	356.00	344.00	299.00	219.00	383.00	467.00	506.75	744.50	362.00	500.75	459.75	5,001.75
Hotline Calls	64	54	59	48	59	62	57	61	64	85	91	74	778
Information and Referral	138	164	171	140	69	136	212	205	191	209	230	187	2,052

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	50	40	50	34	42	52	47	43	52	76	73	70	629
Face-Face	31	33	33	18	18	28	23	23	26	17	29	36	315
TOTAL	81	73	83	52	60	80	70	66	78	93	102	106	944

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	0	0	1	1	2	0	1	2	0	2	4	0	13
Attendance	0	0	26	14	72	0	19	44	0	81	67	0	323
Media													
Units	0	0	1	1	2	1	1	1	1	0	0	1	9
PROFESSIONAL TRAINING													
Units	0	0	2	1	2	0	0	5	4	1	1	4	20
Attendance	0	0	26	10	46	0	0	36	43	9	20	31	221

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	4	2	3	3	2	0	5	3	4	2	3	3	34
Safety Plans ES 72 hrs.	4	2	3	3	2	0	5	3	4	2	3	3	34
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	6	2	3	0	1	2	10	4	2	6	1	4	41
African American	1	0	4	3	7	0	6	1	5	0	0	0	27
Hispanic	5	3	1	5	0	0	2	5	0	4	2	8	35
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	5	8	8	8	2	18	10	7	10	3	12	103

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	3	0	1	1	2	0	2	0	2	0	0	2	13
2 - 4 years old	1	1	1	1	3	0	5	3	1	3	0	2	21
5 - 12 years old	3	0	0	3	1	0	3	3	2	2	1	2	20
13 - 17 years old	0	2	0	0	0	0	2	0	0	0	0	1	5
18 - 29 years old	3	0	4	0	2	2	3	1	1	2	1	3	22
30 - 44 years old	2	2	2	3	0	0	2	1	1	3	1	2	19
45 - 59 years old	0	0	0	0	0	0	1	2	0	0	0	0	3
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	5	8	8	8	2	18	10	7	10	3	12	103

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	23	19	18	12	15	12	8	18	21	12	20	12	190
African American	6	8	1	1	2	3	2	4	0	4	2	1	34
Hispanic	19	14	19	13	26	13	9	9	16	11	18	12	179
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	2	0	0	1	0	0	0	1	0	0	0	0	4
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	50	41	38	27	43	28	19	32	37	27	40	25	407

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	1	1	0	2	1	0	0	0	3	1	0	9
5 - 12 years old	3	1	1	1	5	1	1	3	2	1	2	1	22
13 - 17 years old	1	3	6	3	5	5	0	4	3	1	2	2	35
18 - 29 years old	20	19	17	11	12	11	8	10	13	7	11	3	142
30 - 44 years old	14	4	10	8	14	7	10	11	14	8	19	16	135
45 - 59 years old	6	13	2	2	5	2	0	4	4	6	4	2	50
60 - 64 years old	5	0	1	1	0	1	0	0	1	1	1	1	12
65 + years old	1	0	0	1	0	0	0	0	0	0	0	0	2
TOTAL	50	41	38	27	43	28	19	32	37	27	40	25	407

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		77	29	28	33	30	25	42	23	47	25	33	29	421
Women		69	40	31	30	26	20	41	20	40	27	31	31	406
Men		0	0	0	0	0	0	1	0	0	0	2	0	3
TOTAL		146	69	59	63	56	45	84	43	87	52	66	60	830

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		305	249	224	104	122	138	167	142	175	171	212	171	2,180
Men		9	4	3	0	0	1	0	2	0	1	6	0	26
TOTAL		314	253	227	104	122	139	167	144	175	172	218	171	2,206

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		188	134	140	125	127	94	129	192	197	150	209	177	1,862
Women		100	99	102	91	85	55	99	286	118	103	128	106	1,372
Men		6	9	3	1	9	2	5	7	4	7	14	9	76
Total Face-to-face Counseling		294	242	245	217	221	151	233	485	319	260	351	292	3,310

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		36	26	50	26	19	21	30	18	15	32	35	41	349
Women		19	17	34	19	10	16	15	8	8	20	18	22	206
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		55	43	84	45	29	37	45	26	23	52	53	63	555
Outreach TANF														
Children (under 18)		76	99	113	75	59	45	73	183	111	104	158	126	1,222
Women		48	41	55	44	40	21	35	72	60	56	74	67	613
Men		1	3	2	0	3	1	0	0	1	1	2	2	16
Subtotal		125	143	170	119	102	67	108	255	172	161	234	195	1,851
Total TANF		180	186	254	164	131	104	153	281	195	213	287	258	2,406

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		193	170	104	107	109	89	106	209	181	156	204	145	1,773
Women		100	103	81	89	83	62	77	119	98	107	117	96	1,132
Men		6	8	3	1	9	2	5	6	8	12	12	7	79
TOTAL		299	281	188	197	201	153	188	334	287	275	333	248	2,984

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	12	6	12	6	7	5	11	5	16	2	11	6	99
2 - 4 years old	13	11	6	6	7	13	16	8	12	15	7	11	125
5 - 12 years old	16	10	5	17	12	5	14	10	18	8	13	8	136
13 - 17 years old	2	2	5	3	4	2	3	0	1	0	2	4	28
TOTAL	43	29	28	32	30	25	44	23	47	25	33	29	388

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	3,321	3,256	2,667	2,886	2,816	2,926	3,056	2,319	2,658	2,990	2,951	3,090	34,936
Alternate Accommodations	43	5	8	5	8	3	7	4	3	8	9	8	111
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	2	2
Counseling Hours	3,383.00	2,361.00	1,744.00	1,768.00	1,608.00	1,790.00	1,856.00	1,898.00	2,276.00	2,457.00	2,471.00	3,057.00	26,669.00
Hotline Calls	775	657	630	424	375	388	566	370	465	503	704	535	6,392
Information and Referral	585	499	536	408	375	382	542	531	626	647	992	679	6,802

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	289	243	215	127	151	150	191	177	199	191	258	187	2,378
Face-Face	53	92	84	73	75	78	97	107	105	89	123	99	1,075
TOTAL	342	335	299	200	226	228	288	284	304	280	381	286	3,453

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	7	9	6	10	12	5	7	7	8	9	9	9	98
Attendance	222	730	256	185	332	295	171	215	207	1,846	238	323	5,020
Media													
Units	0	0	1	2	1	0	0	0	1	1	1	0	7
PROFESSIONAL TRAINING													
Units	0	0	1	1	0	2	9	8	0	0	4	1	26
Attendance	0	0	35	200	0	26	107	311	0	0	38	23	740

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	34	40	30	31	27	33	29	30	23	23	30	32	362
Safety Plans ES 72 hrs.	34	40	30	31	27	33	29	30	23	23	30	32	362
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	10	7	3	8	3	7	9	0	7	6	9	10	79
African American	81	21	35	33	33	19	44	5	37	31	34	29	402
Hispanic	55	41	21	22	20	18	31	32	41	15	23	17	336
Asian American	0	0	0	0	0	0	0	6	0	0	0	0	6
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	1	0	0	2	0	0	4	7
TOTAL	146	69	59	63	56	45	84	43	87	52	66	60	830

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	16	6	12	6	7	5	11	5	16	2	11	6	103
2 - 4 years old	23	11	6	7	7	13	16	8	12	15	7	11	136
5 - 12 years old	26	10	5	17	12	5	13	10	18	8	13	8	145
13 - 17 years old	12	2	5	3	4	2	2	0	1	0	2	4	37
18 - 29 years old	17	16	12	14	12	10	15	13	18	16	22	16	181
30 - 44 years old	36	20	14	10	12	10	23	6	17	11	8	13	180
45 - 59 years old	16	3	5	6	2	0	2	1	4	0	3	1	43
60 - 64 years old	0	0	0	0	0	0	1	0	0	0	0	0	1
65 + years old	0	1	0	0	0	0	1	0	1	0	0	1	4
TOTAL	146	69	59	63	56	45	84	43	87	52	66	60	830

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	12	9	9	11	6	8	9	13	18	14	26	16	151
African American	115	87	89	66	45	38	77	135	110	94	116	101	1,073
Hispanic	58	41	50	45	76	30	32	76	71	62	106	79	726
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	26	36	37	31	38	30	30	37	33	38	36	34	406
Other	0	0	1	1	0	0	1	0	0	0	0	2	5
TOTAL	211	173	186	154	165	106	149	261	232	208	284	232	2,361

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	24	17	15	17	17	15	17	33	30	15	31	22	253
2 - 4 years old	38	26	26	21	18	12	24	55	52	34	35	39	380
5 - 12 years old	52	36	43	47	40	32	39	63	53	60	74	70	609
13 - 17 years old	31	26	28	9	22	10	7	18	15	16	36	17	235
18 - 29 years old	36	33	37	31	25	21	34	43	27	25	38	31	381
30 - 44 years old	23	24	26	20	25	14	20	25	26	33	42	37	315
45 - 59 years old	6	7	6	9	16	2	8	22	25	21	25	13	160
60 - 64 years old	0	2	3	0	2	0	0	2	3	4	2	2	20
65 + years old	1	2	2	0	0	0	0	0	1	0	1	1	8
TOTAL	211	173	186	154	165	106	149	261	232	208	284	232	2,361

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		10	9	5	7	8	2	3	7	7	10	6	9	83
Women		6	6	4	4	4	1	2	6	8	2	4	6	53
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		16	15	9	11	12	3	5	13	15	12	10	15	136

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	2	0	0	2
Women		87	130	92	106	106	154	132	141	250	184	199	168	1,749
Men		8	2	3	0	4	1	0	0	8	6	0	8	40
TOTAL		95	132	95	106	110	155	132	141	258	192	199	176	1,791

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		10	9	4	7	8	2	3	7	7	10	6	15	88
Women		17	9	10	16	11	14	15	12	21	11	19	20	175
Men		0	0	0	0	0	0	0	0	1	0	0	0	1
Total Face-to-face Counseling		27	18	14	23	19	16	18	19	29	21	25	35	264

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		10	9	5	7	12	2	5	7	7	10	6	9	89
Women		6	6	4	3	5	1	2	4	5	2	3	4	45
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		16	15	9	10	17	3	7	11	12	12	9	13	134
Outreach TANF														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		11	3	5	7	2	11	8	5	13	6	13	11	95
Men		0	0	0	0	0	0	0	0	1	0	0	0	1
Subtotal		11	3	5	7	2	11	8	5	14	6	13	11	96
Total TANF		27	18	14	17	19	14	15	16	26	18	22	24	230

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		7	12	7	9	7	2	5	4	7	8	5	18	91
Women		3	8	10	12	20	15	25	22	16	17	12	21	181
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		10	20	17	21	27	17	30	26	23	25	17	39	272

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	0	5	0	3	1	0	0	0	0	1	1	0	11	
2 - 4 years old	1	11	1	0	3	0	0	2	1	2	2	3	26	
5 - 12 years old	5	7	2	0	4	0	1	3	3	0	3	5	33	
13 - 17 years old	0	1	0	1	0	2	0	1	0	0	0	1	6	
TOTAL	6	24	3	4	8	2	1	6	4	3	6	9	76	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	376	385	387	361	293	280	148	175	270	168	244	233	3,320
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	15
Sheltered Beyond Capacity	0	1	0	2	0	0	0	0	0	0	0	0	3
Counseling Hours	116.00	241.00	244.00	232.00	150.00	202.00	130.00	117.00	194.00	154.00	213.00	264.00	2,257.00
Hotline Calls	34	97	35	53	70	61	84	81	85	73	88	100	861
Information and Referral	273	421	198	190	242	219	297	307	458	398	349	359	3,711

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	59	140	71	63	51	134	129	105	138	155	173	100	1,318
Face-Face	17	22	39	28	26	29	51	54	65	55	52	68	506
TOTAL	76	162	110	91	77	163	180	159	203	210	225	168	1,824

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	1	3	3	12	12	1	1	7	16	31	1	13	101
Attendance	15	73	200	762	303	15	20	130	1,470	707	10	285	3,990
Media													
Units	1	1	2	2	0	0	0	0	1	1	2	5	15
PROFESSIONAL TRAINING													
Units	0	1	2	1	4	0	0	5	0	0	0	2	15
Attendance	0	42	31	37	94	0	0	63	0	0	0	8	275

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	3	6	3	6	3	1	3	3	9	2	4	8	51
Safety Plans ES 72 hrs.	3	6	3	6	3	1	3	3	9	2	4	8	51
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	12	10	6	8	8	3	5	11	10	8	6	13	100
African American	4	2	2	0	4	0	0	0	1	4	4	1	22
Hispanic	0	3	1	3	0	0	0	2	2	0	0	0	11
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	2	0	0	1	3
TOTAL	16	15	9	11	12	3	5	13	15	12	10	15	136

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	2	1	3	1	0	0	0	1	3	1	0	12
2 - 4 years old	2	5	2	1	3	0	1	2	1	4	2	3	26
5 - 12 years old	7	2	2	1	4	0	2	4	5	1	3	5	36
13 - 17 years old	1	0	0	2	0	2	0	1	0	2	0	1	9
18 - 29 years old	0	3	1	2	2	0	1	0	4	1	1	2	17
30 - 44 years old	5	3	3	2	2	1	1	5	2	1	2	4	31
45 - 59 years old	0	0	0	0	0	0	0	0	2	0	1	0	3
60 - 64 years old	1	0	0	0	0	0	0	1	0	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16	15	9	11	12	3	5	13	15	12	10	15	136

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	10	3	6	11	7	12	12	6	14	9	14	11	115
African American	0	0	0	0	0	0	0	0	0	0	1	0	1
Hispanic	1	0	0	1	0	1	1	0	0	0	0	0	4
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11	3	6	12	7	13	13	6	14	9	15	11	120

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	4	1	2	6	2	3	3	0	6	6	3	2	38
30 - 44 years old	7	1	4	4	3	8	9	4	7	2	7	7	63
45 - 59 years old	0	0	0	0	0	0	0	0	1	0	4	0	5
60 - 64 years old	0	1	0	2	2	1	1	2	0	1	1	2	13
65 + years old	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	11	3	6	12	7	13	13	6	14	9	15	11	120

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter													
Children (under 18)	46	28	24	33	16	13	16	12	22	17	19	14	260
Women	37	19	23	30	19	11	20	11	18	19	22	16	245
Men	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL	83	47	47	64	35	24	36	23	40	36	41	30	506

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	33	51	44	41	28	26	57	47	53	60	19	48	507
Men	2	0	0	3	1	3	2	2	0	0	0	1	14
TOTAL	35	51	44	44	29	29	59	49	53	60	19	49	521

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling													
Children (under 18)	6	18	11	11	6	6	5	5	13	0	5	3	89
Women	33	44	52	66	48	33	45	33	46	54	40	36	530
Men	1	1	0	3	2	2	2	1	1	1	0	3	17
Total Face-to-face Counseling	40	63	63	80	56	41	52	39	60	55	45	42	636

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program													
ES TANF													
Children (under 18)	46	30	25	33	17	13	16	12	25	17	19	14	267
Women	28	15	14	19	12	6	9	6	15	13	13	11	161
Men	0	0	0	2	0	0	0	0	0	0	0	0	2
Subtotal	74	45	39	54	29	19	25	18	40	30	32	25	430
Outreach TANF													
Children (under 18)	51	83	53	60	45	39	47	28	64	51	53	35	609
Women	22	36	26	27	22	17	19	14	25	12	18	16	254
Men	0	0	0	2	3	1	1	0	0	0	0	0	7
Subtotal	73	119	79	89	70	57	67	42	89	63	71	51	870
Total TANF	147	164	118	143	99	76	92	60	129	93	103	76	1,300

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management													
Children (under 18)	8	0	0	0	0	0	0	0	0	0	0	0	8
Women	9	17	29	19	18	14	46	14	13	20	31	31	261
Men	1	0	0	1	0	0	0	0	1	0	1	0	4
TOTAL	18	17	29	20	18	14	46	14	14	20	32	31	273

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	3	5	2	11	1	2	4	5	5	5	1	3	47
2 - 4 years old	5	8	5	9	4	2	5	2	7	2	3	4	56
5 - 12 years old	12	15	4	7	6	3	4	5	5	6	4	3	74
13 - 17 years old	1	4	4	4	2	2	0	0	1	4	1	0	23
TOTAL	21	32	15	31	13	9	13	12	18	17	9	10	200

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,481	1,486	908	1,261	1,107	854	864	503	871	794	962	726	11,817
Alternate Accommodations	3	4	0	0	0	0	0	0	0	0	0	0	7
Sheltered Beyond Capacity	42	39	4	36	11	2	3	0	3	8	3	0	151
Counseling Hours	338.25	386.50	287.75	364.50	236.50	217.25	297.50	198.75	306.25	339.00	406.50	297.00	3,675.75
Hotline Calls	75	82	75	76	69	48	64	78	89	91	83	102	932
Information and Referral	1,345	1,279	1,262	1,448	1,453	835	1,201	998	1,293	1,673	1,365	1,262	15,414

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	36	46	33	56	49	37	67	46	67	72	62	66	637
Face-Face	60	51	51	68	56	33	47	34	46	53	40	37	576
TOTAL	96	97	84	124	105	70	114	80	113	125	102	103	1,213

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	6	13	11	11	12	9	11	11	13	15	14	15	141
Attendance	76	136	105	138	93	84	103	89	88	120	123	107	1,262
Media													
Units	0	0	0	1	0	0	1	1	0	1	0	7	11
PROFESSIONAL TRAINING													
Units	2	3	2	4	5	3	6	3	4	7	4	2	45
Attendance	12	73	32	209	106	87	121	47	80	69	84	72	992

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	9	19	18	20	15	12	11	9	11	16	14	14	168
Safety Plans ES 72 hrs.	9	19	18	20	15	12	11	9	11	16	14	14	168
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	43	19	21	39	13	19	18	6	15	19	27	19	258
African American	13	6	19	10	7	1	8	8	6	8	5	3	94
Hispanic	22	21	7	12	13	4	5	7	18	5	6	5	125
Asian American	0	0	0	3	0	0	0	0	0	0	0	0	3
Native American	0	1	0	0	0	0	0	0	0	1	0	0	2
Middle Eastern	0	0	0	0	0	0	1	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	5	0	0	0	2	0	4	2	1	3	3	3	23
TOTAL	83	47	47	64	35	24	36	23	40	36	41	30	506

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	7	5	5	12	2	3	4	5	4	5	6	3	61
2 - 4 years old	13	8	8	10	4	3	5	2	8	2	5	5	73
5 - 12 years old	23	11	6	7	7	5	6	5	9	6	7	5	97
13 - 17 years old	4	4	6	4	4	2	1	0	1	4	1	1	32
18 - 29 years old	14	10	11	15	6	4	11	4	10	4	9	6	104
30 - 44 years old	18	8	9	9	10	4	2	3	7	8	10	7	95
45 - 59 years old	3	1	2	7	2	2	5	4	1	6	3	3	39
60 - 64 years old	1	0	0	0	0	0	1	0	0	0	0	0	2
65 + years old	0	0	0	0	0	1	1	0	0	1	0	0	3
TOTAL	83	47	47	64	35	24	36	23	40	36	41	30	506

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	12	11	19	21	16	12	12	15	24	18	10	18	188
African American	1	8	8	7	10	8	7	2	3	12	8	2	76
Hispanic	7	7	1	9	5	4	6	5	4	5	1	3	57
Asian American	0	0	0	1	0	0	1	0	0	0	0	0	2
Native American	1	0	1	0	0	0	0	0	0	0	0	0	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	0	0	0	0	1	1	2	0	0	0	5
TOTAL	22	26	29	38	31	24	27	23	33	35	19	23	330

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	4	0	0	0	4
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	5	14	17	15	14	7	15	11	8	10	7	5	128
30 - 44 years old	14	12	11	16	10	9	9	7	14	17	9	13	141
45 - 59 years old	2	0	1	6	7	8	2	5	7	7	3	5	53
60 - 64 years old	1	0	0	1	0	0	0	0	0	1	0	0	3
65 + years old	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL	22	26	29	38	31	24	27	23	33	35	19	23	330

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	9	3	15	2	12	4	13	8	4	3	11	7	91
Women	17	10	13	12	16	10	9	4	6	8	14	9	128
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26	13	28	14	28	14	22	12	10	11	25	16	219

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	1	0	0	0	0	0	0	0	1
Women	36	52	64	103	188	226	123	37	49	63	138	101	1,180
Men	2	3	7	4	2	2	1	4	0	1	7	0	33
TOTAL	38	55	71	107	191	228	124	41	49	64	145	101	1,214

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	13	15	20	8	19	6	19	15	5	27	22	26	195
Women	59	72	63	60	60	47	64	48	64	48	75	45	705
Men	1	3	5	5	2	2	1	4	3	2	4	0	32
Total Face-to-face Counseling	73	90	88	73	81	55	84	67	72	77	101	71	932

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	7	2	4	0	7	2	8	6	2	3	4	7	52
Women	4	2	1	0	6	2	3	3	2	2	2	4	31
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	4	5	0	13	4	11	9	4	5	6	11	83
Outreach TANF													
Children (under 18)	24	37	22	18	18	19	19	25	27	29	20	33	291
Women	12	16	10	13	11	10	11	13	10	12	9	16	143
Men	0	0	0	0	0	1	0	0	1	0	0	0	2
Subtotal	36	53	32	31	29	30	30	38	38	41	29	49	436
Total TANF	47	57	37	31	42	34	41	47	42	46	35	60	519

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	4	10	12	8	5	87	16	8	14	12	6	30	212
Women	30	14	124	31	13	35	39	9	9	15	24	21	364
Men	0	0	12	2	0	2	2	1	0	0	1	1	21
TOTAL	34	24	148	41	18	124	57	18	23	27	31	52	597

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	0	1	0	0	0	1	0	0	2	0	4	1	9
2 - 4 years old	2	3	3	1	2	1	0	0	1	1	6	6	26
5 - 12 years old	8	8	7	4	4	4	10	8	2	11	2	4	72
13 - 17 years old	0	1	4	4	1	1	1	2	2	4	1	5	26
TOTAL	10	13	14	9	7	7	11	10	7	16	13	16	133

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	478	486	344	299	347	346	475	485	261	225	527	716	4,989
Alternate Accommodations	5	16	3	8	11	5	5	1	2	2	6	6	70
Sheltered Beyond Capacity	0	0	0	0	0	0	1	0	0	0	6	3	10
Counseling Hours	542.75	882.50	577.50	553.50	454.00	449.25	556.50	504.75	485.00	561.25	715.75	715.00	6,997.75
Hotline Calls	98	98	77	129	152	147	87	120	120	111	109	88	1,336
Information and Referral	200	221	168	209	242	179	197	164	117	156	257	198	2,308

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	43	34	21	38	23	34	26	43	54	24	31	27	398
Face-Face	51	74	103	90	80	57	84	67	81	88	101	84	960
TOTAL	94	108	124	128	103	91	110	110	135	112	132	111	1,358

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	2	6	4	9	1	3	20	5	13	16	5	4	88
Attendance	209	550	306	693	50	32	536	235	643	178	15	18	3,465
Media													
Units	2	6	2	13	1	4	0	2	2	1	3	3	39
PROFESSIONAL TRAINING													
Units	4	1	1	5	4	1	2	1	3	3	3	2	30
Attendance	438	41	35	383	396	6	40	47	103	47	200	14	1,750

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	6	9	8	12	10	6	13	3	6	3	6	12	94
Safety Plans ES 72 hrs.	6	9	8	12	10	6	13	3	6	3	6	12	94
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	10	9	22	6	21	7	12	5	5	9	9	7	122
African American	14	3	3	4	3	6	10	6	3	2	13	3	70
Hispanic	0	0	0	3	2	0	0	1	0	0	0	0	6
Asian American	2	0	0	0	1	1	0	0	0	0	0	1	5
Native American	0	0	0	0	1	0	0	0	0	0	0	1	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	3	1	0	0	0	0	2	0	3	4	14
TOTAL	26	13	28	14	28	14	22	12	10	11	25	16	219

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	1	1	4	0	4	1	0	0	2	1	3	3	20
2 - 4 years old	3	1	3	1	1	1	0	0	1	1	6	4	22
5 - 12 years old	5	1	7	1	6	1	9	7	1	1	1	0	40
13 - 17 years old	0	0	1	0	1	1	4	1	0	0	1	0	9
18 - 29 years old	5	5	5	4	3	4	1	0	3	2	5	5	42
30 - 44 years old	7	3	5	3	8	3	5	3	2	4	6	3	52
45 - 59 years old	4	2	2	4	3	3	3	1	1	2	2	1	28
60 - 64 years old	1	0	1	1	1	0	0	0	0	0	1	0	5
65 + years old	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL	26	13	28	14	28	14	22	12	10	11	25	16	219

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	34	43	40	44	30	18	25	32	17	29	37	25	374
African American	15	19	13	12	14	15	13	11	36	27	19	22	216
Hispanic	1	2	2	3	3	1	3	1	0	1	4	4	25
Asian American	1	0	1	0	1	0	1	2	1	1	0	1	9
Native American	0	0	0	0	1	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	2	1	0	4	0	2	1	1	0	1	3	17
TOTAL	53	66	57	59	53	34	44	47	55	58	61	55	642

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	1	3	0	4
2 - 4 years old	0	2	0	0	2	0	0	0	0	1	0	6	11
5 - 12 years old	3	7	4	3	4	3	2	6	1	12	1	7	53
13 - 17 years old	3	0	5	4	1	0	1	1	2	7	2	6	32
18 - 29 years old	18	20	16	19	19	16	22	14	21	14	21	18	218
30 - 44 years old	19	20	22	21	14	9	12	16	27	18	26	12	216
45 - 59 years old	10	13	9	9	12	4	6	9	3	4	7	6	92
60 - 64 years old	0	0	0	1	0	1	1	1	0	0	0	0	4
65 + years old	0	4	1	2	1	1	0	0	1	1	1	0	12
TOTAL	53	66	57	59	53	34	44	47	55	58	61	55	642

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	25	35	30	14	9	13	6	11	14	17	17	17	
Women	22	24	14	12	12	9	4	4	6	8	12	8	
Men	0	0	0	0	0	0	0	1	0	0	0	0	
TOTAL	47	59	44	26	21	22	10	11	17	22	29	25	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	2	0	0	0	0	0	0	0	0	0	
Women	48	72	83	35	42	45	39	61	54	65	68	39	
Men	0	6	1	1	6	2	1	0	0	4	0	0	
TOTAL	48	78	86	36	48	47	40	61	54	69	68	39	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	21	6	2	1	1	5	4	6	4	3	3	4	
Women	112	117	74	83	62	57	71	63	54	68	94	74	
Men	10	10	15	10	14	14	14	3	4	3	6	9	
Total Face-to-face Counseling	143	133	91	94	77	76	89	72	62	74	103	87	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	25	35	30	14	9	13	6	6	11	14	17	17	
Women	22	24	14	10	12	9	4	4	6	8	12	8	
Men	0	0	0	0	0	0	0	1	0	0	0	0	
Subtotal	47	59	44	24	21	22	10	11	17	22	29	25	
Outreach TANF													
Children (under 18)	6	1	2	0	0	1	0	0	0	1	0	0	
Women	53	52	31	30	25	23	29	20	25	37	36	28	
Men	2	0	0	2	1	0	0	1	1	1	0	1	
Subtotal	61	53	33	32	26	24	29	21	26	39	36	29	
Total TANF	108	112	77	56	47	46	39	32	43	61	65	54	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	20	26	26	16	26	5	8	8	18	13	17	23	
Women	63	60	52	53	59	13	23	19	10	9	16	23	
Men	5	8	0	6	5	0	0	0	0	0	0	0	
TOTAL	88	94	78	75	90	18	31	27	28	22	33	46	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	0	0	0	0	0	0	0	0	1	0	0	4	0	5
2 - 4 years old	4	0	1	0	0	0	0	0	0	0	0	4	0	9
5 - 12 years old	3	7	9	0	1	6	3	3	1	1	3	9	5	50
13 - 17 years old	2	5	4	2	0	5	4	1	1	1	2	1	4	31
TOTAL	9	12	14	2	1	11	7	5	2	5	18	9	95	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Days of Shelter	197	301	223	314	314	160	137	125	95	51	154	205	2,276
Alternate Accommodations	0	0	0	0	0	0	0	1	0	0	0	0	1
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	325.50	476.50	369.25	385.25	304.00	280.50	320.00	313.75	313.00	349.50	362.75	270.25	4,070.25
Hotline Calls	72	112	110	97	87	60	85	65	80	96	97	79	1,040
Information and Referral	574	676	735	506	408	416	620	471	442	538	508	518	6,412

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Safety Plans													
Telephone	29	37	60	26	35	27	24	19	30	35	46	22	390
Face-Face	86	181	150	117	107	95	112	87	96	104	146	136	1,417
TOTAL	115	218	210	143	142	122	136	106	126	139	192	158	1,807

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
COMMUNITY EDUCATION													
Face-to-face													
Units	1	3	8	3	12	4	4	3	2	2	5	4	51
Attendance	20	110	195	85	252	112	7	9	45	100	87	103	1,125
Media													
Units	0	0	1	5	0	0	1	0	1	0	0	0	8
PROFESSIONAL TRAINING													
Units	1	3	4	11	2	2	4	11	2	1	11	13	65
Attendance	75	22	67	91	89	9	67	31	75	1	51	109	687

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Adults Leaving Shelter after 72+ hrs													
Total Adults	18	8	5	3	5	3	4	3	5	5	5	10	74
Safety Plans ES 72 hrs.	18	8	5	3	5	3	4	3	4	5	5	10	73
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	80%	100%	100%	100%	99%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		33	31	20	25	14	11	5	7	3	19	16	15	199
African American		10	11	24	1	2	0	4	4	9	3	13	7	88
Hispanic		4	15	0	0	5	11	1	0	0	0	0	0	36
Asian American		0	0	0	0	0	0	0	0	5	0	0	0	5
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	2	0	0	0	0	0	0	0	0	0	3	5
TOTAL		47	59	44	26	21	22	10	11	17	22	29	25	333

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		4	4	6	1	2	1	1	2	0	4	4	1	30
2 - 4 years old		11	11	6	4	6	2	0	3	4	4	4	6	61
5 - 12 years old		7	13	14	7	1	6	4	1	5	6	8	7	79
13 - 17 years old		3	7	4	2	0	4	1	0	2	0	1	3	27
18 - 29 years old		8	11	3	4	3	3	1	1	2	4	5	2	47
30 - 44 years old		7	11	10	6	7	6	1	4	4	3	5	6	70
45 - 59 years old		5	2	1	2	2	0	2	0	0	1	1	0	16
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		2	0	0	0	0	0	0	0	0	0	1	0	3
TOTAL		47	59	44	26	21	22	10	11	17	22	29	25	333

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		102	81	67	70	57	58	71	57	51	57	86	71	828
African American		10	16	5	8	3	4	10	4	3	6	3	4	76
Hispanic		3	6	2	4	5	3	4	4	0	2	1	2	36
Asian American		1	1	1	1	0	2	0	1	2	1	0	0	10
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		1	1	0	0	0	0	0	0	0	0	0	0	2
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	2	2	0	0	0	0	1	0	0	0	0	5
TOTAL		117	107	77	83	65	67	85	67	56	66	90	77	957

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		2	1	0	0	0	0	0	0	0	0	0	0	3
5 - 12 years old		9	2	0	1	1	2	1	3	3	1	0	0	23
13 - 17 years old		3	1	2	0	0	3	3	3	1	2	2	2	22
18 - 29 years old		38	36	16	19	22	24	36	20	20	19	33	25	308
30 - 44 years old		41	55	42	40	27	21	33	34	23	33	44	35	428
45 - 59 years old		22	11	11	22	14	12	11	5	7	10	9	9	143
60 - 64 years old		0	1	2	0	1	1	1	0	2	0	0	3	11
65 + years old		2	0	4	1	0	4	0	2	0	1	2	3	19
TOTAL		117	107	77	83	65	67	85	67	56	66	90	77	957

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	32	12	29	8	15	18	10	5	21	23	24	16	213
Women	44	27	26	12	26	21	15	17	22	23	19	20	272
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	76	39	55	20	41	39	25	22	43	46	43	36	485

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	9	5	11	6	8	1	2	18	29	27	32	19	167
Men	0	0	0	1	0	0	0	0	0	0	2	0	3
TOTAL	9	5	11	7	8	1	2	18	29	27	34	19	170

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	94	34	45	37	39	19	10	6	55	31	27	17	414
Women	267	278	241	180	204	144	176	153	212	151	167	196	2,369
Men	15	1	16	27	21	0	27	25	0	14	22	0	168
Total Face-to-face Counseling	376	313	302	244	264	163	213	184	267	196	216	213	2,951

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	15	8	12	9	17	16	11	5	13	15	12	17	150
Women	25	23	26	10	20	19	5	4	5	8	6	8	159
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	40	31	38	19	37	35	16	9	18	23	18	25	309
Outreach TANF													
Children (under 18)	24	24	14	16	11	11	20	25	9	18	15	6	193
Women	12	12	11	15	9	5	9	11	5	8	8	4	109
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	36	36	25	31	20	16	29	36	14	26	23	10	302
Total TANF	76	67	63	50	57	51	45	45	32	49	41	35	611

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	14	16	14	12	20	20	2	8	12	33	17	24	192
Women	18	5	38	28	29	58	41	25	47	52	44	35	420
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32	21	52	40	49	78	43	33	59	85	61	59	612

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	5	1	3	3	6	3	3	2	6	3	4	3	42
2 - 4 years old	8	3	11	4	1	0	5	2	7	10	9	3	63
5 - 12 years old	14	7	14	3	6	13	2	1	5	9	8	6	88
13 - 17 years old	5	1	1	1	2	2	0	0	3	0	3	4	22
TOTAL	32	12	29	11	15	18	10	5	21	22	24	16	215

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	880	1,136	1,159	1,443	1,222	1,155	990	690	1,105	769	1,108	939	12,596
Alternate Accommodations	0	6	1	0	0	0	0	0	0	0	0	0	7
Sheltered Beyond Capacity	0	0	13	23	9	5	8	0	13	0	5	1	77
Counseling Hours	1,029.35	1,351.00	1,254.25	1,359.65	1,011.00	741.75	878.25	890.25	1,096.25	1,222.00	1,059.50	985.50	12,878.75
Hotline Calls	261	231	224	250	177	194	203	204	257	205	194	224	2,624
Information and Referral	7,540	6,899	6,558	7,348	7,282	5,276	6,422	6,304	7,601	5,976	6,877	7,176	81,259

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	120	55	10	9	7	1	3	18	29	27	34	19	332
Face-Face	238	229	235	173	155	124	172	161	227	153	173	177	2,217
TOTAL	358	284	245	182	162	125	175	179	256	180	207	196	2,549

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	13	24	23	23	17	7	8	16	45	22	39	14	251
Attendance	155	482	506	330	310	220	178	276	976	630	704	280	5,047
Media													
Units	1	2	0	11	1	3	2	4	3	5	0	5	37
PROFESSIONAL TRAINING													
Units	5	7	3	13	3	2	2	1	3	2	6	6	53
Attendance	109	175	29	790	93	29	19	17	74	25	110	66	1,536

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	15	16	20	12	22	25	15	19	18	29	24	22	237
Safety Plans ES 72 hrs.	15	16	20	12	22	25	15	19	18	29	24	22	237
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	29	24	12	9	18	7	7	5	25	29	13	11	189	
African American	38	15	40	10	14	27	17	15	15	17	27	23	258	
Hispanic	5	0	2	0	9	0	0	0	2	0	3	2	23	
Asian American	2	0	1	0	0	0	1	0	0	0	0	0	4	
Native American	0	0	0	0	0	5	0	2	0	0	0	0	7	
Middle Eastern	0	0	0	1	0	0	0	0	0	0	0	0	1	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	2	0	0	0	0	0	0	0	1	0	0	0	3	
TOTAL	76	39	55	20	41	39	25	22	43	46	43	36	485	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	5	1	3	2	6	3	3	2	6	3	5	3	42	
2 - 4 years old	8	3	11	2	1	0	5	2	7	10	8	3	60	
5 - 12 years old	14	7	14	3	6	13	2	1	5	9	8	6	88	
13 - 17 years old	5	1	1	1	2	2	0	0	3	1	3	4	23	
18 - 29 years old	17	8	11	5	8	11	5	8	10	8	5	8	104	
30 - 44 years old	15	11	11	4	11	6	7	6	9	7	10	5	102	
45 - 59 years old	10	8	4	2	7	4	2	3	2	8	4	7	61	
60 - 64 years old	1	0	0	1	0	0	0	0	0	0	0	0	2	
65 + years old	1	0	0	0	0	0	1	0	1	0	0	0	3	
TOTAL	76	39	55	20	41	39	25	22	43	46	43	36	485	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	126	126	82	68	78	39	105	61	94	73	79	73	1,004	
African American	120	97	103	84	84	73	69	88	104	64	82	91	1,059	
Hispanic	40	12	14	14	9	11	12	10	22	5	6	9	164	
Asian American	2	2	4	1	3	0	1	0	0	3	1	0	17	
Native American	2	0	1	2	1	1	0	1	2	1	1	3	15	
Middle Eastern	0	0	1	3	0	0	1	0	0	0	0	1	6	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	10	3	3	1	0	0	0	2	2	4	4	0	29	
TOTAL	300	240	208	173	175	124	188	162	224	150	173	177	2,294	

AGE OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	12	4	1	1	2	0	0	0	1	1	0	0	22	
2 - 4 years old	32	5	3	2	1	1	0	2	19	7	2	1	75	
5 - 12 years old	12	5	0	0	0	0	1	3	13	2	0	0	36	
13 - 17 years old	7	4	0	0	0	0	3	0	0	4	2	0	20	
18 - 29 years old	92	79	48	76	74	64	54	71	90	59	66	66	839	
30 - 44 years old	111	78	85	66	63	42	88	54	68	50	76	83	864	
45 - 59 years old	22	47	56	24	32	15	31	23	29	24	26	20	349	
60 - 64 years old	2	2	14	0	3	1	4	6	2	1	1	3	39	
65 + years old	10	16	1	4	0	1	7	3	2	2	0	4	50	
TOTAL	300	240	208	173	175	124	188	162	224	150	173	177	2,294	

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		20	19	18	12	5	9	14	14	14	4	3	6	138
Women		21	18	11	11	12	12	16	12	14	6	7	4	144
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		41	37	29	23	17	21	30	26	28	10	10	10	282

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		244	207	184	156	239	179	236	206	270	322	279	280	2,802
Men		30	27	32	42	40	11	12	5	15	34	30	35	313
TOTAL		274	234	216	198	279	190	248	211	285	356	309	315	3,115

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		60	63	85	47	40	35	56	53	14	51	58	50	612
Women		187	120	203	142	154	122	175	147	198	152	216	202	2,018
Men		28	57	73	42	49	44	61	50	57	56	55	54	626
Total Face-to-face Counseling		275	240	361	231	243	201	292	250	269	259	329	306	3,256

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		20	19	18	12	2	13	14	14	14	4	3	6	139
Women		12	8	7	7	10	6	9	12	8	6	2	4	91
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		32	27	25	19	12	19	23	26	22	10	5	10	230
Outreach TANF														
Children (under 18)		228	240	34	143	14	112	149	138	183	171	221	206	1,839
Women		163	100	14	69	75	46	74	77	96	88	129	117	1,048
Men		12	23	0	8	18	10	19	11	25	22	22	20	190
Subtotal		403	363	48	220	107	168	242	226	304	281	372	343	3,077
Total TANF		435	390	73	239	119	187	265	252	326	291	377	353	3,307

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		111	65	20	0	0	0	16	0	0	0	4	44	260
Women		203	101	64	33	19	30	37	57	29	29	27	97	726
Men		64	31	10	0	1	0	0	1	0	0	0	78	185
TOTAL		378	197	94	33	20	30	53	58	29	29	31	219	1,171

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Child Assessments													
0 - 23 months old	1	2	4	2	1	2	3	1	3	1	0	1	21
2 - 4 years old	4	1	7	2	3	3	1	0	4	0	1	3	29
5 - 12 years old	9	5	2	2	0	3	1	3	5	1	2	3	36
13 - 17 years old	1	0	1	1	1	0	0	3	1	0	0	0	8
TOTAL	15	8	14	7	5	8	5	7	13	2	3	7	94

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,357	1,056	1,130	1,171	1,468	1,081	808	625	984	1,092	1,182	1,340	13,294
Alternate Accommodations	21	18	25	24	19	7	6	0	9	26	0	11	166
Sheltered Beyond Capacity	2	2	3	4	5	3	0	0	8	5	14	11	57
Counseling Hours	1,591.50	2,115.25	3,019.00	2,244.50	2,576.50	2,378.25	1,715.00	2,090.75	2,944.50	2,654.75	2,673.50	2,625.75	28,629.25
Hotline Calls	260	278	259	215	254	213	248	267	298	357	314	352	3,315
Information and Referral	1,476	1,102	1,463	1,216	1,377	1,053	1,526	1,192	1,639	1,980	2,112	2,105	18,241

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	97	153	118	122	166	124	191	176	207	241	266	273	2,134
Face-Face	194	255	362	247	273	224	282	279	371	305	370	358	3,520
TOTAL	291	408	480	369	439	348	473	455	578	546	636	631	5,654

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	11	14	45	22	26	13	11	13	39	17	14	10	235
Attendance	258	275	1,101	433	435	254	737	272	908	445	670	285	6,073
Media													
Units	1	1	0	4	0	0	1	2	4	1	0	0	14
PROFESSIONAL TRAINING													
Units	0	0	1	0	0	2	3	5	1	0	2	4	18
Attendance	0	0	32	0	0	43	96	116	41	0	39	331	698

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	8	6	8	12	3	10	14	6	7	4	4	4	86
Safety Plans ES 72 hrs.	8	6	8	12	3	10	14	6	7	4	4	4	86
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	14	8	17	6	5	6	10	8	7	6	4	3	94
African American	10	27	7	7	12	8	11	9	13	1	2	2	109
Hispanic	17	2	5	4	0	4	3	8	8	3	4	5	63
Asian American	0	0	0	4	0	0	0	0	0	0	0	0	4
Native American	0	0	0	0	0	0	2	0	0	0	0	0	2
Middle Eastern	0	0	0	2	0	0	0	0	0	0	0	0	2
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	3	4	1	0	0	0	0	8
TOTAL	41	37	29	23	17	21	30	26	28	10	10	10	282

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	3	6	7	3	0	4	7	3	3	2	0	1	39
2 - 4 years old	5	3	7	4	3	2	3	1	5	1	1	2	37
5 - 12 years old	9	9	4	3	2	3	3	7	5	1	2	3	51
13 - 17 years old	3	1	0	2	0	0	1	3	1	0	0	0	11
18 - 29 years old	10	9	5	4	7	5	8	1	5	3	5	3	65
30 - 44 years old	8	5	6	6	3	3	7	8	7	2	1	1	57
45 - 59 years old	3	4	0	1	2	4	1	3	2	1	1	0	22
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	41	37	29	23	17	21	30	26	28	10	10	10	282

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	125	130	226	128	134	109	179	145	138	135	207	180	1,836
African American	73	43	44	35	41	26	25	28	63	63	55	44	540
Hispanic	26	21	52	39	40	38	49	48	36	49	52	68	518
Asian American	3	7	5	4	10	4	8	2	2	1	3	2	51
Native American	1	1	0	0	0	0	1	1	0	0	0	0	4
Middle Eastern	0	0	0	0	0	1	0	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	6	1	5	2	1	0	0	0	2	1	2	2	22
TOTAL	234	203	332	208	226	178	262	224	241	249	319	296	2,972

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	9	5	4	3	5	5	3	4	0	4	4	2	48
2 - 4 years old	10	6	7	4	7	3	8	4	0	11	7	2	69
5 - 12 years old	15	19	32	13	13	7	13	14	0	17	17	21	181
13 - 17 years old	5	14	23	15	10	11	18	17	0	15	27	19	174
18 - 29 years old	67	52	76	53	52	48	70	50	84	56	85	71	764
30 - 44 years old	95	60	131	78	85	59	97	71	104	98	98	113	1,089
45 - 59 years old	27	40	44	37	42	36	40	51	37	37	65	56	512
60 - 64 years old	4	5	7	0	3	1	5	5	4	7	6	5	52
65 + years old	2	2	8	5	9	8	8	8	12	4	10	7	83
TOTAL	234	203	332	208	226	178	262	224	241	249	319	296	2,972

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	16	9	9	14	10	1	13	5	18	16	24	29	164	
Women	26	4	15	15	8	8	16	9	16	10	17	20	164	
Men	0	0	0	0	0	0	0	0	0	0	0	1	1	
TOTAL	42	13	24	29	18	9	29	14	34	26	41	50	329	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	74	50	85	61	73	64	102	81	69	77	104	123	963	
Men	2	3	2	5	3	0	3	2	2	2	2	1	27	
TOTAL	76	53	87	66	76	64	105	83	71	79	106	124	990	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	33	15	18	16	12	3	15	6	20	17	24	29	208	
Women	96	36	43	32	31	19	25	22	39	30	48	58	479	
Men	1	3	0	2	0	0	1	0	0	0	0	2	9	
Total Face-to-face Counseling	130	54	61	50	43	22	41	28	59	47	72	89	696	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversion Program														
ES TANF														
Children (under 18)	33	5	17	11	10	6	18	5	17	19	17	33	191	
Women	23	4	15	15	8	8	16	9	16	10	17	20	161	
Men	0	0	0	0	0	0	0	0	0	0	0	1	1	
Subtotal	56	9	32	26	18	14	34	14	33	29	34	54	353	
Outreach TANF														
Children (under 18)	129	61	41	33	35	23	7	12	32	35	66	78	552	
Women	66	33	28	17	23	11	9	13	22	19	31	38	310	
Men	1	3	0	2	0	0	1	0	0	0	0	1	8	
Subtotal	196	97	69	52	58	34	17	25	54	54	97	117	870	
Total TANF	252	106	101	78	76	48	51	39	87	83	131	171	1,223	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	23	17	13	21	10	5	7	10	20	9	29	34	198	
Women	82	42	46	31	32	18	22	24	36	34	50	64	481	
Men	1	3	0	2	0	0	1	0	0	0	0	2	9	
TOTAL	106	62	59	54	42	23	30	34	56	43	79	100	688	

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Child Assessments													
0 - 23 months old	5	1	2	1	2	0	2	5	3	2	0	5	28
2 - 4 years old	11	3	5	5	4	3	4	4	6	8	2	11	66
5 - 12 years old	13	8	9	7	10	3	10	9	7	5	10	13	104
13 - 17 years old	4	2	3	3	0	0	2	1	1	4	4	1	25
TOTAL	33	14	19	16	16	6	18	19	17	19	16	30	223

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	676	571	501	547	506	477	539	618	670	980	498	874	7,457
Alternate Accommodations	7	5	4	3	5	6	11	16	8	20	16	28	129
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	23	0	9	32
Counseling Hours	765.00	728.75	870.50	757.25	821.00	519.50	673.75	631.75	843.50	998.75	794.00	944.50	9,348.25
Hotline Calls	76	53	88	66	76	64	105	83	71	79	106	124	991
Information and Referral	715	372	433	395	463	294	623	357	424	421	491	644	5,632

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	71	48	85	61	74	56	82	76	64	69	100	119	905
Face-Face	95	96	94	89	71	51	71	73	88	100	122	107	1,057
TOTAL	166	144	179	150	145	107	153	149	152	169	222	226	1,962

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	8	7	5	11	9	4	5	0	3	3	3	0	58
Attendance	172	66	140	341	420	162	77	0	293	2,610	21	0	4,302
Media													
Units	0	0	0	1	1	0	1	0	1	0	0	0	4
PROFESSIONAL TRAINING													
Units	0	1	0	0	1	0	1	0	0	3	1	2	9
Attendance	0	20	0	0	45	0	16	0	0	73	18	28	200

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	10	10	12	14	5	5	9	7	8	11	13	23	127
Safety Plans ES 72 hrs.	10	10	12	14	5	5	9	7	8	11	13	23	127
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	24	5	9	21	9	3	15	5	23	17	27	16	174	
African American	15	6	8	1	3	4	3	4	8	6	10	20	88	
Hispanic	2	1	7	7	5	2	10	5	3	3	4	14	63	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	1	1	0	0	1	0	1	0	0	0	0	0	4	
TOTAL	42	13	24	29	18	9	29	14	34	26	41	50	329	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	2	1	2	2	2	0	2	5	3	4	6	4	33	
2 - 4 years old	4	2	3	5	3	0	3	0	6	7	8	10	51	
5 - 12 years old	6	4	3	7	5	1	6	0	7	5	7	13	64	
13 - 17 years old	4	2	1	0	0	0	2	0	2	0	3	2	16	
18 - 29 years old	9	2	7	6	4	2	8	4	7	6	7	12	74	
30 - 44 years old	11	1	6	5	4	6	6	3	7	3	7	7	66	
45 - 59 years old	6	1	2	4	0	0	2	2	1	1	2	2	23	
60 - 64 years old	0	0	0	0	0	0	0	0	1	0	0	0	1	
65 + years old	0	0	0	0	0	0	0	0	0	0	1	0	1	
TOTAL	42	13	24	29	18	9	29	14	34	26	41	50	329	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Caucasian	52	31	26	10	23	9	7	9	15	16	14	23	235	
African American	24	7	8	8	1	2	1	3	4	5	13	15	91	
Hispanic	9	3	3	3	0	2	3	1	4	0	4	1	33	
Asian American	0	0	0	0	0	0	0	0	2	0	0	0	2	
Native American	1	0	0	0	0	0	0	0	0	0	0	0	1	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	2	0	0	0	1	0	1	1	0	0	0	0	5	
TOTAL	88	41	37	21	25	13	12	14	25	21	31	39	367	

AGE OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
0 - 23 months old	3	0	0	0	0	0	0	0	0	0	0	0	3	
2 - 4 years old	7	1	2	0	0	2	1	1	2	1	0	0	17	
5 - 12 years old	7	4	5	0	2	0	1	0	0	0	0	0	19	
13 - 17 years old	0	1	2	2	0	0	0	0	0	0	0	0	5	
18 - 29 years old	23	11	9	8	4	7	1	8	11	5	14	19	120	
30 - 44 years old	35	15	14	8	17	3	7	4	9	13	12	17	154	
45 - 59 years old	13	6	5	3	2	1	2	1	3	2	4	2	44	
60 - 64 years old	0	2	0	0	0	0	0	0	0	0	0	1	3	
65 + years old	0	1	0	0	0	0	0	0	0	0	1	0	2	
TOTAL	88	41	37	21	25	13	12	14	25	21	31	39	367	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	14	4	10	6	9	6	5	7	11	8	13	5	98	
Women	10	15	8	6	14	5	8	9	9	9	9	8	110	
Men														
TOTAL	24	19	18	12	23	11	13	16	20	17	22	13	208	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	1		4	4	6		5		5	6	9	8	48	
Women	16	12	12	17	16	10	17	19	28	8	4	13	172	
Men														
TOTAL	17	12	16	21	22	10	22	19	33	14	13	21	220	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	21	8	15	13	17	10	12	11	21	18	24	17	187	
Women	45	52	46	38	39	21	39	30	41	43	39	48	481	
Men										2	1		3	
Total Face-to-face Counseling	66	60	61	51	56	31	51	41	62	63	64	65	671	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversion Program														
ES TANF														
Children (under 18)	11	4	9	6	9	6	5	7	11	10	13	6	97	
Women	6	6	3	5	7	4	4	9	5	2	5	5	61	
Men														
Subtotal	17	10	12	11	16	10	9	16	16	12	18	11	158	
Outreach TANF														
Children (under 18)	9	4		6	8	3	7	3	10	15	10	12	87	
Women	16	19	13	17	8	9	16	4	4	6	16	20	148	
Men														
Subtotal	25	23	13	23	16	12	23	7	14	21	26	32	235	
Total TANF	42	33	25	34	32	22	32	23	30	33	44	43	393	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	11	4	10	6	9	10		11	11	8	13	5	98	
Women	28	52	51	38	38	21	39	30	15	13	13	12	350	
Men														
TOTAL	39	56	61	44	47	31	39	41	26	21	26	17	448	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Child Assessments													
0 - 23 months old	5	2	2	1		2		2	1				15
2 - 4 years old	4	2	3	2	1	1	2		2	6	6	1	30
5 - 12 years old	10	4	9	6	9	5	7	7	16	8	14	10	105
13 - 17 years old	3		1	3	3	2	1	1	2	4	2	1	23
TOTAL	22	8	15	12	13	10	10	10	21	18	22	12	173

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	320	320	423	577	360	474	200	205	363	384	320	526	4,472
Alternate Accommodations													
Sheltered Beyond Capacity	6	10		5							4	8	33
Counseling Hours	430.50	327.00	357.50	326.50	439.25	253.25	484.75	251.50	621.25	697.25	443.00	592.50	5,224.25
Hotline Calls	107	122	123	111	106	67	101	100	82	99	106	116	1,240
Information and Referral	335	303	448	259	272	79	254	282	327	289	278	309	3,435

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	48	47	69	70	50	44	71	69	56	65	57	88	734
Face-Face	47	47	49	73	48	39	39	33	38	66	54	62	595
TOTAL	95	94	118	143	98	83	110	102	94	131	111	150	1,329

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
COMMUNITY EDUCATION													
Face-to-face													
Units	13	16	26	20	19	11	14	12	23	22	19	28	223
Attendance	156	94	355	266	241	46	116	189	384	264	204	516	2,831
Media													
Units			1				1						2
PROFESSIONAL TRAINING													
Units			7	4	7	2	2	1	2	2	1	2	30
Attendance			62	36	204	7	48	6	62	11	20	44	500

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	4	3	10	5	9	6	6	1	7	5	5	5	66
Safety Plans ES 72 hrs.	4	3	10	5	9	6	6	1	6	5	5	5	65
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	86%	100%	100%	100%	98%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	14	15	11	8	13	11	11	12	10	9	17	8	139
African American	6	2	6	2	9		1		6	5	1		38
Hispanic	1	1	1	2			1	2	4	1	1		14
Asian American		1						1				1	3
Native American													
Middle Eastern													
Haitian	3												3
Other					1			1		2	3	4	11
TOTAL	24	19	18	12	23	11	13	16	20	17	22	13	208

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	6		2	1	2	2	2	2	1		1	1	20
2 - 4 years old	2	2	2	1	3		2			3	4	4	23
5 - 12 years old	5	1	6	3	3	3		4	9	5	8		47
13 - 17 years old	1	1		1	1	1	1	1	1				8
18 - 29 years old	8	8	4	2	5		3	2	3	5	3	3	46
30 - 44 years old	2	5	3	3	4	3	2	6	3	3	5	4	43
45 - 59 years old		2	1	1	5	2	3	1	3	1	1	1	21
60 - 64 years old													
65 + years old													
TOTAL	24	19	18	12	23	11	13	16	20	17	22	13	208

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	45	34	38	36	30	18	33	21	33	37	35	48	408
African American	3	7	2	3	2	2	2	3	3	7	7	1	42
Hispanic			2		1		2		3	1		1	10
Asian American								1		1			2
Native American									1				1
Middle Eastern													
Haitian													
Other			1				1		2			1	5
TOTAL	48	41	43	39	33	20	38	25	42	46	42	51	468

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old													
2 - 4 years old	2	1	1	2		1			2	3	2	1	15
5 - 12 years old	7	3	3	3	6	2	7	3	8	3	6	10	61
13 - 17 years old	2	1	1	2	2	1		1	2	4	3	2	21
18 - 29 years old	15	15	9	11	8	5	8	6	6	8	8	8	107
30 - 44 years old	14	13	23	14	8	7	18	12	14	16	14	22	175
45 - 59 years old	6	8	5	4	9	4	5	3	9	10	7	6	76
60 - 64 years old	2		1	3					1		1	1	9
65 + years old										2	1	1	4
TOTAL	48	41	43	39	33	20	38	25	42	46	42	51	468

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	16	13	7	3	16	4	10	12	11	13	3	4	112
Women	24	14	11	12	8	8	8	11	12	10	3	8	129
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	40	27	18	15	24	12	18	23	23	23	6	12	241

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	1	0	0	1	0	0	0	0	2
Women	89	58	57	61	66	43	71	68	59	31	67	66	736
Men	2	4	0	0	0	0	5	0	2	1	2	4	20
TOTAL	91	62	57	61	67	43	76	69	61	32	69	70	758

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	50	26	12	24	26	26	30	25	38	22	25	19	323
Women	92	42	28	34	21	27	47	31	36	36	40	47	481
Men	0	0	0	0	0	0	1	0	1	1	1	0	4
Total Face-to-face Counseling	142	68	40	58	47	53	78	56	75	59	66	66	808

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	16	13	7	10	16	4	10	12	11	13	3	4	119
Women	9	8	4	4	5	3	8	8	7	7	3	2	68
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	25	21	11	14	21	7	18	20	18	20	6	6	187
Outreach TANF													
Children (under 18)	30	12	4	11	6	15	23	15	26	9	12	9	172
Women	39	12	7	13	10	16	29	12	17	18	22	25	220
Men	0	0	0	0	0	0	0	0	0	0	1	0	1
Subtotal	69	24	11	24	16	31	52	27	43	27	35	34	393
Total TANF	94	45	22	38	37	38	70	47	61	47	41	40	580

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	7	21	32	26	7	24	35	21	23	37	20	20	273
Women	13	31	47	33	10	57	53	35	27	38	35	52	431
Men	0	0	0	0	0	0	0	1	0	1	0	1	3
TOTAL	20	52	79	59	17	81	88	57	50	76	55	73	707

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Child Assessments													
0 - 23 months old	0	1	2	0	0	0	2	1	2	4	0	0	12
2 - 4 years old	1	0	1	2	2	2	2	2	3	1	3	2	21
5 - 12 years old	5	1	6	0	0	2	5	3	0	3	0	2	27
13 - 17 years old	3	1	1	0	0	0	0	2	0	1	0	0	8
TOTAL	9	3	10	2	2	4	9	8	5	9	3	4	68

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	235	630	653	444	621	675	722	522	741	539	371	185	6,338
Alternate Accommodations	6	4	26	24	13	11	23	65	70	67	40	24	373
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	1	0	0	0	1
Counseling Hours	431.00	357.25	435.25	567.25	553.00	641.50	638.50	450.75	498.50	436.25	348.00	283.50	5,640.75
Hotline Calls	64	44	50	48	48	36	67	54	38	19	56	44	568
Information and Referral	946	330	641	341	371	183	640	652	354	263	228	255	5,204

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	64	31	50	41	32	22	45	49	35	15	45	38	467
Face-Face	92	56	112	239	252	267	299	195	235	289	176	184	2,396
TOTAL	156	87	162	280	284	289	344	244	270	304	221	222	2,863

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	4	5	6	14	5	3	9	8	2	3	2	0	61
Attendance	42	52	88	376	86	45	128	103	28	33	54	0	1,035
Media													
Units	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONAL TRAINING													
Units	0	0	0	0	1	0	0	3	1	2	0	3	10
Attendance	0	0	0	0	8	0	0	57	11	16	0	17	109

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	9	13	9	10	10	4	6	4	8	6	1	4	84
Safety Plans ES 72 hrs.	9	13	8	10	10	4	6	4	8	6	1	4	83
Performance Goal Reached	100%	100%	89%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		31	19	10	12	15	9	9	22	18	20	1	4	170
African American		2	0	1	0	0	2	4	0	3	3	3	0	18
Hispanic		3	5	7	3	9	0	0	0	2	0	0	5	34
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		4	3	0	0	0	1	5	1	0	0	2	3	19
TOTAL		40	27	18	15	24	12	18	23	23	23	6	12	241

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		5	5	1	0	2	0	2	2	2	5	0	0	24
2 - 4 years old		5	3	2	2	5	2	2	4	6	3	3	2	39
5 - 12 years old		6	3	3	1	9	2	6	3	3	4	0	2	42
13 - 17 years old		0	2	1	0	0	0	0	3	0	1	0	0	7
18 - 29 years old		10	5	4	1	4	1	3	4	5	5	3	6	51
30 - 44 years old		8	7	5	8	3	3	1	5	3	3	0	2	48
45 - 59 years old		6	2	0	3	1	3	3	2	4	2	0	0	26
60 - 64 years old		0	0	2	0	0	0	1	0	0	0	0	0	3
65 + years old		0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL		40	27	18	15	24	12	18	23	23	23	6	12	241

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		92	31	16	41	20	32	53	38	42	29	49	43	486
African American		3	1	0	0	2	2	2	0	1	0	1	3	15
Hispanic		6	9	4	2	1	1	7	2	5	4	8	6	55
Asian American		1	0	0	0	0	0	0	0	0	0	0	0	1
Native American		0	0	2	0	0	0	0	0	1	2	0	0	5
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	6	3	1	3	1	2	2	18
TOTAL		102	41	22	43	23	41	65	41	52	36	60	54	580

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		4	1	0	2	2	2	1	4	7	1	0	4	28
5 - 12 years old		18	6	3	13	5	13	14	11	14	5	12	9	123
13 - 17 years old		12	6	3	6	3	7	8	2	6	3	9	2	67
18 - 29 years old		18	12	6	6	5	8	16	7	7	8	13	11	117
30 - 44 years old		32	13	9	11	4	10	20	11	13	14	19	21	177
45 - 59 years old		12	3	1	4	2	1	5	5	4	4	5	5	51
60 - 64 years old		2	0	0	0	2	0	0	1	0	1	1	0	7
65 + years old		4	0	0	1	0	0	1	0	1	0	1	2	10
TOTAL		102	41	22	43	23	41	65	41	52	36	60	54	580

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		23	12	7	16	2	5	14	1	5	7	7	7	106
Women		25	9	10	11	7	4	11	8	10	8	9	15	127
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		48	21	17	27	9	9	25	9	15	15	16	22	233

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	1	1	0	0	0	0	1	0	1	0	0	4
Women		63	43	60	45	74	81	50	101	142	91	50	49	849
Men		0	7	2	1	1	1	0	1	1	0	2	0	16
TOTAL		63	51	63	46	75	82	50	103	143	92	52	49	869

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		23	12	19	16	2	5	15	1	7	7	7	26	140
Women		25	9	21	19	15	14	16	18	33	16	32	32	250
Men		0	0	0	0	0	1	0	0	3	0	0	1	5
Total Face-to-face Counseling		48	21	40	35	17	20	31	19	43	23	39	59	395

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversions Program														
ES TANF														
Children (under 18)		11	6	11	15	3	14	10	1	6	2	8	7	94
Women		7	6	5	6	2	4	4	1	4	1	5	4	49
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		18	12	16	21	5	18	14	2	10	3	13	11	143
Outreach TANF														
Children (under 18)		0	0	17	10	25	20	9	9	38	18	16	13	175
Women		0	0	7	5	8	6	4	5	21	5	7	5	73
Men		0	0	0	0	0	1	0	0	0	0	0	0	1
Subtotal		0	0	24	15	33	27	13	14	59	23	23	18	249
Total TANF		18	12	40	36	38	45	27	16	69	26	36	29	392

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		21	5	17	7	3	4	16	4	2	7	9	11	106
Women		20	10	11	9	12	11	10	3	31	18	12	16	163
Men		0	0	0	0	0	1	0	0	3	0	0	0	4
TOTAL		41	15	28	16	15	16	26	7	36	25	21	27	273

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	0	1	0	0	0	0	1	0	0	0	0	4	6	
2 - 4 years old	3	6	2	0	0	2	1	0	0	1	3	1	19	
5 - 12 years old	2	6	0	3	0	2	7	0	4	2	4	2	32	
13 - 17 years old	1	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL	6	13	2	3	0	4	9	0	4	3	7	7	58	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	448	638	382	472	429	403	337	328	430	452	458	720	5,497
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	6	6
Sheltered Beyond Capacity	6	8	8	5	1	0	2	0	3	6	9	15	63
Counseling Hours	500.75	547.00	372.50	568.50	413.75	398.75	509.00	385.50	386.75	455.00	570.50	895.00	6,003.00
Hotline Calls	152	150	168	153	185	209	144	160	242	181	225	244	2,213
Information and Referral	787	564	498	761	687	629	952	734	1,046	770	1,132	991	9,551

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	40	17	19	23	19	14	32	28	39	31	30	42	334
Face-Face	27	9	18	21	15	15	32	19	25	51	36	43	311
TOTAL	67	26	37	44	34	29	64	47	64	82	66	85	645

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	4	2	1	3	2	3	3	5	6	8	7	11	55
Attendance	83	52	68	27	2	25	45	52	111	169	237	223	1,094
Media													
Units	1	0	0	0	1	0	1	0	0	2	4	1	10
PROFESSIONAL TRAINING													
Units	1	4	2	4	1	1	6	4	4	4	8	12	51
Attendance	92	14	8	53	64	14	96	21	105	84	103	154	808

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	11	8	7	8	7	6	8	3	10	10	6	14	98
Safety Plans ES 72 hrs.	11	8	7	7	6	6	8	3	10	10	6	14	96
Performance Goal Reached	100%	100%	100%	88%	86%	100%	100%	100%	100%	100%	100%	100%	98%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	34	7	9	19	5	3	20	8	12	11	12	15	155
African American	6	5	2	5	4	4	2	1	0	1	1	6	37
Hispanic	8	3	2	0	0	2	0	0	0	3	3	1	22
Asian American	0	0	0	0	0	0	2	0	3	0	0	0	5
Native American	0	0	0	1	0	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	6	4	2	0	0	1	0	0	0	0	0	13
TOTAL	48	21	17	27	9	9	25	9	15	15	16	22	233

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	3	1	0	0	0	1	1	1	0	0	1	4	12
2 - 4 years old	9	6	2	3	0	3	3	0	1	3	3	1	34
5 - 12 years old	7	5	4	8	2	1	10	0	4	4	3	2	50
13 - 17 years old	4	0	1	5	0	0	0	0	0	0	0	0	10
18 - 29 years old	10	5	4	1	1	2	1	3	1	2	3	5	38
30 - 44 years old	11	3	4	7	3	1	10	3	7	3	5	7	64
45 - 59 years old	4	1	2	3	3	1	0	2	2	2	1	2	23
60 - 64 years old	0	0	0	0	0	0	0	0	0	1	0	1	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	48	21	17	27	9	9	25	9	15	15	16	22	233

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	0	0	16	7	5	9	4	6	16	6	12	32	113
African American	0	0	5	1	3	2	1	3	7	2	5	2	31
Hispanic	0	0	2	0	0	0	1	1	1	0	6	0	11
Asian American	0	0	0	0	0	0	0	0	3	0	0	3	6
Native American	0	0	0	0	0	0	0	0	1	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	23	8	8	11	6	10	28	8	23	37	162

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	1	0	0	0	0	0	2	0	0	0	3
2 - 4 years old	0	0	3	0	0	0	0	0	0	0	0	1	4
5 - 12 years old	0	0	8	0	0	0	0	0	0	0	0	16	24
13 - 17 years old	0	0	0	0	0	0	1	0	0	0	0	2	3
18 - 29 years old	0	0	3	5	2	4	1	5	9	0	5	5	39
30 - 44 years old	0	0	6	3	5	6	2	3	14	7	10	9	65
45 - 59 years old	0	0	2	0	1	0	2	2	3	1	6	4	21
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
65 + years old	0	0	0	0	0	1	0	0	0	0	1	0	2
TOTAL	0	0	23	8	8	11	6	10	28	8	23	37	162

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		8	7	8	19	0	7	3	1	4	4	6	6	73
Women		12	4	5	12	3	7	6	3	11	4	7	8	82
Men		0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL		20	11	13	32	3	14	9	4	15	8	13	14	156

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	1	0	0	0	0	0	0	0	1
Women		197	206	164	134	49	89	111	102	104	71	67	34	1,328
Men		0	10	4	5	7	4	3	3	2	4	4	1	47
TOTAL		197	216	168	139	57	93	114	105	106	75	71	35	1,376

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		27	10	20	18	12	8	11	4	8	15	9	8	150
Women		37	51	46	48	34	40	32	33	43	26	39	39	468
Men		0	2	3	1	3	0	2	1	0	2	1	3	18
Total Face-to-face Counseling		64	63	69	67	49	48	45	38	51	43	49	50	636

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversions Program														
ES TANF														
Children (under 18)		8	7	8	13	0	7	3	1	4	4	6	6	67
Women		10	4	5	18	3	6	6	2	11	4	7	7	83
Men		0	0	0	1	0	0	0	0	0	0	0	0	1
Subtotal		18	11	13	32	3	13	9	3	15	8	13	13	151
Outreach TANF														
Children (under 18)		39	51	56	40	18	31	9	40	36	35	27	45	427
Women		23	47	41	31	22	33	24	30	31	22	18	27	349
Men		0	2	3	1	3	0	1	1	0	1	0	0	12
Subtotal		62	100	100	72	43	64	34	71	67	58	45	72	788
Total TANF		80	111	113	104	46	77	43	74	82	66	58	85	939

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		1	0	0	0	29	2	0	1	16	1	26	3	79
Women		13	7	12	29	9	30	33	13	23	18	13	11	211
Men		0	0	0	0	1	1	1	0	0	0	1	0	4
TOTAL		14	7	12	29	39	33	34	14	39	19	40	14	294

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	0	0	1	4	0	0	0	0	1	1	0	0	7	
2 - 4 years old	1	4	3	3	2	3	2	0	0	2	3	1	24	
5 - 12 years old	6	6	9	14	9	4	6	2	0	0	2	0	58	
13 - 17 years old	3	0	5	2	4	1	3	1	0	0	0	1	20	
TOTAL	10	10	18	23	15	8	11	3	1	3	5	2	109	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	162	125	161	359	376	140	88	53	54	115	170	205	2,008
Alternate Accommodations	3	4	0	8	5	5	0	0	0	0	0	0	25
Sheltered Beyond Capacity	3	0	0	13	5	5	0	0	0	0	0	0	26
Counseling Hours	416.25	407.25	407.25	413.50	380.00	274.00	299.25	325.50	338.00	296.75	340.50	294.00	4,192.25
Hotline Calls	667	707	676	791	582	567	588	645	129	384	35	377	6,148
Information and Referral	2,656	2,948	2,837	3,011	1,112	1,017	1,196	1,638	2,346	1,756	1,138	1,236	22,891

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	238	396	215	314	273	46	273	103	235	272	80	49	2,494
Face-Face	61	130	138	146	117	104	121	100	20	77	83	90	1,187
TOTAL	299	526	353	460	390	150	394	203	255	349	163	139	3,681

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	5	8	12	14	8	5	8	5	23	10	27	2	127
Attendance	139	267	193	877	259	191	314	179	502	222	529	134	3,806
Media													
Units	1	3	0	3	9	2	8	8	9	2	0	1	46
PROFESSIONAL TRAINING													
Units	0	1	0	5	1	1	4	0	1	0	2	5	20
Attendance	0	12	0	144	23	12	35	0	12	0	46	50	334

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	7	5	3	6	8	6	3	4	5	4	4	6	61
Safety Plans ES 72 hrs.	7	5	3	6	8	6	3	4	5	4	4	6	61
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	20	11	9	20	2	11	9	4	13	8	11	11	129
African American	0	0	4	11	1	0	0	0	2	0	1	3	22
Hispanic	0	0	0	0	0	3	0	0	0	0	1	0	4
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL	20	11	13	32	3	14	9	4	15	8	13	14	156

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	2	2	1	5	0	2	2	0	0	1	0	1	16
2 - 4 years old	2	2	2	6	0	1	1	0	2	1	5	1	23
5 - 12 years old	1	3	4	7	0	4	0	1	1	2	1	4	28
13 - 17 years old	3	0	1	1	0	0	0	0	1	0	0	1	7
18 - 29 years old	3	1	3	5	1	2	2	0	3	0	0	1	21
30 - 44 years old	6	3	1	6	2	2	3	3	5	4	7	4	46
45 - 59 years old	3	0	1	0	0	3	1	0	3	0	0	2	13
60 - 64 years old	0	0	0	2	0	0	0	0	0	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20	11	13	32	3	14	9	4	15	8	13	14	156

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	43	52	50	38	29	34	31	28	32	32	32	31	432
African American	2	3	6	1	13	5	4	2	5	3	4	3	51
Hispanic	2	1	2	0	1	1	1	4	0	1	1	2	16
Asian American	2	0	0	0	0	0	0	0	0	0	0	0	2
Native American	0	0	1	0	0	0	1	0	0	0	0	0	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	4	3	0	1	0	0	2	0	0	0	10
TOTAL	49	56	63	42	43	41	37	34	39	36	37	36	513

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	1	0	1	0	0	0	0	0	0	0	0	0	2
2 - 4 years old	7	3	3	2	1	3	2	0	4	1	0	0	26
5 - 12 years old	12	4	9	6	5	4	4	2	2	8	4	0	60
13 - 17 years old	4	0	6	1	3	1	3	1	1	3	0	2	25
18 - 29 years old	9	20	13	7	12	14	15	18	15	10	7	11	151
30 - 44 years old	12	22	25	18	16	15	7	13	11	12	25	15	191
45 - 59 years old	4	6	5	7	6	4	4	0	6	2	1	7	52
60 - 64 years old	0	1	1	1	0	0	1	0	0	0	0	1	5
65 + years old	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL	49	56	63	42	43	41	37	34	39	36	37	36	513

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		28	30	17	15	15	11	14	6	22	18	15	22	213
Women		26	22	13	10	14	12	9	8	14	11	16	16	171
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		54	52	30	25	29	23	23	14	36	29	31	38	384

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		168	216	213	145	153	160	140	140	198	173	208	206	2,120
Men		5	7	4	7	12	8	3	4	12	5	12	8	87
TOTAL		173	223	217	152	165	168	143	144	210	178	220	214	2,207

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		24	21	15	16	17	7	14	15	18	18	6	16	187
Women		81	57	54	63	50	43	44	44	56	44	56	50	642
Men		1	2	2	0	0	1	1	0	1	0	0	1	9
Total Face-to-face Counseling		106	80	71	79	67	51	59	59	75	62	62	67	838

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversions Program														
ES TANF														
Children (under 18)		23	29	17	15	15	11	14	6	22	17	14	21	204
Women		20	19	11	10	11	7	6	3	8	7	7	10	119
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		43	48	28	25	26	18	20	9	30	24	21	31	323
Outreach TANF														
Children (under 18)		35	57	52	62	35	34	40	45	39	33	36	40	508
Women		22	27	28	44	30	24	25	29	33	18	27	28	335
Men		1	0	1	0	0	1	0	0	1	0	0	0	4
Subtotal		58	84	81	106	65	59	65	74	73	51	63	68	847
Total TANF		101	132	109	131	91	77	85	83	103	75	84	99	1,170

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		12	10	11	14	15	11	10	4	13	18	12	15	145
Women		9	28	25	22	36	50	42	11	21	21	36	31	332
Men		0	0	0	0	0	0	1	0	0	1	0	0	2
TOTAL		21	38	36	36	51	61	53	15	34	40	48	46	479

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	3	5	2	4	2	2	2	1	3	1	4	2	31	
2 - 4 years old	10	6	3	3	5	3	4	0	5	1	5	6	51	
5 - 12 years old	7	10	10	8	5	3	7	5	9	11	2	9	86	
13 - 17 years old	0	5	1	0	3	2	1	0	4	1	1	3	21	
TOTAL	20	26	16	15	15	10	14	6	21	14	12	20	189	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	576	776	769	816	893	825	875	728	1,010	882	747	725	9,622
Alternate Accommodations	0	5	4	3	9	6	10	16	26	13	4	3	99
Sheltered Beyond Capacity	0	0	0	0	11	1	0	0	4	5	0	6	27
Counseling Hours	584.00	718.50	552.75	622.75	508.00	468.00	538.75	518.25	730.75	440.25	539.25	506.25	6,727.50
Hotline Calls	205	254	214	171	158	153	166	138	207	149	214	174	2,203
Information and Referral	879	966	949	726	698	761	759	722	959	747	836	898	9,900

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	64	86	83	46	54	64	47	39	67	47	53	67	717
Face-Face	105	80	67	79	66	50	59	58	72	68	58	52	814
TOTAL	169	166	150	125	120	114	106	97	139	115	111	119	1,531

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	0	0	2	3	1	0	1	1	2	1	2	0	13
Attendance	0	0	759	82	20	0	39	15	37	11	42	0	1,005
Media													
Units	0	0	0	0	0	1	0	0	2	0	0	0	3
PROFESSIONAL TRAINING													
Units	1	1	1	0	1	0	1	1	4	2	2	0	14
Attendance	57	14	12	0	13	0	6	25	73	60	27	0	287

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	12	16	12	12	11	6	13	4	12	14	13	13	138
Safety Plans ES 72 hrs.	12	16	12	12	11	6	13	4	12	14	13	13	138
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	47	46	17	20	15	18	23	12	24	15	24	24	285
African American	4	0	0	0	6	3	0	0	1	0	0	7	21
Hispanic	3	3	11	2	8	1	0	2	6	10	5	7	58
Asian American	0	2	0	0	0	0	0	0	1	0	0	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	2	3	0	1	0	0	4	4	2	0	17
TOTAL	54	52	30	25	29	23	23	14	36	29	31	38	384

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	3	5	2	4	2	3	2	1	4	1	4	2	33
2 - 4 years old	12	8	4	3	5	3	4	0	5	2	5	8	59
5 - 12 years old	11	11	10	8	5	3	7	5	9	14	4	9	96
13 - 17 years old	2	6	1	0	3	2	1	0	4	1	2	3	25
18 - 29 years old	12	4	5	6	6	3	3	2	4	2	7	8	62
30 - 44 years old	8	10	5	1	6	7	5	2	6	7	6	4	67
45 - 59 years old	6	7	3	2	2	1	1	4	3	2	3	4	38
60 - 64 years old	0	1	0	1	0	0	0	0	1	0	0	0	3
65 + years old	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	54	52	30	25	29	23	23	14	36	29	31	38	384

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	64	30	41	50	27	29	35	40	48	31	40	25	460
African American	3	1	1	3	4	4	0	1	0	0	0	1	18
Hispanic	1	3	3	7	8	0	2	5	1	1	1	4	36
Asian American	0	0	1	0	1	0	0	0	0	0	1	0	3
Native American	0	0	1	0	0	0	0	0	0	3	0	0	4
Middle Eastern	0	0	0	0	0	0	1	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	7	0	1	2	1	2	0	0	0	0	6	19
TOTAL	68	41	47	61	42	34	40	46	49	35	42	36	541

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	2	2	0	2	1	0	0	3	2	0	0	0	12
5 - 12 years old	8	0	4	5	5	2	4	7	3	2	2	1	43
13 - 17 years old	2	2	0	1	0	0	0	0	0	0	0	0	5
18 - 29 years old	22	7	11	16	12	6	11	10	12	11	7	10	135
30 - 44 years old	22	27	28	26	12	19	20	24	23	16	26	18	261
45 - 59 years old	10	3	3	10	11	6	5	2	8	4	6	7	75
60 - 64 years old	2	0	0	0	1	0	0	0	0	2	1	0	6
65 + years old	0	0	1	1	0	1	0	0	1	0	0	0	4
TOTAL	68	41	47	61	42	34	40	46	49	35	42	36	541

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		26	11	15	10	19	11	8	18	9	6	12	9	154
Women		20	13	15	10	9	11	14	13	7	9	11	6	138
Men		1	0	0	0	1	0	0	0	0	0	0	1	3
TOTAL		47	24	30	20	29	22	22	31	16	15	23	16	295

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	2	0	1	2	4	9
Women		537	405	518	447	544	504	587	670	446	356	354	376	5,744
Men		2	0	0	0	2	0	1	0	0	0	0	2	7
TOTAL		539	405	518	447	546	504	588	672	446	357	356	382	5,760

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		69	18	26	12	29	17	10	21	15	14	25	22	278
Women		155	81	54	30	49	31	50	43	51	52	42	40	678
Men		1	0	0	0	1	0	0	0	0	0	0	0	2
Total Face-to-face Counseling		225	99	80	42	79	48	60	64	66	66	67	62	958

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversions Program														
ES TANF														
Children (under 18)		21	9	15	8	19	15	4	16	9	6	9	9	140
Women		11	7	12	4	8	10	8	8	6	8	4	3	89
Men		0	0	0	0	1	0	0	0	0	0	0	0	1
Subtotal		32	16	27	12	28	25	12	24	15	14	13	12	230
Outreach TANF														
Children (under 18)		17	110	38	25	49	23	46	36	60	58	44	33	539
Women		51	78	24	14	26	13	20	22	25	30	23	19	345
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		68	188	62	39	75	36	66	58	85	88	67	52	884
Total TANF		100	204	89	51	103	61	78	82	100	102	80	64	1,114

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		10	18	22	13	8	24	16	14	17	18	15	89	264
Women		19	21	16	24	16	22	23	58	63	61	27	186	536
Men		1	0	0	0	1	0	0	0	0	0	0	1	3
TOTAL		30	39	38	37	25	46	39	72	80	79	42	276	803

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	2	5	2	0	3	1	0	3	3	3	0	1	23	
2 - 4 years old	6	5	4	4	13	5	4	7	1	1	2	3	55	
5 - 12 years old	9	9	14	8	15	7	9	14	12	1	12	16	126	
13 - 17 years old	1	2	2	0	6	5	2	3	4	4	5	2	36	
TOTAL	18	21	22	12	37	18	15	27	20	9	19	22	240	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,026	896	772	920	967	857	779	633	745	814	565	485	9,459
Alternate Accommodations	9	11	4	10	8	10	10	0	0	10	0	10	82
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	1,639.00	1,790.50	2,098.25	1,979.50	2,520.50	2,287.25	2,154.75	2,262.75	1,838.00	1,733.50	1,969.50	2,038.75	24,312.25
Hotline Calls	423	302	361	392	366	325	375	489	244	474	569	371	4,691
Information and Referral	1,695	1,331	1,669	1,114	301	1,248	1,350	1,328	1,222	1,253	1,016	1,044	14,571

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	293	341	394	331	407	350	349	442	233	248	240	122	3,750
Face-Face	128	127	79	42	79	47	63	64	66	63	62	60	880
TOTAL	421	468	473	373	486	397	412	506	299	311	302	182	4,630

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	5	7	44	48	58	28	32	46	25	36	35	3	367
Attendance	105	1,124	1,173	1,420	965	417	575	1,571	1,331	822	833	106	10,442
Media													
Units	0	4	4	6	1	3	0	7	36	12	13	15	101
PROFESSIONAL TRAINING													
Units	1	3	3	0	0	3	1	1	5	3	1	1	22
Attendance	8	56	69	0	0	33	48	17	141	103	53	60	588

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	10	11	9	12	9	12	11	11	4	7	10	5	111
Safety Plans ES 72 hrs.	10	11	9	12	9	12	11	11	4	7	10	5	111
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	20	9	11	7	17	13	5	15	2	5	15	11	130
African American	9	1	3	0	0	1	4	0	0	1	2	0	21
Hispanic	18	11	16	9	12	8	10	12	8	7	6	2	119
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	1	0	0	0	0	0	0	0	0	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	1	0	0	1	0	0	2
Other	0	2	0	4	0	0	2	4	6	1	0	3	22
TOTAL	47	24	30	20	29	22	22	31	16	15	23	16	295

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	5	5	3	1	3	3	2	3	3	4	1	1	34
2 - 4 years old	9	2	5	3	7	5	2	7	1	1	2	1	45
5 - 12 years old	10	2	7	6	7	3	3	7	2	0	7	7	61
13 - 17 years old	2	2	0	0	2	0	1	1	3	1	2	0	14
18 - 29 years old	6	5	4	2	4	6	5	3	1	4	4	2	46
30 - 44 years old	11	7	11	8	5	5	6	7	5	4	6	5	80
45 - 59 years old	4	1	0	0	1	0	3	2	1	1	1	0	14
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL	47	24	30	20	29	22	22	31	16	15	23	16	295

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	50	18	16	15	14	10	16	13	20	13	15	17	217
African American	13	2	4	1	0	4	1	3	4	3	2	1	38
Hispanic	92	55	28	7	41	20	21	21	30	37	25	26	403
Asian American	1	5	0	0	0	0	0	0	0	1	0	0	7
Native American	1	0	1	0	0	0	0	0	0	0	0	0	2
Middle Eastern	1	1	0	0	0	0	0	0	0	0	0	0	2
Haitian	6	1	0	0	1	0	0	1	0	2	0	0	11
Other	15	2	2	2	3	0	3	4	0	0	2	4	37
TOTAL	179	84	51	25	59	34	41	42	54	56	44	48	717

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	3	1	0	0	0	0	0	0	0	1	1	0	6
2 - 4 years old	9	3	1	1	0	5	1	1	0	3	1	1	26
5 - 12 years old	29	11	9	4	13	5	7	8	9	6	8	12	121
13 - 17 years old	4	1	3	0	6	4	0	3	1	3	3	2	30
18 - 29 years old	44	20	12	6	18	4	8	11	14	15	10	14	176
30 - 44 years old	63	40	22	12	19	13	17	15	24	21	15	13	274
45 - 59 years old	25	5	4	2	2	3	6	3	5	5	3	4	67
60 - 64 years old	2	3	0	0	0	0	1	0	0	1	2	2	11
65 + years old	0	0	0	0	1	0	1	1	1	1	1	0	6
TOTAL	179	84	51	25	59	34	41	42	54	56	44	48	717

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		12	8	9	2	0	3	2	0	1	3	5	6	51
Women		11	5	12	3	3	10	6	6	6	4	10	12	88
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		23	13	21	5	3	13	8	6	7	7	15	18	139

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		17	18	23	26	22	32	31	13	11	8	27	12	240
Men		0	0	0	2	3	2	2	1	0	0	1	1	12
TOTAL		17	18	23	28	25	34	33	14	11	8	28	13	252

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		8	4	6	4	0	2	4	1	3	4	4	2	42
Women		26	14	20	6	6	13	12	17	19	17	20	21	191
Men		0	1	0	0	0	0	0	0	0	0	1	0	2
Total Face-to-face Counseling		34	19	26	10	6	15	16	18	22	21	25	23	235

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		19	9	14	2	4	11	6	4	3	1	4	13	90
Women		9	5	8	1	1	7	3	2	2	1	3	10	52
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		28	14	22	3	5	18	9	6	5	2	7	23	142
Outreach TANF														
Children (under 18)		7	1	20	2	2	6	2	13	22	9	2	18	104
Women		6	1	9	1	1	2	1	7	11	7	2	8	56
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		13	2	29	3	3	8	3	20	33	16	4	26	160
Total TANF		41	16	51	6	8	26	12	26	38	18	11	49	302

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		3	2	8	9	0	1	6	0	0	2	1	7	39
Women		10	6	12	8	0	7	7	7	1	17	9	17	101
Men		0	0	1	0	0	0	0	0	0	0	0	1	2
TOTAL		13	8	21	17	0	8	13	7	1	19	10	25	142

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	1	4	3	1	0	0	0	1	0	1	1	1	13	
2 - 4 years old	0	3	1	0	0	1	0	1	1	1	3	2	13	
5 - 12 years old	0	1	1	2	0	1	0	0	0	1	1	0	7	
13 - 17 years old	0	0	0	0	0	0	2	0	0	0	0	0	2	
TOTAL	1	8	5	3	0	2	2	2	1	3	5	3	35	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	470	563	444	435	327	400	346	221	426	289	365	483	4,769
Alternate Accommodations	7	9	7	13	0	10	7	3	28	21	7	7	119
Sheltered Beyond Capacity	1	6	3	0	0	0	0	0	0	0	3	2	15
Counseling Hours	348.75	326.50	429.25	525.50	530.00	582.75	652.25	711.25	723.75	717.50	787.75	679.50	7,014.75
Hotline Calls	92	87	98	91	63	72	83	77	80	77	82	96	998
Information and Referral	241	247	225	275	186	164	220	282	140	231	243	287	2,741

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	35	30	27	21	8	16	32	17	20	34	34	47	321
Face-Face	13	10	18	5	6	12	10	17	17	17	14	20	159
TOTAL	48	40	45	26	14	28	42	34	37	51	48	67	480

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	2	1	3	7	1	0	1	2	1	2	1	1	22
Attendance	34	4	163	435	68	0	35	286	200	73	3,000	19	4,317
Media													
Units	1	1	0	3	0	1	1	2	0	3	1	2	15
PROFESSIONAL TRAINING													
Units	0	0	0	0	0	0	0	0	1	2	1	0	4
Attendance	0	0	0	0	0	0	0	0	22	55	15	0	92

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	5	2	8	5	0	7	6	6	1	6	5	11	62
Safety Plans ES 72 hrs.	3	2	8	5	0	7	6	6	1	6	5	11	60
Performance Goal Reached	60%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	97%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	22	4	11	2	2	12	3	5	3	4	10	10	88
African American	0	3	0	1	0	1	1	0	4	0	1	2	13
Hispanic	0	3	10	0	0	0	1	0	0	2	4	2	22
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	1	1
Middle Eastern	0	0	0	0	1	0	0	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	3	0	2	0	0	3	1	0	1	0	3	14
TOTAL	23	13	21	5	3	13	8	6	7	7	15	18	139

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	3	4	5	0	0	0	0	0	0	1	1	2	16
2 - 4 years old	4	3	1	0	0	2	0	0	1	1	3	2	17
5 - 12 years old	5	1	3	2	0	1	0	0	0	1	1	2	16
13 - 17 years old	0	0	0	0	0	0	2	0	0	0	0	0	2
18 - 29 years old	6	5	6	0	2	4	1	3	2	3	2	6	40
30 - 44 years old	2	0	6	3	1	6	1	2	1	1	7	5	35
45 - 59 years old	2	0	0	0	0	0	4	1	3	0	1	1	12
60 - 64 years old	1	0	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	13	21	5	3	13	8	6	7	7	15	18	139

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	13	6	8	5	3	3	5	11	9	10	10	7	90
African American	3	6	1	0	0	1	0	1	2	2	2	1	19
Hispanic	1	0	2	0	0	0	1	0	3	4	2	1	14
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	1	0	0	0	0	2	0	2	0	0	0	6
TOTAL	18	13	11	5	3	4	8	12	16	16	14	9	129

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	1	0	0	0	1	0	0	0	0	2
5 - 12 years old	2	2	3	1	0	0	2	0	3	3	3	0	19
13 - 17 years old	1	1	0	0	0	1	0	0	0	0	0	0	3
18 - 29 years old	6	5	3	0	0	2	1	4	6	4	4	5	40
30 - 44 years old	6	3	5	1	2	1	2	5	4	5	5	3	42
45 - 59 years old	3	2	0	2	1	0	2	2	3	4	1	1	21
60 - 64 years old	0	0	0	0	0	0	1	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL	18	13	11	5	3	4	8	12	16	16	14	9	129

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		21	6	13	7	16	2	5	8	15	4	3	7	107
Women		20	9	13	12	12	4	7	6	13	5	8	7	116
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		41	15	26	19	28	6	12	14	28	9	11	14	223

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	21	0	0	0	21
Women		63	47	81	70	102	33	52	60	24	37	38	41	648
Men		0	2	4	3	20	1	0	2	1	0	2	2	37
TOTAL		63	49	85	73	122	34	52	62	46	37	40	43	706

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		24	6	15	3	7	8	6	4	21	2	2	8	106
Women		50	25	29	30	35	14	26	14	24	15	25	16	303
Men		0	16	1	0	0	0	0	1	1	1	1	0	21
Total Face-to-face Counseling		74	47	45	33	42	22	32	19	46	18	28	24	430

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		21	5	13	7	16	2	5	6	14	4	4	7	104
Women		11	2	7	4	9	2	5	1	8	3	3	3	58
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		32	7	20	11	25	4	10	7	22	7	7	10	162
Outreach TANF														
Children (under 18)		21	17	17	10	33	8	40	12	5	13	13	12	201
Women		11	10	7	5	14	6	14	5	4	7	7	5	95
Men		0	0	0	0	0	0	0	1	0	0	0	0	1
Subtotal		32	27	24	15	47	14	54	18	9	20	20	17	297
Total TANF		64	34	44	26	72	18	64	25	31	27	27	27	459

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		7	6	3	7	7	4	4	5	1	1	6	1	52
Women		11	11	16	16	25	10	11	7	14	12	13	16	162
Men		0	0	0	0	1	0	0	0	0	0	0	1	2
TOTAL		18	17	19	23	33	14	15	12	15	13	19	18	216

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Child Assessments													
0 - 23 months old	2	0	3	0	0	0	1	0	1	0	0	0	7
2 - 4 years old	4	0	3	0	2	0	1	1	2	1	0	2	16
5 - 12 years old	1	0	4	1	4	0	2	1	3	1	0	6	23
13 - 17 years old	0	0	0	0	0	0	2	0	5	0	1	1	9
TOTAL	7	0	10	1	6	0	6	2	11	2	1	9	55

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	725	479	526	735	440	304	268	237	418	608	487	519	5,746
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheltered Beyond Capacity	4	0	1	6	0	0	0	0	0	0	0	1	12
Counseling Hours	1,881.75	499.50	469.75	547.75	514.50	436.00	450.50	429.00	672.75	558.00	503.75	562.75	7,526.00
Hotline Calls	64	102	86	80	77	54	93	58	88	107	99	100	1,008
Information and Referral	517	629	884	975	1,040	421	565	580	896	441	737	731	8,416

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	9	14	16	24	27	8	14	6	13	11	11	5	158
Face-Face	28	22	29	25	32	15	23	15	25	16	29	17	276
TOTAL	37	36	45	49	59	23	37	21	38	27	40	22	434

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	2	3	6	29	1	1	3	7	10	10	12	7	91
Attendance	12	94	117	414	20	25	58	69	68	413	233	81	1,604
Media													
Units	1	0	2	3	2	2	2	2	2	8	2	3	29
PROFESSIONAL TRAINING													
Units	4	1	1	3	3	1	2	1	3	3	1	3	26
Attendance	25	20	25	33	10	6	63	19	43	17	12	48	321

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	7	10	10	12	10	7	5	3	7	6	7	5	89
Safety Plans ES 72 hrs.	7	10	10	12	10	7	5	3	7	6	7	5	89
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
Caucasian	21	10	17	15	14	5	9	4	19	9	6	12	141	
African American	14	5	6	0	5	1	2	0	9	0	0	2	44	
Hispanic	6	0	3	2	9	0	1	10	0	0	5	0	36	
Asian American	0	0	0	1	0	0	0	0	0	0	0	0	1	
Native American	0	0	0	1	0	0	0	0	0	0	0	0	1	
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	41	15	26	19	28	6	12	14	28	9	11	14	223	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
0 - 23 months old	6	0	3	1	4	0	2	0	5	1	0	0	22	
2 - 4 years old	6	2	3	2	5	0	1	1	2	1	1	1	25	
5 - 12 years old	9	4	7	2	7	1	1	4	3	2	1	5	46	
13 - 17 years old	0	0	0	2	0	1	1	3	5	0	1	1	14	
18 - 29 years old	9	2	5	4	9	2	4	1	7	2	1	4	50	
30 - 44 years old	5	5	6	5	2	1	3	4	5	1	4	3	44	
45 - 59 years old	6	2	2	3	1	1	0	1	1	2	3	0	22	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	41	15	26	19	28	6	12	14	28	9	11	14	223	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
Caucasian	24	16	15	16	17	11	19	6	15	8	15	5	167	
African American	4	0	2	1	4	3	3	2	0	1	4	2	26	
Hispanic	4	1	0	1	3	1	0	3	5	1	1	1	21	
Asian American	1	0	1	0	0	1	0	0	1	1	0	1	6	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Eastern	0	0	1	0	0	0	0	0	0	0	0	0	1	
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	0	0	0	0	0	0	1	
TOTAL	33	17	20	18	24	16	22	11	21	11	20	9	222	

AGE OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	0	0	2	0	0	0	0	0	2	0	0	0	4	
5 - 12 years old	3	0	0	0	0	3	1	0	5	0	2	0	14	
13 - 17 years old	0	0	0	0	1	3	1	2	1	0	0	0	8	
18 - 29 years old	8	5	8	5	7	1	8	2	6	4	7	5	66	
30 - 44 years old	13	11	8	11	13	7	9	4	4	5	9	4	98	
45 - 59 years old	8	0	2	2	3	2	2	3	2	2	1	0	27	
60 - 64 years old	1	0	0	0	0	0	1	0	1	0	0	0	3	
65 + years old	0	1	0	0	0	0	0	0	0	0	1	0	2	
TOTAL	33	17	20	18	24	16	22	11	21	11	20	9	222	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	28	9	19	8	10	10	9	16	12	14	17	4	156	
Women	27	16	18	17	14	17	12	12	13	16	20	16	198	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	55	25	37	25	24	27	21	28	25	30	37	20	354	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	1	0	0	0	0	0	0	0	0	0	0	1	
Women	246	281	231	240	198	156	193	125	169	203	186	203	2,431	
Men	3	6	6	3	2	2	5	4	2	2	11	2	48	
TOTAL	249	288	237	243	200	158	198	129	171	205	197	205	2,480	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	31	20	44	15	23	17	20	16	27	31	21	37	302	
Women	210	150	136	108	110	94	106	79	84	101	113	94	1,385	
Men	1	2	2	0	3	2	1	0	1	2	3	3	20	
Total Face-to-face Counseling	242	172	182	123	136	113	127	95	112	134	137	134	1,707	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversions Program														
ES TANF														
Children (under 18)	28	9	19	8	10	10	10	16	12	14	17	4	157	
Women	17	5	12	10	5	8	8	9	1	9	13	5	102	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	45	14	31	18	15	18	18	25	13	23	30	9	259	
Outreach TANF														
Children (under 18)	27	45	42	44	26	13	16	26	17	16	34	93	399	
Women	13	22	23	21	15	5	8	16	5	6	11	37	182	
Men	0	0	0	0	0	0	1	0	0	0	1	2	4	
Subtotal	40	67	65	65	41	18	25	42	22	22	46	132	585	
Total TANF	85	81	96	83	56	36	43	67	35	45	76	141	844	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	61	46	34	37	37	38	22	34	36	43	45	30	463	
Women	176	137	185	193	175	178	153	169	132	127	152	184	1,961	
Men	2	2	2	3	1	3	3	2	0	4	2	6	30	
TOTAL	239	185	221	233	213	219	178	205	168	174	199	220	2,454	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	5	2	5	4	1	3	4	4	5	6	4	2	45	
2 - 4 years old	9	1	4	2	2	1	3	5	8	6	3	6	50	
5 - 12 years old	8	14	12	4	9	9	9	7	11	8	8	19	118	
13 - 17 years old	2	0	5	3	5	3	1	0	3	1	2	8	33	
TOTAL	24	17	26	13	17	16	17	16	27	21	17	35	246	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	398	346	514	615	587	390	515	375	539	419	371	282	5,351
Alternate Accommodations	0	2	2	4	0	0	1	0	3	0	0	0	12
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	700.00	841.00	859.00	776.00	797.00	722.00	799.00	602.00	821.00	927.00	784.00	754.00	9,382.00
Hotline Calls	491	635	616	540	554	344	462	343	418	467	630	615	6,115
Information and Referral	974	1,181	1,119	1,153	974	903	1,025	803	1,013	1,152	1,152	1,204	12,653

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	97	138	110	136	115	97	117	71	101	125	106	177	1,390
Face-Face	122	119	103	109	113	99	135	107	122	104	142	94	1,369
TOTAL	219	257	213	245	228	196	252	178	223	229	248	271	2,759

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	8	12	67	70	45	14	50	60	47	45	36	28	482
Attendance	381	237	1,431	1,700	974	385	1,386	2,090	1,006	1,048	1,115	1,344	13,097
Media													
Units	1	1	5	15	4	2	2	3	9	8	5	6	61
PROFESSIONAL TRAINING													
Units	4	3	8	3	7	1	5	4	11	4	7	5	62
Attendance	45	57	136	56	181	13	95	143	349	86	121	100	1,382

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	23	7	18	6	13	15	11	7	9	15	14	10	148
Safety Plans ES 72 hrs.	23	7	18	6	13	15	11	7	9	15	14	10	148
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	30	13	13	16	13	15	7	17	13	16	23	15	191
African American	8	4	10	7	4	5	7	2	8	1	4	1	61
Hispanic	10	4	14	1	7	7	7	7	2	11	8	4	82
Asian American	0	1	0	0	0	0	0	0	0	0	0	0	1
Native American	5	0	0	0	0	0	0	0	0	0	0	0	5
Middle Eastern	0	0	0	0	0	0	0	0	1	0	2	0	3
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	3	0	1	0	0	0	2	1	2	0	0	11
TOTAL	55	25	37	25	24	27	21	28	25	30	37	20	354

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	6	3	4	4	1	3	3	4	4	5	3	0	40
2 - 4 years old	11	2	4	2	2	1	2	5	7	2	3	1	42
5 - 12 years old	9	4	8	2	5	4	4	7	1	6	8	3	61
13 - 17 years old	2	0	3	0	2	2	0	0	0	1	3	0	13
18 - 29 years old	9	4	10	8	6	6	5	4	6	6	5	3	72
30 - 44 years old	15	9	5	8	6	7	6	6	4	5	13	8	92
45 - 59 years old	3	3	2	1	2	4	1	2	3	5	2	5	33
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	55	25	37	25	24	27	21	28	25	30	37	20	354

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	152	102	89	65	74	58	56	48	54	73	67	74	912
African American	33	14	21	13	15	7	10	8	13	7	10	8	159
Hispanic	31	28	29	18	22	19	24	8	19	18	20	31	267
Asian American	0	1	0	1	0	0	2	0	1	1	1	0	7
Native American	2	0	0	0	0	0	0	0	0	1	0	0	3
Middle Eastern	0	0	0	0	0	1	0	0	0	0	0	0	1
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	2	6	1	1	1	1	2	0	4	2	2	24
TOTAL	220	147	145	98	112	86	93	66	87	104	100	115	1,373

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	1	0	4	1	1	1	1	0	1	5	1	2	18
2 - 4 years old	2	1	3	0	0	1	1	0	3	5	0	5	21
5 - 12 years old	16	8	11	2	6	5	5	3	8	4	3	17	88
13 - 17 years old	6	3	7	4	6	1	3	0	3	3	0	10	46
18 - 29 years old	47	39	41	24	38	21	29	28	23	30	31	28	379
30 - 44 years old	99	65	52	49	42	34	27	21	29	34	34	36	522
45 - 59 years old	42	30	22	16	16	22	23	13	16	22	29	16	267
60 - 64 years old	1	1	4	0	1	1	3	1	2	0	0	0	14
65 + years old	6	0	1	2	2	0	1	0	2	1	2	1	18
TOTAL	220	147	145	98	112	86	93	66	87	104	100	115	1,373

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		19	15	23	6	15	4	17	4	16	10	12	16	157
Women		12	13	13	8	11	5	10	4	11	8	10	6	111
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		31	28	36	14	26	9	27	8	27	18	22	22	268

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		3	9	29	11	14	26	25	16	24	14	6	15	192
Women		163	93	152	81	115	93	102	139	157	146	107	149	1,497
Men		0	0	0	0	0	1	1	0	6	0	0	2	10
TOTAL		166	102	181	92	129	120	128	155	187	160	113	166	1,699

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		22	20	30	10	28	9	29	10	18	16	19	30	241
Women		63	47	33	30	22	22	27	12	20	20	27	36	359
Men		0	0	0	0	0	0	0	0	0	0	0	4	4
Total Face-to-face Counseling		85	67	63	40	50	31	56	22	38	36	46	70	604

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversions Program														
ES TANF														
Children (under 18)		9	6	23	6	4	4	9	5	10	10	18	16	120
Women		5	4	11	3	4	3	5	3	4	5	12	6	65
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		14	10	34	9	8	7	14	8	14	15	30	22	185
Outreach TANF														
Children (under 18)		6	5	7	4	9	5	9	9	1	6	0	3	64
Women		2	3	3	4	2	0	1	0	1	1	0	4	21
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		8	8	10	8	11	5	10	9	2	7	0	7	85
Total TANF		22	18	44	17	19	12	24	17	16	22	30	29	270

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		13	35	12	15	12	22	4	5	28	9	20	26	201
Women		42	24	25	20	41	47	5	10	25	11	51	14	315
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL		55	59	37	35	53	69	9	15	53	20	72	40	517

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	3	7	2	2	4	1	2	3	1	3	4	5	37	
2 - 4 years old	9	3	8	2	7	3	7	0	5	2	3	5	54	
5 - 12 years old	9	9	16	5	16	2	18	4	11	11	11	15	127	
13 - 17 years old	1	1	4	1	1	3	2	2	1	0	1	5	22	
TOTAL	22	20	30	10	28	9	29	9	18	16	19	30	240	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	674	645	442	548	520	331	576	577	589	594	582	638	6,716
Alternate Accommodations	0	0	0	0	0	0	0	0	0	2	0	0	2
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	398.00	341.00	320.00	303.00	383.00	249.00	353.00	377.00	555.00	430.00	391.00	357.00	4,457.00
Hotline Calls	172	199	193	178	144	150	167	142	240	180	152	167	2,084
Information and Referral	1,856	2,016	1,405	1,997	1,557	1,277	1,733	1,120	2,002	1,690	1,858	2,357	20,868

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	74	46	57	47	46	54	44	33	90	75	49	102	717
Face-Face	57	61	58	34	37	17	21	18	22	36	46	70	477
TOTAL	131	107	115	81	83	71	65	51	112	111	95	172	1,194

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	5	19	47	42	39	29	49	19	31	48	11	9	348
Attendance	81	526	2,059	1,301	974	678	990	363	575	1,095	170	160	8,972
Media													
Units	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL TRAINING													
Units	2	4	7	3	6	1	2	2	5	5	5	12	54
Attendance	13	121	242	41	160	14	45	32	51	62	49	111	941

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	2	11	10	8	8	6	2	4	10	4	5	6	76
Safety Plans ES 72 hrs.	2	11	10	8	8	6	2	4	10	4	5	6	76
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	18	18	26	9	21	6	18	3	10	12	11	12	164
African American	0	1	1	1	0	0	0	5	17	0	6	5	36
Hispanic	12	9	9	4	1	3	9	0	0	5	5	0	57
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	0	0	4	0	0	0	0	0	0	5	10
TOTAL	31	28	36	14	26	9	27	8	27	18	22	22	268

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	2	7	2	1	2	1	2	3	1	3	2	5	31
2 - 4 years old	8	2	6	2	6	3	4	0	5	2	3	4	45
5 - 12 years old	8	6	12	2	7	0	10	1	10	5	7	7	75
13 - 17 years old	1	0	3	1	0	0	1	0	0	0	0	0	6
18 - 29 years old	5	6	6	3	5	3	3	3	6	3	4	4	51
30 - 44 years old	6	5	6	4	6	2	6	0	1	4	4	2	46
45 - 59 years old	1	2	1	1	0	0	1	1	3	1	2	0	13
60 - 64 years old	0	0	0	0	0	0	0	0	1	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31	28	36	14	26	9	27	8	27	18	22	22	268

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	43	35	18	21	14	17	20	12	11	13	19	38	261
African American	2	0	4	1	0	0	0	2	0	3	0	2	14
Hispanic	8	4	4	4	2	4	8	0	0	2	3	8	47
Asian American	1	0	0	0	0	0	1	0	0	0	0	0	2
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	8	1	0	0	0	0	2	0	12
TOTAL	54	39	27	26	24	22	29	14	11	18	24	48	336

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	1	0	0	1	2	0	0	0	0	0	2	0	6
2 - 4 years old	1	1	2	0	1	0	3	0	0	0	0	1	9
5 - 12 years old	1	3	4	3	9	2	8	3	1	6	4	8	52
13 - 17 years old	0	1	1	0	1	3	1	3	1	0	1	5	17
18 - 29 years old	12	7	7	8	4	5	5	3	1	4	2	7	65
30 - 44 years old	30	17	10	12	3	8	6	3	6	7	7	16	125
45 - 59 years old	8	9	1	2	3	2	6	2	0	0	7	6	46
60 - 64 years old	0	0	2	0	1	1	0	0	2	1	1	3	11
65 + years old	1	1	0	0	0	1	0	0	0	0	0	2	5
TOTAL	54	39	27	26	24	22	29	14	11	18	24	48	336

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		38	18	15	13	8	5	10	26	9	6	11	13	172
Women		30	20	14	18	15	11	12	21	12	13	27	23	216
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL		69	38	29	31	23	16	22	47	21	19	38	36	389

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		554	448	481	438	474	482	257	448	781	544	754	699	6,360
Men		13	19	13	30	23	19	21	20	38	36	38	3	273
TOTAL		567	467	494	468	497	501	278	468	819	580	792	702	6,633

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		54	25	33	28	25	7	10	27	22	29	25	24	309
Women		79	177	161	160	153	12	12	21	140	153	177	181	1,426
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
Total Face-to-face Counseling		134	202	194	188	178	19	22	48	162	182	202	205	1,736

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		28	25	10	11	7	5	9	24	4	4	11	12	150
Women		17	18	11	16	13	9	7	16	5	9	21	23	165
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		45	43	21	27	20	14	16	40	9	13	32	35	315
Outreach TANF														
Children (under 18)		12	17	32	4	10	6	7	4	8	12	3	3	118
Women		16	5	20	4	2	5	5	9	4	17	7	5	99
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		28	22	52	8	12	11	12	13	12	29	10	8	217
Total TANF		73	65	73	35	32	25	28	53	21	42	42	43	532

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		24	25	17	15	10	10	3	18	8	16	13	13	172
Women		20	24	29	13	15	7	7	17	7	14	20	20	193
Men		1	0	1	1	0	1	1	0	0	0	0	0	5
TOTAL		45	49	47	29	25	18	11	35	15	30	33	33	370

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	3	3	6	4	2	2	3	4	3	0	4	1	35	
2 - 4 years old	4	9	5	5	3	4	2	6	1	6	8	6	59	
5 - 12 years old	13	12	19	5	9	8	8	11	4	4	9	7	109	
13 - 17 years old	3	1	5	15	11	9	4	5	1	15	2	1	72	
TOTAL	23	25	35	29	25	23	17	26	9	25	23	15	275	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	993	944	736	813	780	209	291	332	259	223	446	466	6,492
Alternate Accommodations	8	17	0	0	0	0	0	0	0	223	0	0	248
Sheltered Beyond Capacity	0	4	0	0	0	0	0	0	0	0	0	0	4
Counseling Hours	1,478.75	1,637.50	1,589.75	1,766.25	1,751.75	1,311.00	1,284.75	1,714.00	2,967.00	1,625.00	1,716.50	1,547.00	20,389.25
Hotline Calls	567	467	497	450	497	501	278	468	812	580	792	702	6,611
Information and Referral	2,309	2,470	2,910	6,821	2,534	1,342	1,600	1,979	3,366	3,812	2,128	1,498	32,769

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	134	95	91	94	105	107	94	79	148	102	233	200	1,482
Face-Face	137	27	145	318	157	37	67	225	163	307	85	41	1,709
TOTAL	271	122	236	412	262	144	161	304	311	409	318	241	3,191

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	10	25	53	13	29	34	12	19	21	32	26	36	310
Attendance	162	718	1,259	186	480	602	133	260	306	489	501	624	5,720
Media													
Units	0	0	0	0	1	0	0	0	1	0	0	2	4
PROFESSIONAL TRAINING													
Units	2	0	3	1	4	2	3	2	1	0	8	4	30
Attendance	9	0	28	45	116	25	15	51	48	0	85	30	452

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	17	19	14	16	11	9	14	17	7	14	17	20	175
Safety Plans ES 72 hrs.	17	19	14	16	11	9	14	17	7	14	17	20	175
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	22	24	16	18	15	12	7	32	4	7	24	31	212
African American	18	9	9	10	7	2	6	7	6	4	8	3	89
Hispanic	8	4	2	0	1	2	8	6	11	8	6	1	57
Asian American	0	0	0	3	0	0	0	0	0	0	0	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	21	1	2	0	0	0	1	2	0	0	0	1	28
TOTAL	69	38	29	31	23	16	22	47	21	19	38	36	389

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	6	2	3	1	1	0	3	4	3	0	2	1	26
2 - 4 years old	8	8	2	5	3	3	5	6	1	2	5	6	54
5 - 12 years old	17	7	6	5	2	2	0	11	4	1	4	5	64
13 - 17 years old	7	1	4	2	2	0	2	5	1	3	0	1	28
18 - 29 years old	11	6	4	6	4	1	4	9	8	5	8	10	76
30 - 44 years old	15	9	8	9	7	9	4	10	3	6	14	8	102
45 - 59 years old	4	5	1	3	4	1	4	2	1	2	5	5	37
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	69	38	29	31	23	16	22	47	21	19	38	36	389

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	33	85	94	87	83	48	43	33	72	84	73	74	809
African American	15	51	44	46	40	26	12	18	36	45	47	60	440
Hispanic	14	27	26	22	29	5	7	6	27	28	35	30	256
Asian American	1	0	0	1	0	0	0	2	0	0	2	0	6
Native American	0	0	0	0	1	1	0	0	0	0	0	0	2
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	7	0	0	0	0	7
Other	2	1	1	1	2	0	0	0	6	6	7	5	31
TOTAL	65	164	165	157	155	80	62	66	141	163	164	169	1,551

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	2	1	1	1	0	1	0	2	1	0	2	1	12
2 - 4 years old	5	1	3	0	1	1	2	1	5	8	3	6	36
5 - 12 years old	20	4	13	1	7	6	3	12	7	15	7	3	98
13 - 17 years old	4	1	1	13	9	0	2	0	0	0	2	1	33
18 - 29 years old	10	44	65	61	48	36	28	11	57	69	61	68	558
30 - 44 years old	16	47	53	50	75	31	18	22	40	40	40	47	479
45 - 59 years old	5	42	20	30	12	5	8	18	25	31	33	33	262
60 - 64 years old	1	22	4	1	1	0	1	0	4	0	13	7	54
65 + years old	2	2	5	0	2	0	0	0	2	0	3	3	19
TOTAL	65	164	165	157	155	80	62	66	141	163	164	169	1,551

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	91	47	26	55	35	21	43	41	35	47	41	39	521	
Women	87	46	32	44	31	22	40	34	43	45	42	38	504	
Men	0	0	0	2	0	1	0	1	1	0	0	0	5	
TOTAL	178	93	58	101	66	44	83	76	79	92	83	77	1,030	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	1	0	0	0	0	0	0	0	0	0	0	1	
Women	790	785	687	805	849	611	599	651	783	692	1,003	703	8,958	
Men	15	0	0	0	0	0	0	0	0	0	0	0	15	
TOTAL	805	786	687	805	849	611	599	651	783	692	1,003	703	8,974	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	91	47	26	55	35	21	43	41	35	46	41	44	525	
Women	179	59	45	61	50	33	52	44	49	58	44	46	720	
Men	1	1	2	1	0	1	0	2	1	2	1	0	12	
Total Face-to-face Counseling	271	107	73	117	85	55	95	87	85	106	86	90	1,257	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversions Program														
ES TANF														
Children (under 18)	91	94	61	55	35	19	42	41	35	46	35	39	593	
Women	49	52	37	29	21	8	26	21	21	26	19	23	332	
Men	0	0	0	0	0	1	0	0	0	0	0	0	1	
Subtotal	140	146	98	84	56	28	68	62	56	72	54	62	926	
Outreach TANF														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	10	9	8	13	14	8	3	9	3	10	10	4	101	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	10	9	8	13	14	8	3	9	3	10	10	4	101	
Total TANF	150	155	106	97	70	36	71	71	59	82	64	66	1,027	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	0	0	29	0	22	29	19	14	42	9	1	17	182	
Women	62	71	48	37	42	23	35	85	51	46	37	44	581	
Men	0	0	0	0	2	0	1	0	1	1	0	2	7	
TOTAL	62	71	77	37	66	52	55	99	94	56	38	63	770	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	26	16	6	4	9	6	6	14	8	12	11	8	126	
2 - 4 years old	21	6	2	5	4	1	5	4	5	5	8	9	75	
5 - 12 years old	36	14	6	10	19	8	13	9	12	8	15	14	164	
13 - 17 years old	8	5	8	0	3	1	5	0	2	6	3	6	47	
TOTAL	91	41	22	19	35	16	29	27	27	31	37	37	412	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	2,450	2,619	2,128	2,243	2,562	1,753	1,986	2,171	2,226	2,380	2,561	2,687	27,766
Alternate Accommodations	0	0	0	0	0	0	4	0	6	0	0	0	10
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	544.25	782.25	608.50	718.50	908.00	653.00	249.00	632.50	839.00	689.00	1,840.75	535.50	9,000.25
Hotline Calls	1,115	786	1,161	805	849	611	599	651	783	692	1,003	703	9,758
Information and Referral	1,976	2,618	2,260	3,203	3,581	2,675	2,409	2,845	3,090	2,711	3,256	2,389	33,013

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	292	269	344	247	355	231	223	281	271	254	320	178	3,265
Face-Face	319	304	212	211	255	194	247	206	316	286	245	207	3,002
TOTAL	611	573	556	458	610	425	470	487	587	540	565	385	6,267

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	31	27	28	10	25	14	16	35	41	35	33	7	302
Attendance	651	609	685	463	1,127	570	501	1,640	2,030	1,348	701	369	10,694
Media													
Units	1	0	0	0	3	5	1	14	1	6	6	3	40
PROFESSIONAL TRAINING													
Units	14	9	8	9	2	3	4	5	9	5	6	12	86
Attendance	162	152	246	239	151	11	111	117	135	137	119	482	2,062

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	36	36	27	26	39	26	26	21	34	33	31	26	361
Safety Plans ES 72 hrs.	36	36	27	26	39	26	26	21	34	33	31	26	361
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	43	40	23	30	13	19	31	27	34	17	19	29	325
African American	70	27	18	28	23	13	25	28	24	35	27	31	349
Hispanic	58	26	0	40	28	10	22	20	21	38	33	17	313
Asian American	1	0	17	0	0	0	2	1	0	1	2	0	24
Native American	0	0	0	0	0	0	3	0	0	0	0	0	3
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	6	0	0	3	2	2	0	0	0	1	2	0	16
TOTAL	178	93	58	101	66	44	83	76	79	92	83	77	1,030

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	26	11	1	10	7	3	9	10	8	11	13	7	116
2 - 4 years old	21	12	9	12	11	5	11	11	8	13	5	16	134
5 - 12 years old	36	22	7	29	13	11	17	15	15	14	18	11	208
13 - 17 years old	8	2	9	4	4	2	6	5	4	9	5	5	63
18 - 29 years old	41	25	14	21	13	7	15	13	19	19	19	16	222
30 - 44 years old	33	17	12	20	16	11	22	18	17	21	19	16	222
45 - 59 years old	10	4	6	4	2	4	3	4	7	5	2	6	57
60 - 64 years old	1	0	0	0	0	0	0	0	1	0	1	0	3
65 + years old	2	0	0	1	0	1	0	0	0	0	1	0	5
TOTAL	178	93	58	101	66	44	83	76	79	92	83	77	1,030

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	31	3	3	7	6	3	5	5	6	2	6	6	83
African American	12	1	3	2	2	1	0	0	1	3	3	1	29
Hispanic	50	9	9	8	11	7	7	5	4	9	9	6	134
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	0	0	0	0	0	1	0	2	0	0	4
TOTAL	93	14	15	17	19	11	12	11	11	16	18	13	250

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	2	0	0	6	5	13
18 - 29 years old	29	3	8	6	5	4	3	6	4	7	5	3	83
30 - 44 years old	46	9	5	11	8	5	8	3	4	8	6	4	117
45 - 59 years old	18	2	2	0	6	2	1	0	3	1	1	1	37
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	93	14	15	17	19	11	12	11	11	16	18	13	250

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Emergency Shelter													
Children (under 18)	9	1	1	0	2	0	3	0	0	6	2	6	30
Women	5	1	0	1	4	0	3	2	0	5	4	3	28
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14	2	1	1	6	0	6	2	0	11	6	9	58

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Telephone Counseling													
Children (under 18)	0	0	0	0	0	0	0	1	1	2	0	0	4
Women	32	41	41	114	101	101	66	56	71	59	90	88	860
Men	18	0	3	8	10	3	1	2	3	3	3	3	57
TOTAL	50	41	44	122	111	104	67	59	75	64	93	91	921

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Face-to-face Counseling													
Children (under 18)	9	1	15	11	10	16	26	7	15	19	23	24	176
Women	8	1	7	9	16	7	13	5	8	15	18	15	122
Men	1	0	0	0	0	0	1	0	0	0	1	2	5
Total Face-to-face Counseling	18	2	22	20	26	23	40	12	23	34	42	41	303

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Diversion Program													
ES TANF													
Children (under 18)	9	1	1	0	2	0	3	0	0	6	2	6	30
Women	5	1	0	0	3	0	2	0	0	3	3	2	19
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	14	2	1	0	5	0	5	0	0	9	5	8	49
Outreach TANF													
Children (under 18)	13	7	14	14	13	16	26	15	15	13	23	17	186
Women	6	4	6	7	9	5	10	7	7	10	14	9	94
Men	1	0	0	0	0	0	1	0	0	0	1	0	3
Subtotal	20	11	20	21	22	21	37	22	22	23	38	26	283
Total TANF	34	13	21	21	27	21	42	22	22	32	43	34	332

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Case Management													
Children (under 18)	4	1	0	12	16	8	16	18	11	17	17	22	142
Women	2	5	0	4	14	14	7	12	6	10	12	16	102
Men	1	0	0	0	0	0	0	1	0	0	0	0	2
TOTAL	7	6	0	16	30	22	23	31	17	27	29	38	246

SERVICE	INDIVIDUALS SERVED												YTD TOTAL	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	0	2	0	0	0	0	0	0	0	0	1	0	1	4
2 - 4 years old	1	1	0	0	0	0	1	0	0	1	1	1	1	6
5 - 12 years old	4	1	0	0	2	0	0	0	0	4	1	4	16	
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	5	4	0	0	2	0	1	0	0	6	2	6	26	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Days of Shelter	101	240	227	155	110	153	162	78	36	107	136	182	1,687
Alternate Accommodations	8	4	25	5	1	0	0	0	0	0	7	6	56
Sheltered Beyond Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	162.75	240.00	130.50	147.50	267.50	313.50	377.50	228.50	164.50	357.50	431.25	462.50	3,283.50
Hotline Calls	162	292	258	315	225	231	154	131	64	103	170	97	2,202
Information and Referral	173	149	142	167	160	241	213	164	169	240	292	361	2,471

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Safety Plans													
Telephone	40	39	49	96	73	60	57	33	50	31	52	71	651
Face-Face	13	1	7	9	11	6	14	5	8	15	19	41	149
TOTAL	53	40	56	105	84	66	71	38	58	46	71	112	800

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
COMMUNITY EDUCATION													
Face-to-face													
Units	0	0	2	1	0	0	1	0	2	0	0	1	7
Attendance	0	0	50	20	0	0	9	0	9	0	0	7	95
Media													
Units	1	0	0	3	0	0	1	0	0	0	0	1	6
PROFESSIONAL TRAINING													
Units	0	2	1	1	0	0	1	1	0	0	0	4	10
Attendance	0	41	36	3	0	0	54	39	0	0	0	83	256

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
Adults Leaving Shelter after 72+ hrs													
Total Adults	2	2	0	2	2	2	2	3	1	2	3	3	24
Safety Plans ES 72 hrs.	2	2	0	2	2	2	2	3	1	2	3	3	24
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		9	1	1	1	6	0	2	2	0	7	5	9	43
African American		0	0	0	0	0	0	1	0	0	0	0	0	1
Hispanic		5	1	0	0	0	0	3	0	0	0	1	0	10
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	4	0	0	4
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		14	2	1	1	6	0	6	2	0	11	6	9	58

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		1	1	1	0	0	0	0	0	0	1	0	1	5
2 - 4 years old		2	0	0	0	0	0	1	0	0	1	1	1	6
5 - 12 years old		4	0	0	0	2	0	2	0	0	4	1	4	17
13 - 17 years old		2	0	0	0	0	0	0	0	0	0	0	0	2
18 - 29 years old		2	1	0	0	1	0	1	0	0	2	2	2	11
30 - 44 years old		3	0	0	1	3	0	2	1	0	2	1	0	13
45 - 59 years old		0	0	0	0	0	0	0	1	0	0	1	1	3
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	0	0	0	0	0	0	0	1	0	0	1
TOTAL		14	2	1	1	6	0	6	2	0	11	6	9	58

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian		4	0	12	16	20	13	18	3	12	14	22	22	156
African American		0	0	0	0	0	4	12	7	11	9	9	8	60
Hispanic		0	0	9	3	0	6	4	0	0	0	5	0	27
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	2	2
Middle Eastern		0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		4	0	21	19	20	23	34	10	23	23	36	32	245

AGE OF INDIVIDUALS SERVED IN OUTREACH		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old		0	0	2	3	1	0	3	3	1	2	3	3	21
2 - 4 years old		0	0	3	3	2	4	8	3	5	3	6	6	43
5 - 12 years old		0	0	6	5	4	6	6	1	6	1	9	7	51
13 - 17 years old		0	0	3	0	1	6	6	0	3	7	3	2	31
18 - 29 years old		1	0	2	5	4	2	5	3	4	3	6	7	42
30 - 44 years old		2	0	3	1	7	3	4	0	3	6	7	3	39
45 - 59 years old		1	0	2	2	1	1	2	0	1	1	2	2	15
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	1	1
65 + years old		0	0	0	0	0	1	0	0	0	0	0	1	2
TOTAL		4	0	21	19	20	23	34	10	23	23	36	32	245

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Emergency Shelter														
Children (under 18)		60	15	18	8	13	10	12	17	11	25	13	13	215
Women		48	13	33	13	11	21	20	25	20	23	19	20	266
Men		0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL		108	28	51	22	24	31	32	42	31	48	32	33	482

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Telephone Counseling														
Children (under 18)		6	0	14	0	0	0	0	0	0	0	0	0	20
Women		58	80	79	49	92	112	128	71	105	62	144	151	1,131
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		64	80	93	49	92	112	128	71	105	62	144	151	1,151

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Face-to-face Counseling														
Children (under 18)		49	15	7	12	8	8	6	11	10	5	9	22	162
Women		242	96	112	54	52	69	85	86	73	83	82	130	1,164
Men		1	0	1	1	0	2	1	0	1	2	2	1	12
Total Face-to-face Counseling		292	111	120	67	60	79	92	97	84	90	93	153	1,338

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Diversion Program														
ES TANF														
Children (under 18)		30	14	14	8	13	10	11	20	11	27	17	17	192
Women		15	8	8	7	8	8	10	12	9	13	11	13	122
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		45	22	22	15	21	18	21	32	20	40	28	30	314
Outreach TANF														
Children (under 18)		7	11	6	6	7	8	6	11	10	4	9	22	107
Women		31	42	22	14	16	13	20	22	17	13	19	49	278
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		38	53	28	20	23	21	26	33	27	17	28	71	385
Total TANF		83	75	50	35	44	39	47	65	47	57	56	101	699

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	TOTAL
Case Management														
Children (under 18)		0	0	0	0	0	0	0	0	10	0	0	0	10
Women		81	43	61	23	70	47	34	29	71	69	89	53	670
Men		0	0	1	0	0	0	0	0	1	0	0	2	4
TOTAL		81	43	62	23	70	47	34	29	82	69	89	55	684

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	8	3	4	3	2	6	3	1	5	5	4	3	47	
2 - 4 years old	14	6	4	3	5	1	1	2	2	6	3	4	51	
5 - 12 years old	72	3	16	12	10	10	11	11	8	12	7	20	192	
13 - 17 years old	14	1	1	1	2	1	4	9	2	2	5	5	47	
TOTAL	108	13	25	19	19	18	19	23	17	25	19	32	337	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	1,853	1,821	1,714	1,539	1,771	1,621	1,824	1,594	1,748	1,846	1,902	1,499	20,732
Alternate Accommodations	44	38	30	86	27	28	22	18	12	31	30	6	372
Sheltered Beyond Capacity	10	0	3	0	0	3	3	0	2	19	10	2	52
Counseling Hours	960.75	1,291.25	1,089.50	1,318.00	932.50	835.00	1,232.25	1,160.50	1,337.25	1,240.00	1,292.25	1,458.00	14,147.25
Hotline Calls	243	258	534	341	333	300	348	276	293	305	234	285	3,750
Information and Referral	2,418	2,426	2,383	1,485	1,876	1,978	2,729	2,332	2,614	2,671	2,859	2,966	28,737

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	174	126	144	121	107	149	217	162	191	204	195	213	2,003
Face-Face	278	100	93	57	57	74	80	88	78	80	86	138	1,209
TOTAL	452	226	237	178	164	223	297	250	269	284	281	351	3,212

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	30	28	63	56	42	35	32	43	50	41	35	9	464
Attendance	1,506	1,761	1,732	3,344	1,698	2,013	3,313	3,824	5,154	5,171	2,383	2,200	34,099
Media													
Units	2	2	5	7	1	4	0	0	3	0	0	0	24
PROFESSIONAL TRAINING													
Units	0	1	5	3	8	7	7	6	6	5	2	6	56
Attendance	0	7	151	113	302	263	301	80	143	153	58	104	1,675

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	18	14	25	8	11	17	13	15	14	16	17	21	189
Safety Plans ES 72 hrs.	18	14	25	8	11	17	13	15	14	16	17	21	189
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	30	15	17	8	6	13	16	17	4	6	11	15	158
African American	57	10	21	9	14	9	8	18	16	24	12	10	208
Hispanic	19	1	11	5	4	5	7	6	9	7	9	6	89
Asian American	0	0	0	0	0	1	1	1	0	2	0	0	5
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
Haitian	2	2	2	0	0	0	0	0	0	5	0	2	13
Other	0	0	0	0	0	3	0	0	2	3	0	0	8
TOTAL	108	28	51	22	24	31	32	42	31	48	32	33	482

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	8	3	4	3	4	6	4	1	5	7	6	4	55
2 - 4 years old	12	6	3	0	3	1	0	5	4	7	1	3	45
5 - 12 years old	30	5	9	5	4	3	7	8	2	10	4	5	92
13 - 17 years old	10	1	1	0	2	0	1	3	0	1	2	1	22
18 - 29 years old	20	4	10	8	3	4	8	11	8	9	12	6	103
30 - 44 years old	24	6	14	6	8	12	7	9	8	10	4	10	118
45 - 59 years old	4	2	10	0	0	4	5	5	4	4	3	4	45
60 - 64 years old	0	1	0	0	0	1	0	0	0	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	108	28	51	22	24	31	32	42	31	48	32	33	482

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	60	29	21	19	14	15	24	22	12	26	19	44	305
African American	52	34	18	13	8	15	18	27	21	16	17	26	265
Hispanic	115	31	21	16	18	20	21	17	25	12	28	50	374
Asian American	0	3	0	0	4	1	0	0	0	1	1	3	13
Native American	1	0	0	1	0	0	0	0	1	0	0	1	4
Middle Eastern	0	0	0	0	0	0	0	0	1	0	0	0	1
Haitian	0	0	1	2	1	3	2	0	0	2	1	1	13
Other	16	1	5	3	4	4	7	6	4	10	8	8	76
TOTAL	244	98	66	54	49	58	72	72	64	67	74	133	1,051

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	2	0	0	3	2	0	0	0	0	0	2	2	11
5 - 12 years old	42	9	7	8	6	7	3	5	8	4	4	16	119
13 - 17 years old	5	6	0	1	0	1	3	6	2	1	3	5	33
18 - 29 years old	39	19	23	11	10	12	18	17	13	19	19	28	228
30 - 44 years old	107	48	24	19	20	29	36	34	31	27	34	70	479
45 - 59 years old	47	14	12	12	10	8	12	10	10	15	10	11	171
60 - 64 years old	1	0	0	0	1	1	0	0	0	0	1	0	4
65 + years old	1	2	0	0	0	0	0	0	0	1	1	1	6
TOTAL	244	98	66	54	49	58	72	72	64	67	74	133	1,051

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Emergency Shelter														
Children (under 18)	39	11	11	13	17	16	12	15	17	13	25	11	200	
Women	33	17	10	14	16	14	12	21	12	21	19	13	202	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	72	28	21	27	33	30	24	36	29	34	44	24	402	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Telephone Counseling														
Children (under 18)	0	0	1	0	5	2	0	0	0	0	0	0	8	
Women	130	338	139	117	148	84	156	162	129	127	131	173	1,834	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	130	338	140	117	153	86	156	162	129	127	131	173	1,842	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Face-to-face Counseling														
Children (under 18)	45	11	11	14	18	21	12	15	17	13	25	11	213	
Women	56	54	29	32	39	30	32	32	34	36	35	39	448	
Men	0	0	0	0	1	0	0	0	0	1	0	0	2	
Total Face-to-face Counseling	101	65	40	46	58	51	44	47	51	50	60	50	663	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Diversions Program														
ES TANF														
Children (under 18)	9	9	5	7	7	5	12	13	14	13	17	8	119	
Women	5	10	5	11	12	9	10	15	10	11	11	5	114	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	14	19	10	18	19	14	22	28	24	24	28	13	233	
Outreach TANF														
Children (under 18)	6	0	20	18	7	5	8	5	10	20	8	40	147	
Women	12	17	11	11	4	3	5	2	9	9	8	18	109	
Men	0	0	1	0	1	0	0	0	0	1	0	0	3	
Subtotal	18	17	32	29	12	8	13	7	19	30	16	58	259	
Total TANF	32	36	42	47	31	22	35	35	43	54	44	71	492	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Case Management														
Children (under 18)	15	12	15	10	13	12	8	22	13	21	12	9	162	
Women	78	15	15	13	63	15	43	15	16	17	26	11	327	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	93	27	30	23	76	27	51	37	29	38	38	20	489	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06		
Child Assessments														
0 - 23 months old	4	2	2	2	3	3	3	1	3	3	2	3	31	
2 - 4 years old	6	3	2	4	7	2	3	8	5	4	6	4	54	
5 - 12 years old	4	5	2	5	5	9	3	5	6	4	11	4	63	
13 - 17 years old	2	1	0	0	1	2	3	1	3	2	6	0	21	
TOTAL	16	11	6	11	16	16	12	15	17	13	25	11	169	

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Days of Shelter	949	1,018	529	492	848	868	412	818	992	726	1,095	1,161	9,908
Alternate Accommodations	0	1	0	10	2	0	0	0	0	0	0	2	15
Sheltered Beyond Capacity	0	0	3	0	0	0	0	0	0	0	0	3	6
Counseling Hours	739.25	707.50	600.00	794.25	686.50	783.00	460.75	696.25	609.25	573.75	761.50	865.50	8,277.50
Hotline Calls	95	123	65	63	82	79	94	73	70	58	93	111	1,006
Information and Referral	360	433	375	402	547	635	659	745	606	588	897	434	6,681

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Safety Plans													
Telephone	32	51	35	54	56	52	66	68	72	64	77	146	773
Face-Face	36	113	67	112	148	67	97	85	57	151	85	83	1,101
TOTAL	68	164	102	166	204	119	163	153	129	215	162	229	1,874

COMMUNITY EDUCATION	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Face-to-face													
Units	0	0	1	6	1	0	0	3	2	1	0	0	14
Attendance	0	0	65	152	35	0	0	294	44	125	0	0	715
Media													
Units	0	0	0	0	0	0	1	0	0	1	0	0	2
PROFESSIONAL TRAINING													
Units	0	3	4	2	1	0	0	3	0	0	0	0	13
Attendance	0	10	81	40	15	0	0	35	0	0	0	0	181

SERVICE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Adults Leaving Shelter after 72+ hrs													
Total Adults	3	4	5	10	16	13	12	15	16	16	13	11	134
Safety Plans ES 72 hrs.	3	4	5	10	16	13	12	15	16	16	13	11	134
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	26	15	4	11	19	9	8	9	5	3	12	5	126
African American	22	6	3	2	5	2	6	10	10	16	17	13	112
Hispanic	22	6	10	12	4	16	10	9	7	6	12	5	119
Asian American	0	0	0	0	3	0	0	0	0	0	2	0	5
Native American	0	0	1	0	0	0	0	0	0	0	0	0	1
Middle Eastern	1	1	1	0	0	0	0	0	0	3	0	0	6
Haitian	1	0	0	0	1	1	0	2	4	4	0	0	13
Other	0	0	2	2	1	2	0	6	3	2	1	1	20
TOTAL	72	28	21	27	33	30	24	36	29	34	44	24	402

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	7	2	3	2	3	3	3	1	3	3	2	3	35
2 - 4 years old	17	3	5	5	7	2	3	8	5	4	6	4	69
5 - 12 years old	13	5	3	6	6	9	3	5	6	4	11	4	75
13 - 17 years old	2	1	0	0	1	2	3	1	3	2	6	0	21
18 - 29 years old	13	8	5	5	6	6	4	8	6	9	6	6	82
30 - 44 years old	15	3	3	8	9	7	5	10	6	8	10	6	90
45 - 59 years old	4	5	2	1	1	1	3	3	0	3	3	1	27
60 - 64 years old	1	1	0	0	0	0	0	0	0	1	0	0	3
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	72	28	21	27	33	30	24	36	29	34	44	24	402

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
Caucasian	2	10	11	4	3	6	10	3	7	4	5	10	75
African American	9	13	2	5	2	8	4	3	7	6	4	7	70
Hispanic	7	12	5	6	10	6	6	4	7	4	5	8	80
Asian American	0	0	0	1	0	0	0	0	1	0	1	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Eastern	0	1	0	0	0	0	0	0	0	0	0	0	1
Haitian	0	0	1	2	0	0	0	1	0	1	0	1	6
Other	11	1	0	1	10	1	0	0	0	1	1	0	26
TOTAL	29	37	19	19	25	21	20	11	22	16	16	26	261

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	YTD TOTAL
0 - 23 months old	1	0	0	0	1	1	0	0	0	0	0	0	3
2 - 4 years old	1	2	0	0	0	3	0	0	0	0	0	0	6
5 - 12 years old	2	1	0	1	0	1	0	0	0	0	0	0	5
13 - 17 years old	2	0	0	1	0	0	0	0	0	0	0	0	3
18 - 29 years old	8	16	9	1	5	2	5	5	10	7	2	11	81
30 - 44 years old	11	13	7	14	12	6	10	5	8	8	11	9	114
45 - 59 years old	3	5	3	1	7	6	4	1	3	1	3	5	42
60 - 64 years old	1	0	0	0	0	1	0	0	1	0	0	0	3
65 + years old	0	0	0	1	0	1	1	0	0	0	0	1	4
TOTAL	29	37	19	19	25	21	20	11	22	16	16	26	261