

**State of Florida  
Department of Children and Families**

**Domestic Violence Report**

**Annual Report for Fiscal Year 2004-2005**

Prepared by:

Florida Coalition Against Domestic Violence  
and  
Domestic Violence Program Office

**Domestic Violence Report**  
**Annual Report for Fiscal Year 2004-2005**

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*Note: Inconsistencies in reporting methods were found across shelters.*

The following abbreviation is used throughout this document for spacing reasons:

YTD - Year to Date

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>														
Children (under 18)		1,070	636	485	498	464	432	458	430	504	567	584	600	6,728
Women		1,014	642	519	550	509	494	495	466	526	591	609	600	7,015
Men		1	2	5	2	4	1	2	7	4	2	4	0	34
<b>TOTAL</b>		<b>2,085</b>	<b>1,280</b>	<b>1,009</b>	<b>1,050</b>	<b>977</b>	<b>927</b>	<b>955</b>	<b>903</b>	<b>1,034</b>	<b>1,160</b>	<b>1,197</b>	<b>1,200</b>	<b>13,777</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>														
Children (under 18)		110	168	97	76	82	74	109	31	155	215	141	128	1,386
Women		8,074	7,717	7,143	7,556	7,527	7,494	6,998	6,489	8,847	8,348	8,244	9,150	93,587
Men		616	482	477	525	547	449	487	347	562	518	520	564	6,094
<b>TOTAL</b>		<b>8,800</b>	<b>8,367</b>	<b>7,717</b>	<b>8,157</b>	<b>8,156</b>	<b>8,017</b>	<b>7,594</b>	<b>6,867</b>	<b>9,564</b>	<b>9,081</b>	<b>8,905</b>	<b>9,842</b>	<b>101,067</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face Counseling</b>														
Children (under 18)		1,510	941	753	812	820	631	881	1,084	1,020	1,105	1,059	963	11,579
Women		5,722	4,758	3,469	3,852	3,707	3,657	3,974	3,890	4,277	4,051	4,473	4,374	50,204
Men		346	351	191	288	252	217	244	276	345	271	352	273	3,406
<b>TOTAL</b>		<b>7,578</b>	<b>6,050</b>	<b>4,413</b>	<b>4,952</b>	<b>4,779</b>	<b>4,505</b>	<b>5,099</b>	<b>5,250</b>	<b>5,642</b>	<b>5,427</b>	<b>5,884</b>	<b>5,610</b>	<b>65,189</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)		750	652	512	512	478	467	482	417	484	506	574	584	6,418
Women		519	476	354	406	351	344	317	303	318	343	369	365	4,465
Men		0	0	1	1	2	0	1	0	1	0	1	1	8
<b>Subtotal</b>		<b>1,269</b>	<b>1,128</b>	<b>867</b>	<b>919</b>	<b>831</b>	<b>811</b>	<b>800</b>	<b>720</b>	<b>803</b>	<b>849</b>	<b>944</b>	<b>950</b>	<b>10,891</b>
<b>Outreach TANF</b>														
Children (under 18)		1,291	980	649	769	903	749	770	690	932	930	933	860	10,456
Women		1,507	937	773	946	991	932	1,003	824	854	873	907	784	11,331
Men		66	70	32	29	51	36	30	45	48	33	34	23	497
<b>Subtotal</b>		<b>2,864</b>	<b>1,987</b>	<b>1,454</b>	<b>1,744</b>	<b>1,945</b>	<b>1,717</b>	<b>1,803</b>	<b>1,559</b>	<b>1,834</b>	<b>1,836</b>	<b>1,874</b>	<b>1,667</b>	<b>22,284</b>
<b>Total TANF</b>														
Children (under 18)		2,041	1,632	1,161	1,281	1,381	1,216	1,252	1,107	1,416	1,436	1,507	1,444	16,874
Women		2,026	1,413	1,127	1,352	1,342	1,276	1,320	1,127	1,172	1,216	1,276	1,149	15,796
Men		66	70	33	30	53	36	31	45	49	33	35	24	505
<b>TOTAL</b>		<b>4,133</b>	<b>3,115</b>	<b>2,321</b>	<b>2,663</b>	<b>2,776</b>	<b>2,528</b>	<b>2,603</b>	<b>2,279</b>	<b>2,637</b>	<b>2,685</b>	<b>2,818</b>	<b>2,617</b>	<b>33,175</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>														
Children (under 18)		784	711	770	654	678	593	664	706	815	730	769	1,352	9,226
Women		2,224	1,785	1,734	1,579	1,692	1,289	1,764	1,624	1,711	1,713	1,808	2,472	21,395
Men		212	65	85	87	96	73	90	91	144	117	122	104	1,286
<b>TOTAL</b>		<b>3,220</b>	<b>2,561</b>	<b>2,589</b>	<b>2,320</b>	<b>2,466</b>	<b>1,955</b>	<b>2,518</b>	<b>2,421</b>	<b>2,670</b>	<b>2,560</b>	<b>2,699</b>	<b>3,928</b>	<b>31,907</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	150	101	73	104	75	78	106	74	93	126	108	102		
2 - 4 years old	263	164	105	120	135	112	134	103	120	146	158	155		
5 - 12 years old	531	325	245	259	283	217	272	213	305	309	301	332		
13 - 17 years old	236	127	97	123	115	89	96	129	174	142	108	150		
<b>TOTAL</b>	<b>1,180</b>	<b>717</b>	<b>520</b>	<b>606</b>	<b>608</b>	<b>496</b>	<b>608</b>	<b>519</b>	<b>692</b>	<b>723</b>	<b>675</b>	<b>739</b>	<b>8,083</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Days of Shelter	32,845	31,750	27,617	28,585	26,606	27,669	28,337	24,229	25,334	26,860	29,245	31,503		
Days of Transitional Housing	15,632	15,468	14,606	15,108	15,594	16,514	17,258	15,607	16,983	16,517	16,779	16,295		
Alternate Accommodations	432	505	426	552	508	578	499	335	407	494	532	670		
Counseling Hours	39,261.04	37,452.73	29,523.38	35,270.25	33,633.52	31,637.33	34,768.81	30,820.88	35,519.59	34,046.84	34,022.63	38,150.65		
Hotline Calls	12,799	11,545	9,678	11,084	11,038	10,812	10,624	10,174	12,227	11,015	11,931	12,411		
Information and Referral	75,631	78,079	76,018	73,015	77,897	66,055	74,010	62,242	67,618	74,864	79,492	82,863		
<b>TOTAL</b>	<b>340,580</b>	<b>192,361</b>	<b>5,938</b>	<b>414,107.65</b>	<b>135,338</b>	<b>887,783</b>								

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	4,561	4,779	4,176	4,688	4,253	4,887	4,795	4,115	4,596	4,686	4,719	4,942		
Face-Face	4,850	4,931	3,888	4,806	4,292	4,172	4,199	3,799	4,316	4,405	4,528	4,605		
<b>TOTAL</b>	<b>9,411</b>	<b>9,710</b>	<b>8,064</b>	<b>9,494</b>	<b>8,545</b>	<b>9,059</b>	<b>8,994</b>	<b>7,914</b>	<b>8,912</b>	<b>9,091</b>	<b>9,247</b>	<b>9,547</b>	<b>107,988</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>COMMUNITY EDUCATION</b>														
<b>Face-to-face</b>														
Units	341	458	603	1,015	829	609	640	689	696	912	769	473		
Attendance	8,588	15,241	15,317	37,511	26,511	14,254	12,560	20,482	22,678	25,043	20,487	12,238		
<b>Media</b>														
Units	93	67	116	221	91	76	94	90	239	118	67	59		
<b>PROFESSIONAL TRAINING</b>														
Units	126	88	100	193	177	210	134	198	197	181	159	177		
Attendance	3,600	1,743	2,965	4,759	4,211	2,368	3,329	2,941	6,306	3,767	4,025	3,924		
<b>TOTAL</b>	<b>8,034</b>	<b>230,910</b>	<b>1,331</b>	<b>1,940</b>	<b>43,938</b>									

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	495	488	407	453	392	358	417	375	405	457	394	522		
Safety Plans ES 72 hrs.	484	472	392	438	381	351	412	365	404	456	391	516		
Performance Goal Reached	<b>97.8%</b>	<b>96.7%</b>	<b>96.3%</b>	<b>96.7%</b>	<b>97.2%</b>	<b>98.0%</b>	<b>98.8%</b>	<b>97.3%</b>	<b>99.8%</b>	<b>99.8%</b>	<b>99.2%</b>	<b>98.9%</b>		
<b>TOTAL</b>	<b>5,163</b>	<b>5,062</b>	<b>98.0%</b>											

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	924	595	475	499	462	420	472	413	507	571	515	512	<b>6,365</b>
African American	583	412	286	307	306	282	268	267	306	344	401	402	<b>4,164</b>
Hispanic	452	209	198	199	182	171	172	180	185	200	226	227	<b>2,601</b>
Asian American	16	17	12	6	6	19	3	4	10	14	10	9	<b>126</b>
Native American	13	3	1	7	4	4	5	4	3	9	8	2	<b>63</b>
Other	97	44	37	35	17	31	32	35	23	22	37	48	<b>458</b>
<b>TOTAL</b>	<b>2,085</b>	<b>1,280</b>	<b>1,009</b>	<b>1,053</b>	<b>977</b>	<b>927</b>	<b>952</b>	<b>903</b>	<b>1,034</b>	<b>1,160</b>	<b>1,197</b>	<b>1,200</b>	<b>13,777</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	206	130	104	115	91	92	117	86	105	134	120	118	<b>1,418</b>
2 - 4 years old	281	173	113	142	139	126	136	123	127	146	184	164	<b>1,854</b>
5 - 12 years old	456	247	213	191	179	171	163	166	201	221	240	251	<b>2,699</b>
13 - 17 years old	127	87	56	52	55	43	40	53	70	63	40	68	<b>754</b>
18 - 29 years old	384	239	181	228	194	214	198	183	193	221	277	244	<b>2,756</b>
30 - 44 years old	470	305	251	230	246	215	212	204	241	270	237	242	<b>3,123</b>
45 - 59 years old	151	92	80	92	68	61	80	82	88	100	90	105	<b>1,089</b>
60 - 64 years old	6	4	7	2	0	3	3	4	6	3	7	7	<b>52</b>
65 + years old	4	3	4	1	5	2	3	2	3	2	2	1	<b>32</b>
<b>TOTAL</b>	<b>2,085</b>	<b>1,280</b>	<b>1,009</b>	<b>1,053</b>	<b>977</b>	<b>927</b>	<b>952</b>	<b>903</b>	<b>1,034</b>	<b>1,160</b>	<b>1,197</b>	<b>1,200</b>	<b>13,777</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	4,375	2,778	2,312	2,916	2,666	2,490	2,601	2,424	2,572	2,396	2,182	2,383	<b>32,095</b>
African American	1,281	790	700	752	806	639	712	673	771	805	799	737	<b>9,465</b>
Hispanic	1,088	645	575	642	546	505	581	571	628	586	564	664	<b>7,595</b>
Asian American	40	43	15	27	24	19	31	26	25	26	41	42	<b>359</b>
Native American	25	28	14	14	12	8	24	20	16	7	12	20	<b>200</b>
Other	184	107	71	87	101	69	69	83	74	86	123	117	<b>1,171</b>
<b>TOTAL</b>	<b>6,993</b>	<b>4,391</b>	<b>3,687</b>	<b>4,438</b>	<b>4,155</b>	<b>3,730</b>	<b>4,018</b>	<b>3,797</b>	<b>4,086</b>	<b>3,906</b>	<b>3,721</b>	<b>3,963</b>	<b>50,885</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	106	74	58	70	51	48	57	46	68	57	53	66	<b>754</b>
2 - 4 years old	273	127	100	128	96	95	134	127	106	124	132	168	<b>1,610</b>
5 - 12 years old	600	326	220	274	302	207	272	273	294	357	310	316	<b>3,751</b>
13 - 17 years old	295	170	115	201	175	130	226	212	250	210	249	243	<b>2,476</b>
18 - 29 years old	1,927	1,264	1,112	1,318	1,200	1,127	1,140	1,125	1,144	1,102	1,070	1,109	<b>14,638</b>
30 - 44 years old	2,584	1,645	1,407	1,741	1,641	1,493	1,449	1,359	1,505	1,461	1,298	1,370	<b>18,953</b>
45 - 59 years old	934	635	533	527	561	484	605	525	559	493	464	566	<b>6,886</b>
60 - 64 years old	176	97	95	111	80	115	94	89	114	58	92	80	<b>1,201</b>
65 + years old	98	53	47	68	49	31	41	41	46	44	53	45	<b>616</b>
<b>TOTAL</b>	<b>6,993</b>	<b>4,391</b>	<b>3,687</b>	<b>4,438</b>	<b>4,155</b>	<b>3,730</b>	<b>4,018</b>	<b>3,797</b>	<b>4,086</b>	<b>3,906</b>	<b>3,721</b>	<b>3,963</b>	<b>50,885</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	46	12	18	15	32	9	13	16	21	19	20	15	236
Women	47	21	23	31	23	12	15	18	25	34	23	30	302
Men	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>93</b>	<b>33</b>	<b>42</b>	<b>46</b>	<b>55</b>	<b>21</b>	<b>28</b>	<b>34</b>	<b>46</b>	<b>53</b>	<b>43</b>	<b>45</b>	<b>539</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	952	769	791	916	696	609	719	621	817	685	627	524	8,726
Men	145	111	142	126	114	70	92	68	118	99	83	114	1,282
<b>TOTAL</b>	<b>1,097</b>	<b>880</b>	<b>933</b>	<b>1,042</b>	<b>810</b>	<b>679</b>	<b>811</b>	<b>689</b>	<b>935</b>	<b>784</b>	<b>710</b>	<b>638</b>	<b>10,008</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face Counseling</b>													
Children (under 18)	39	12	20	8	11	4	8	13	10	38	64	53	280
Women	373	276	315	315	310	233	272	151	480	350	387	357	3,819
Men	3	16	25	24	9	15	14	34	26	24	28	12	230
<b>TOTAL</b>	<b>415</b>	<b>304</b>	<b>360</b>	<b>347</b>	<b>330</b>	<b>252</b>	<b>294</b>	<b>198</b>	<b>516</b>	<b>412</b>	<b>479</b>	<b>422</b>	<b>4,329</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	30	7	14	10	27	7	8	16	17	16	11	10	173
Women	26	8	10	15	10	5	5	8	11	9	10	7	124
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>56</b>	<b>15</b>	<b>24</b>	<b>25</b>	<b>37</b>	<b>12</b>	<b>13</b>	<b>24</b>	<b>28</b>	<b>25</b>	<b>21</b>	<b>17</b>	<b>297</b>
<b>Outreach TANF</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	0	12	25	49	52	12	44	35	4	6	10	6	255
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>12</b>	<b>25</b>	<b>49</b>	<b>52</b>	<b>12</b>	<b>44</b>	<b>35</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>6</b>	<b>255</b>
<b>Total TANF</b>													
Children (under 18)	30	7	14	10	27	7	8	16	17	16	11	10	173
Women	26	20	35	64	62	17	49	43	15	15	20	13	379
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>56</b>	<b>27</b>	<b>49</b>	<b>74</b>	<b>89</b>	<b>24</b>	<b>57</b>	<b>59</b>	<b>32</b>	<b>31</b>	<b>31</b>	<b>23</b>	<b>552</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	95	26	42	25	38	16	22	42	28	30	37	207	608
Women	648	365	329	269	276	240	297	235	281	227	272	94	3,533
Men	134	47	50	46	49	40	41	32	51	40	40	23	593
<b>TOTAL</b>	<b>877</b>	<b>438</b>	<b>421</b>	<b>340</b>	<b>363</b>	<b>296</b>	<b>360</b>	<b>309</b>	<b>360</b>	<b>297</b>	<b>349</b>	<b>324</b>	<b>4,734</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	14	1	3	3	5	1	6	1	2	6	4	0	
2 - 4 years old	17	3	4	1	10	3	2	3	2	2	4	6	
5 - 12 years old	19	4	10	3	10	4	4	5	5	5	8	6	
13 - 17 years old	12	3	1	1	4	0	0	7	1	1	2	2	
<b>TOTAL</b>	<b>62</b>	<b>11</b>	<b>18</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>12</b>	<b>16</b>	<b>10</b>	<b>14</b>	<b>18</b>	<b>14</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	1,309	1,732	1,241	1,231	879	1,673	827	1,105	1,175	1,324	1,649	1,686	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	
Counseling Hours	2,293.00	1,757.50	2,693.50	2,134.00	1,662.00	1,133.00	2,665.50	1,662.50	2,704.00	1,978.00	1,612.50	3,262.50	
Hotline Calls	1,097	880	933	1,051	810	679	811	689	928	784	712	640	
Information and Referral	18,046	17,428	23,530	20,067	16,493	12,749	14,977	10,973	12,660	18,882	21,206	21,263	
<b>TOTAL</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	<b>25,558.00</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	422	576	713	702	556	439	478	445	548	475	358	214	
Face-Face	432	262	272	289	287	225	232	210	292	247	308	194	
<b>TOTAL</b>	<b>854</b>	<b>838</b>	<b>985</b>	<b>991</b>	<b>843</b>	<b>664</b>	<b>710</b>	<b>655</b>	<b>840</b>	<b>722</b>	<b>666</b>	<b>408</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	42	68	81	73	95	36	67	24	81	67	26	32	
Attendance	469	1,240	1,726	1,424	2,625	1,130	1,070	803	1,478	2,411	496	594	
<b>Media</b>													
Units	18	15	10	12	13	8	13	7	10	30	9	9	
<b>PROFESSIONAL TRAINING</b>													
Units	20	7	9	15	11	9	10	37	18	26	16	24	
Attendance	427	180	135	280	37	159	230	186	376	373	199	306	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	21	20	27	30	24	9	20	17	26	23	20	31	
Safety Plans ES 72 hrs.	21	19	21	26	24	9	20	17	26	23	20	31	
Performance Goal Reached	<b>100%</b>	<b>95%</b>	<b>78%</b>	<b>87%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	48	18	15	20	19	13	12	10	31	24	18	24	252
African American	18	9	13	6	25	3	1	5	5	10	9	14	118
Hispanic	24	5	12	18	10	5	11	18	9	15	11	4	142
Asian American	0	1	1	0	1	0	1	0	0	0	1	1	6
Native American	0	0	1	0	0	0	3	0	1	4	0	0	9
Other	3	0	0	2	0	0	0	1	0	0	4	2	12
<b>TOTAL</b>	<b>93</b>	<b>33</b>	<b>42</b>	<b>46</b>	<b>55</b>	<b>21</b>	<b>28</b>	<b>34</b>	<b>46</b>	<b>53</b>	<b>43</b>	<b>45</b>	<b>539</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	10	1	3	4	6	1	7	1	4	9	4	2	52
2 - 4 years old	15	2	4	3	11	3	2	3	6	4	4	5	62
5 - 12 years old	15	5	9	6	11	3	4	5	8	5	10	6	87
13 - 17 years old	6	4	2	2	4	2	0	7	3	1	2	2	35
18 - 29 years old	22	5	9	13	7	3	8	8	7	9	11	11	113
30 - 44 years old	21	10	12	10	12	7	5	8	14	16	9	10	134
45 - 59 years old	4	5	3	8	3	2	2	2	4	8	3	9	53
60 - 64 years old	0	1	0	0	0	0	0	0	0	1	0	0	2
65 + years old	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>93</b>	<b>33</b>	<b>42</b>	<b>46</b>	<b>55</b>	<b>21</b>	<b>28</b>	<b>34</b>	<b>46</b>	<b>53</b>	<b>43</b>	<b>45</b>	<b>539</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	554	258	277	229	229	207	239	206	225	163	233	247	3,067
African American	76	46	48	34	31	31	38	17	40	37	39	34	471
Hispanic	107	43	48	50	45	36	54	35	46	46	32	44	586
Asian American	1	0	0	0	0	1	0	1	1	0	1	0	5
Native American	0	4	3	0	0	0	0	0	0	0	0	0	7
Other	4	2	3	2	9	3	1	3	2	2	15	4	50
<b>TOTAL</b>	<b>742</b>	<b>353</b>	<b>379</b>	<b>315</b>	<b>314</b>	<b>278</b>	<b>332</b>	<b>262</b>	<b>314</b>	<b>248</b>	<b>320</b>	<b>329</b>	<b>4,186</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	4	1	0	0	0	0	0	0	0	0	0	1	6
2 - 4 years old	10	1	2	1	0	0	2	0	0	0	0	4	20
5 - 12 years old	18	4	11	3	0	1	3	0	1	3	10	7	61
13 - 17 years old	16	8	11	6	6	6	4	7	6	8	7	11	96
18 - 29 years old	245	112	137	103	118	89	135	109	128	92	118	102	1,488
30 - 44 years old	300	153	151	133	130	126	119	83	115	97	129	135	1,671
45 - 59 years old	116	66	58	52	52	51	57	56	49	39	45	60	701
60 - 64 years old	22	2	3	16	3	4	4	5	8	1	6	5	79
65 + years old	11	6	6	1	5	1	8	2	7	8	5	4	64
<b>TOTAL</b>	<b>742</b>	<b>353</b>	<b>379</b>	<b>315</b>	<b>314</b>	<b>278</b>	<b>332</b>	<b>262</b>	<b>314</b>	<b>248</b>	<b>320</b>	<b>329</b>	<b>4,186</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	14	5	4	4	4	4	2	6	12	11	14	10	90
Women	20	7	3	6	6	7	9	12	11	17	12	15	125
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>34</b>	<b>12</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>23</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>215</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	168	180	92	154	148	126	146	137	127	139	103	87	1,607
Men	0	0	0	0	12	12	15	9	15	10	8	9	90
<b>TOTAL</b>	<b>168</b>	<b>180</b>	<b>92</b>	<b>154</b>	<b>160</b>	<b>138</b>	<b>161</b>	<b>146</b>	<b>142</b>	<b>149</b>	<b>111</b>	<b>96</b>	<b>1,697</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face Counseling</b>													
Children (under 18)	32	6	4	49	10	8	40	29	16	48	54	25	321
Women	93	21	9	17	14	14	19	21	29	33	22	26	318
Men	0	0	1	1	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>125</b>	<b>27</b>	<b>14</b>	<b>67</b>	<b>24</b>	<b>22</b>	<b>59</b>	<b>50</b>	<b>45</b>	<b>81</b>	<b>76</b>	<b>51</b>	<b>641</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	14	5	4	4	4	4	2	6	10	11	14	9	87
Women	13	4	2	3	3	3	1	4	5	6	7	4	55
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>27</b>	<b>9</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>15</b>	<b>17</b>	<b>21</b>	<b>13</b>	<b>142</b>
<b>Outreach TANF</b>													
Children (under 18)	18	1	0	2	3	0	1	0	1	1	4	3	34
Women	33	6	4	2	2	3	4	6	5	5	5	4	79
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>51</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>7</b>	<b>113</b>
<b>Total TANF</b>													
Children (under 18)	32	6	4	6	7	4	3	6	11	12	18	12	121
Women	46	10	6	5	5	6	5	10	10	11	12	8	134
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>78</b>	<b>16</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>10</b>	<b>8</b>	<b>16</b>	<b>21</b>	<b>23</b>	<b>30</b>	<b>20</b>	<b>255</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	25	14	2	4	28	6	35	5	25	51	51	35	281
Women	24	33	5	12	20	11	19	14	21	23	21	51	254
Men	0	0	0	0	0	0	0	0	1	0	1	0	2
<b>TOTAL</b>	<b>49</b>	<b>47</b>	<b>7</b>	<b>16</b>	<b>48</b>	<b>17</b>	<b>54</b>	<b>19</b>	<b>47</b>	<b>74</b>	<b>73</b>	<b>86</b>	<b>537</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	2	2	1	0	0	0	0	1	3	5	3	1	
2 - 4 years old	3	3	1	2	2	2	1	1	1	3	6	3	
5 - 12 years old	3	0	2	2	5	3	2	6	7	4	10	8	
13 - 17 years old	0	1	0	0	0	0	0	0	2	0	2	2	
<b>TOTAL</b>	<b>8</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>13</b>	<b>12</b>	<b>21</b>	<b>14</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	460	288	159	416	521	592	569	587	667	765	905	832	
Days of Transitional Housing	0	0	0	0	0	0	0	40	118	202	227	210	
Alternate Accommodations	46	74	0	48	52	102	144	52	100	88	100	66	
Counseling Hours	646.00	978.75	327.25	622.50	749.25	799.26	719.41	881.52	732.97	743.36	760.01	924.54	
Hotline Calls	366	390	184	357	322	361	421	307	416	325	256	240	
Information and Referral	939	1,143	505	893	829	874	1,060	798	1,136	889	670	685	
<b>TOTAL</b>													

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	236	287	145	254	154	219	230	202	204	177	73	150	
Face-Face	47	26	14	21	53	18	35	27	73	73	156	54	
<b>TOTAL</b>	<b>283</b>	<b>313</b>	<b>159</b>	<b>275</b>	<b>207</b>	<b>237</b>	<b>265</b>	<b>229</b>	<b>277</b>	<b>250</b>	<b>229</b>	<b>204</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	13	1	23	53	71	47	38	28	19	46	95	38	
Attendance	183	9	544	1,721	2,215	1,563	1,217	696	514	1,225	2,465	510	
<b>Media</b>													
Units	2	1	2	2	1	4	1	0	0	0	0	0	
<b>PROFESSIONAL TRAINING</b>													
Units	1	3	2	4	6	0	2	4	5	6	0	1	
Attendance	11	51	61	112	102	0	24	66	127	117	0	18	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	13	11	1	3	3	6	7	6	10	13	9	15	
Safety Plans ES 72 hrs.	13	11	1	3	3	6	7	6	10	13	9	15	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	12	3	2	3	4	2	7	6	18	7	7	12	83
African American	7	5	1	1	6	7	3	4	5	6	11	5	61
Hispanic	15	4	4	6	0	2	1	4	0	13	7	3	59
Asian American	0	0	0	0	0	0	0	0	0	2	1	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	4	0	0	0	5	9
<b>TOTAL</b>	<b>34</b>	<b>12</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>23</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>215</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	5	2	1	0	0	0	0	1	3	5	3	1	21
2 - 4 years old	6	3	1	2	2	2	1	1	1	2	5	3	29
5 - 12 years old	3	0	2	2	2	2	1	4	6	4	6	4	36
13 - 17 years old	0	0	0	0	0	0	0	0	2	0	0	2	4
18 - 29 years old	9	4	2	4	1	4	1	2	5	5	6	6	49
30 - 44 years old	8	1	1	2	4	2	6	5	5	10	5	8	57
45 - 59 years old	3	2	0	0	1	1	2	5	1	2	1	1	19
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>34</b>	<b>12</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>23</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>215</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	63	13	4	33	12	8	22	19	12	18	32	12	248
African American	11	1	1	6	0	1	18	9	2	10	10	6	75
Hispanic	17	1	2	13	1	2	6	2	4	19	6	4	77
Asian American	0	0	0	1	1	0	0	0	0	0	0	0	2
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Other	0	0	0	4	0	0	2	0	0	3	1	0	10
<b>TOTAL</b>	<b>91</b>	<b>15</b>	<b>7</b>	<b>57</b>	<b>14</b>	<b>11</b>	<b>48</b>	<b>30</b>	<b>18</b>	<b>51</b>	<b>49</b>	<b>22</b>	<b>413</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	3	0	0	0	0	0	0	0	0	1	1	0	5
5 - 12 years old	14	0	0	22	3	1	20	22	1	35	5	4	127
13 - 17 years old	1	1	0	23	3	3	18	0	0	0	34	9	92
18 - 29 years old	15	5	1	5	1	1	0	2	7	3	4	3	47
30 - 44 years old	28	2	5	1	4	5	5	6	4	10	4	3	77
45 - 59 years old	23	5	1	6	3	1	4	0	5	2	1	2	53
60 - 64 years old	1	2	0	0	0	0	0	0	1	0	0	0	4
65 + years old	6	0	0	0	0	0	1	0	0	0	0	1	8
<b>TOTAL</b>	<b>91</b>	<b>15</b>	<b>7</b>	<b>57</b>	<b>14</b>	<b>11</b>	<b>48</b>	<b>30</b>	<b>18</b>	<b>51</b>	<b>49</b>	<b>22</b>	<b>413</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	13	5	10	3	6	4	12	8	11	11	10	25	118	
Women	24	12	8	7	6	5	8	8	8	9	10	20	125	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>37</b>	<b>17</b>	<b>18</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>20</b>	<b>16</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>45</b>	<b>243</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	1	0	0	0	0	0	1	0	0	0	2	
Women	46	54	52	21	26	33	23	26	79	39	31	79	509	
Men	0	1	0	0	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>46</b>	<b>55</b>	<b>53</b>	<b>21</b>	<b>26</b>	<b>33</b>	<b>23</b>	<b>26</b>	<b>80</b>	<b>39</b>	<b>31</b>	<b>79</b>	<b>512</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	18	6	11	11	11	4	10	7	7	10	9	23	127	
Women	97	46	28	44	34	28	39	24	21	37	40	61	499	
Men	0	0	0	1	2	0	0	0	0	1	0	2	6	
<b>TOTAL</b>	<b>115</b>	<b>52</b>	<b>39</b>	<b>56</b>	<b>47</b>	<b>32</b>	<b>49</b>	<b>31</b>	<b>28</b>	<b>48</b>	<b>49</b>	<b>86</b>	<b>632</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	13	5	10	2	6	4	12	8	10	11	9	25	115	
Women	21	12	8	6	6	5	8	7	7	8	9	13	110	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>34</b>	<b>17</b>	<b>18</b>	<b>8</b>	<b>12</b>	<b>9</b>	<b>20</b>	<b>15</b>	<b>17</b>	<b>19</b>	<b>18</b>	<b>38</b>	<b>225</b>	
<b>Outreach TANF</b>														
Children (under 18)	10	1	2	8	6	0	0	0	0	0	3	2	32	
Women	69	32	13	26	19	16	22	13	7	21	27	29	294	
Men	0	0	0	0	0	0	0	0	0	0	0	1	1	
<b>Subtotal</b>	<b>79</b>	<b>33</b>	<b>15</b>	<b>34</b>	<b>25</b>	<b>16</b>	<b>22</b>	<b>13</b>	<b>7</b>	<b>21</b>	<b>30</b>	<b>32</b>	<b>327</b>	
<b>Total TANF</b>														
Children (under 18)	23	6	12	10	12	4	12	8	10	11	12	27	147	
Women	90	44	21	32	25	21	30	20	14	29	36	42	404	
Men	0	0	0	0	0	0	0	0	0	0	0	1	1	
<b>TOTAL</b>	<b>113</b>	<b>50</b>	<b>33</b>	<b>42</b>	<b>37</b>	<b>25</b>	<b>42</b>	<b>28</b>	<b>24</b>	<b>40</b>	<b>48</b>	<b>70</b>	<b>552</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	8	1	7	10	7	8	7	13	11	2	5	74	153	
Women	24	11	27	41	28	28	41	7	76	43	13	160	499	
Men	0	0	0	0	0	0	0	0	0	1	0	5	6	
<b>TOTAL</b>	<b>32</b>	<b>12</b>	<b>34</b>	<b>51</b>	<b>35</b>	<b>36</b>	<b>48</b>	<b>20</b>	<b>87</b>	<b>46</b>	<b>18</b>	<b>239</b>	<b>658</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	5	0	1	0	2	1	2	1	4	1	4	0	21	
2 - 4 years old	7	0	3	1	2	2	5	2	6	6	5	3	42	
5 - 12 years old	9	5	6	7	7	1	5	4	0	4	4	20	72	
13 - 17 years old	2	1	2	3	2	1	0	1	1	0	0	0	13	
<b>TOTAL</b>	<b>23</b>	<b>6</b>	<b>12</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>12</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>23</b>	<b>148</b>	

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	518	533	679	685	646	401	418	558	818	1,150	1,346	1,202	8,954
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	533.75	564.75	415.75	376.25	452.75	310.50	305.50	195.00	459.00	417.75	249.75	708.75	4,989.50
Hotline Calls	86	85	51	57	44	48	47	44	52	78	44	86	722
Information and Referral	585	718	541	530	530	385	479	325	401	460	651	803	6,408

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	80	88	48	47	40	34	40	35	39	33	34	59	577	
Face-Face	27	71	71	63	62	23	46	34	36	48	49	20	550	
<b>TOTAL</b>	<b>107</b>	<b>159</b>	<b>119</b>	<b>110</b>	<b>102</b>	<b>57</b>	<b>86</b>	<b>69</b>	<b>75</b>	<b>81</b>	<b>83</b>	<b>79</b>	<b>1,127</b>	

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	1	2	0	1	0	2	2	1	1	4	0	1	15
Attendance	18	81	0	11	0	26	34	50	14	44	0	17	295
<b>Media</b>													
Units	0	1	0	6	1	0	2	2	0	3	1	4	20
<b>PROFESSIONAL TRAINING</b>													
Units	0	2	1	2	4	3	6	1	3	1	3	4	30
Attendance	0	49	21	23	50	17	158	18	15	12	58	36	457

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	10	8	11	5	8	10	5	10	5	9	3	5	89	
Safety Plans ES 72 hrs.	10	8	11	5	8	10	5	10	5	9	3	5	89	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED														
IN EMERGENCY SHELTER														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	26	14	10	5	12	9	15	16	15	19	16	31	188	
African American	7	3	4	1	0	0	4	0	1	1	3	4	28	
Hispanic	1	0	4	4	0	0	0	0	3	0	1	9	22	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	2	0	0	0	0	0	0	0	0	0	0	0	2	
Other	1	0	0	0	0	0	1	0	0	0	0	1	3	
<b>TOTAL</b>	<b>37</b>	<b>17</b>	<b>18</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>20</b>	<b>16</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>45</b>	<b>243</b>	

AGE OF INDIVIDUALS SERVED IN														
EMERGENCY SHELTER														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	3	0	1	0	2	1	2	1	4	1	4	2	21	
2 - 4 years old	3	0	3	1	1	2	5	2	6	6	4	3	36	
5 - 12 years old	5	4	6	1	2	1	5	4	0	4	2	20	54	
13 - 17 years old	2	1	0	1	1	0	0	1	1	0	0	0	7	
18 - 29 years old	8	3	3	4	3	4	4	2	4	5	5	7	52	
30 - 44 years old	11	7	4	2	3	0	3	6	4	3	4	9	56	
45 - 59 years old	5	2	1	1	0	1	1	0	0	1	1	4	17	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>37</b>	<b>17</b>	<b>18</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>20</b>	<b>16</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>45</b>	<b>243</b>	

ETHNICITY OF INDIVIDUALS SERVED														
IN OUTREACH														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	59	33	18	37	32	18	23	13	11	24	23	34	325	
African American	18	1	4	6	4	4	6	3	1	4	4	4	59	
Hispanic	5	0	0	1	1	1	2	0	1	1	1	6	19	
Asian American	0	0	0	0	0	0	0	0	0	0	1	0	1	
Native American	0	1	0	0	0	0	0	0	0	0	4	0	5	
Other	1	0	0	2	0	1	0	0	0	0	0	2	6	
<b>TOTAL</b>	<b>83</b>	<b>35</b>	<b>22</b>	<b>46</b>	<b>37</b>	<b>24</b>	<b>31</b>	<b>16</b>	<b>13</b>	<b>29</b>	<b>33</b>	<b>46</b>	<b>415</b>	

AGE OF INDIVIDUALS SERVED IN														
OUTREACH														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	2	0	0	0	0	0	0	0	0	0	0	0	2	
2 - 4 years old	4	0	0	0	1	0	0	0	0	0	1	3	9	
5 - 12 years old	4	1	0	6	5	0	0	0	0	0	2	0	18	
13 - 17 years old	0	0	2	2	1	1	0	0	0	0	0	0	6	
18 - 29 years old	30	12	9	16	11	8	12	9	7	16	15	11	156	
30 - 44 years old	32	16	6	15	15	9	13	4	5	10	13	20	158	
45 - 59 years old	9	4	5	7	3	6	5	2	1	3	1	12	58	
60 - 64 years old	2	2	0	0	1	0	0	0	0	0	0	0	5	
65 + years old	0	0	0	0	0	0	1	1	0	0	1	0	3	
<b>TOTAL</b>	<b>83</b>	<b>35</b>	<b>22</b>	<b>46</b>	<b>37</b>	<b>24</b>	<b>31</b>	<b>16</b>	<b>13</b>	<b>29</b>	<b>33</b>	<b>46</b>	<b>415</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	9	5	0	1	3	0	4	0	3	3	0	2	30	
Women	7	5	1	2	5	1	5	0	5	5	5	5	46	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>16</b>	<b>10</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>76</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	27	23	0	1	0	3	0	0	0	0	0	0	54	
Women	63	13	22	60	52	79	95	18	22	75	88	130	717	
Men	4	1	7	1	2	2	4	0	3	2	9	6	41	
<b>TOTAL</b>	<b>94</b>	<b>37</b>	<b>29</b>	<b>62</b>	<b>54</b>	<b>84</b>	<b>99</b>	<b>18</b>	<b>25</b>	<b>77</b>	<b>97</b>	<b>136</b>	<b>812</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	7	4	0	0	3	1	14	12	12	13	11	12	89	
Women	11	6	20	32	23	15	30	67	43	86	75	49	457	
Men	0	3	5	7	3	3	12	9	5	5	6	3	61	
<b>TOTAL</b>	<b>18</b>	<b>13</b>	<b>25</b>	<b>39</b>	<b>29</b>	<b>19</b>	<b>56</b>	<b>88</b>	<b>60</b>	<b>104</b>	<b>92</b>	<b>64</b>	<b>607</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	11	18	0	3	3	0	2	0	3	2	0	2	44	
Women	6	7	0	1	2	1	4	0	3	2	0	2	28	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>17</b>	<b>25</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>72</b>	
<b>Outreach TANF</b>														
Children (under 18)	41	5	3	24	21	10	10	9	14	8	13	15	173	
Women	20	2	3	10	9	5	8	7	6	3	5	8	86	
Men	0	0	0	0	0	0	0	1	0	0	0	0	1	
<b>Subtotal</b>	<b>61</b>	<b>7</b>	<b>6</b>	<b>34</b>	<b>30</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>20</b>	<b>11</b>	<b>18</b>	<b>23</b>	<b>260</b>	
<b>Total TANF</b>														
Children (under 18)	52	23	3	27	24	10	12	9	17	10	13	17	217	
Women	26	9	3	11	11	6	12	7	9	5	5	10	114	
Men	0	0	0	0	0	0	0	1	0	0	0	0	1	
<b>TOTAL</b>	<b>78</b>	<b>32</b>	<b>6</b>	<b>38</b>	<b>35</b>	<b>16</b>	<b>24</b>	<b>17</b>	<b>26</b>	<b>15</b>	<b>18</b>	<b>27</b>	<b>332</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	9	4	2	4	5	0	16	2	21	20	23	15	121	
Men	0	0	0	0	0	0	0	0	2	1	0	2	5	
<b>TOTAL</b>	<b>9</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>16</b>	<b>2</b>	<b>23</b>	<b>21</b>	<b>23</b>	<b>17</b>	<b>126</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	1	3	0	0	0	0	0	0	0	0	0	0	0	
5 - 12 years old	4	0	0	1	0	0	1	0	1	2	0	2		
13 - 17 years old	1	1	0	0	0	0	0	0	0	1	0	0		
<b>TOTAL</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>18</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Days of Shelter	66	91	14	11	61	8	18	140	189	37	34	120	789	
Days of Transitional Housing	93	93	93	93	90	93	113	140	217	210	217	210	1,662	
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Counseling Hours	107.00	64.75	66.25	11.25	96.00	76.25	137.50	148.50	253.00	213.00	261.30	335.00	1,769.80	
Hotline Calls	94	36	123	153	148	134	192	120	183	153	171	241	1,748	
Information and Referral	145	64	113	195	58	142	267	142	186	219	134	238	1,903	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	67	48	34	50	84	123	125	41	28	56	116	91	863	
Face-Face	71	33	23	53	45	96	170	88	81	113	161	114	1,048	
<b>Total Safety Plans</b>	<b>138</b>	<b>81</b>	<b>57</b>	<b>103</b>	<b>129</b>	<b>219</b>	<b>295</b>	<b>129</b>	<b>109</b>	<b>169</b>	<b>277</b>	<b>205</b>	<b>1,911</b>	

COMMUNITY EDUCATION	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-face</b>														
Units	16	7	12	20	45	21	18	20	24	30	69	9	291	
Attendance	348	72	142	203	1,086	544	267	480	521	740	2,272	120	6,795	
<b>Media</b>														
Units	2	1	1	0	2	1	2	1	0	4	0	2	16	
<b>PROFESSIONAL TRAINING</b>														
Units	2	0	0	4	11	2	1	8	3	4	9	12	56	
Attendance	12	0	0	112	100	22	41	61	33	81	121	131	714	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	3	5	1	0	2	0	2	0	3	1	0	1	18	
Safety Plans ES 72 hrs.	3	5	1	0	2	0	2	0	3	1	0	1	18	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	



ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Caucasian	13	10	0	3	8	1	6	0	6	7	4	7	65	
African American	0	0	1	0	0	0	3	0	0	0	0	0	4	
Hispanic	3	0	0	0	0	0	0	0	2	1	0	0	6	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	1	0	1	
<b>TOTAL</b>	<b>16</b>	<b>10</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>76</b>	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
0 - 23 months old	2	0	0	0	2	0	1	0	2	0	0	0	7	
2 - 4 years old	2	3	0	0	1	0	2	0	0	0	0	0	8	
5 - 12 years old	4	0	0	1	0	0	1	0	1	2	0	2	11	
13 - 17 years old	1	2	0	0	0	0	0	0	0	2	0	0	5	
18 - 29 years old	1	0	0	1	2	1	3	0	2	0	2	2	14	
30 - 44 years old	4	3	0	1	1	0	1	0	3	2	1	2	18	
45 - 59 years old	2	1	1	0	2	0	1	0	0	2	2	1	12	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	1	0	0	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>16</b>	<b>10</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>76</b>	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Caucasian	105	45	51	98	79	100	142	79	123	94	76	183	1,175	
African American	1	2	2	1	2	2	3	0	5	3	5	10	36	
Hispanic	4	2	1	2	2	1	6	5	2	3	6	4	38	
Asian American	0	1	0	0	0	0	2	1	1	1	1	3	10	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	2	0	0	0	0	0	2	3	3	3	5	0	18	
<b>TOTAL</b>	<b>112</b>	<b>50</b>	<b>54</b>	<b>101</b>	<b>83</b>	<b>103</b>	<b>155</b>	<b>88</b>	<b>134</b>	<b>104</b>	<b>93</b>	<b>200</b>	<b>1,277</b>	

AGE OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
0 - 23 months old	9	3	0	0	0	0	0	0	2	0	0	0	14	
2 - 4 years old	12	7	0	0	0	0	0	0	1	0	1	3	24	
5 - 12 years old	10	7	0	0	1	1	7	0	8	9	6	5	54	
13 - 17 years old	3	10	0	1	2	3	7	3	4	4	5	4	46	
18 - 29 years old	28	9	10	32	19	32	49	25	28	20	19	71	342	
30 - 44 years old	36	11	31	51	35	36	60	31	39	42	35	61	468	
45 - 59 years old	14	3	11	15	21	26	25	25	23	26	21	40	250	
60 - 64 years old	0	0	0	1	2	4	2	0	24	1	5	10	49	
65 + years old	0	0	2	1	3	1	5	4	5	2	1	6	30	
<b>TOTAL</b>	<b>112</b>	<b>50</b>	<b>54</b>	<b>101</b>	<b>83</b>	<b>103</b>	<b>155</b>	<b>88</b>	<b>134</b>	<b>104</b>	<b>93</b>	<b>200</b>	<b>1,277</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	19	21	14	11	12	10	4	13	9	14	22	10	159
Women	36	30	26	16	22	21	13	16	17	27	26	16	266
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>55</b>	<b>51</b>	<b>40</b>	<b>27</b>	<b>34</b>	<b>31</b>	<b>17</b>	<b>29</b>	<b>26</b>	<b>41</b>	<b>48</b>	<b>26</b>	<b>425</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	79	87	62	55	55	23	93	3	135	205	126	98	1,021
Women	912	854	912	854	1,077	958	703	647	1,217	948	1,141	1,168	11,391
Men	162	138	131	164	170	149	167	82	187	157	196	155	1,858
<b>TOTAL</b>	<b>1,153</b>	<b>1,079</b>	<b>1,105</b>	<b>1,073</b>	<b>1,302</b>	<b>1,130</b>	<b>963</b>	<b>732</b>	<b>1,539</b>	<b>1,310</b>	<b>1,463</b>	<b>1,421</b>	<b>14,270</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	142	112	77	59	62	37	53	61	56	65	70	40	834
Women	287	177	141	131	159	116	140	139	120	163	156	174	1,903
Men	37	14	13	2	17	9	14	23	10	17	8	13	177
<b>TOTAL</b>	<b>466</b>	<b>303</b>	<b>231</b>	<b>192</b>	<b>238</b>	<b>162</b>	<b>207</b>	<b>223</b>	<b>186</b>	<b>245</b>	<b>234</b>	<b>227</b>	<b>2,914</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	18	18	12	5	11	10	4	11	1	8	20	6	124
Women	16	12	12	3	8	6	4	7	1	5	8	5	87
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>34</b>	<b>30</b>	<b>24</b>	<b>8</b>	<b>19</b>	<b>16</b>	<b>8</b>	<b>18</b>	<b>2</b>	<b>13</b>	<b>28</b>	<b>11</b>	<b>211</b>
<b>Outreach TANF</b>													
Children (under 18)	74	53	39	28	72	27	39	35	88	91	75	62	683
Women	144	61	57	45	81	44	54	62	57	65	50	105	825
Men	22	21	9	2	19	5	9	14	16	13	14	9	153
<b>Subtotal</b>	<b>240</b>	<b>135</b>	<b>105</b>	<b>75</b>	<b>172</b>	<b>76</b>	<b>102</b>	<b>111</b>	<b>161</b>	<b>169</b>	<b>139</b>	<b>176</b>	<b>1,661</b>
<b>Total TANF</b>													
Children (under 18)	92	71	51	33	83	37	43	46	89	99	95	68	807
Women	160	73	69	48	89	50	58	69	58	70	58	110	912
Men	22	21	9	2	19	5	9	14	16	13	14	9	153
<b>TOTAL</b>	<b>274</b>	<b>165</b>	<b>129</b>	<b>83</b>	<b>191</b>	<b>92</b>	<b>110</b>	<b>129</b>	<b>163</b>	<b>182</b>	<b>167</b>	<b>187</b>	<b>1,872</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	94	21	83	58	74	57	58	80	78	86	124	60	873
Women	63	30	55	37	51	47	44	48	51	69	73	49	617
Men	16	0	10	13	9	13	15	17	18	20	27	16	174
<b>TOTAL</b>	<b>173</b>	<b>51</b>	<b>148</b>	<b>108</b>	<b>134</b>	<b>117</b>	<b>117</b>	<b>145</b>	<b>147</b>	<b>175</b>	<b>224</b>	<b>125</b>	<b>1,664</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	2	3	6	2	3	3	2	4	1	2	5	1	34
2 - 4 years old	8	5	4	5	4	3	1	3	1	3	2	3	42
5 - 12 years old	7	10	4	2	4	3	1	3	3	8	11	5	61
13 - 17 years old	2	3	0	1	1	1	0	2	4	1	4	1	20
<b>TOTAL</b>	<b>19</b>	<b>21</b>	<b>14</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>4</b>	<b>12</b>	<b>9</b>	<b>14</b>	<b>22</b>	<b>10</b>	<b>157</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	903	874	966	963	991	1,017	973	581	850	775	766	883	10,542
Days of Transitional Housing	1,159	1,209	1,291	1,271	1,050	1,026	1,193	1,011	1,203	1,140	1,178	1,096	13,827
Alternate Accommodations	55	57	175	122	165	113	110	24	55	51	34	85	1,046
Counseling Hours	2,354.50	2,151.75	1,552.00	2,616.25	2,667.50	2,854.25	3,049.00	2,184.00	2,524.25	1,252.75	2,316.55	2,349.25	27,872.05
Hotline Calls	929	824	745	744	817	836	820	845	1,003	888	989	826	10,266
Information and Referral	2,228	1,983	1,987	2,185	1,913	1,782	2,020	1,856	2,531	2,292	2,720	3,459	26,956

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	330	344	365	395	474	388	423	276	445	470	378	515	4,803
Face-Face	367	415	360	379	297	308	292	342	348	402	377	396	4,283
<b>TOTAL</b>	<b>697</b>	<b>759</b>	<b>725</b>	<b>774</b>	<b>771</b>	<b>696</b>	<b>715</b>	<b>618</b>	<b>793</b>	<b>872</b>	<b>755</b>	<b>911</b>	<b>9,086</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	51	83	67	95	86	58	65	106	82	104	62	104	963
Attendance	1,016	3,332	1,425	3,386	2,374	2,212	1,657	2,266	1,571	2,618	1,531	3,270	26,658
<b>Media</b>													
Units	0	1	2	1	1	2	0	3	0	1	1	0	12
<b>PROFESSIONAL TRAINING</b>													
Units	8	4	11	3	14	8	9	8	9	15	17	21	127
Attendance	197	125	912	200	300	234	436	146	360	284	673	528	4,395

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	18	27	18	19	18	15	15	14	11	25	13	14	207
Safety Plans ES 72 hrs.	18	27	18	19	18	15	15	14	11	25	13	14	207
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	32	18	20	16	10	11	10	12	10	27	24	16	206
African American	12	21	13	9	14	15	5	9	6	12	16	8	140
Hispanic	6	0	5	0	3	4	0	5	1	1	1	0	26
Asian American	0	6	0	0	0	0	0	0	0	0	0	0	6
Native American	3	1	0	2	2	1	0	0	1	0	2	0	12
Other	2	5	2	0	5	0	2	3	8	1	5	2	35
<b>TOTAL</b>	<b>55</b>	<b>51</b>	<b>40</b>	<b>27</b>	<b>34</b>	<b>31</b>	<b>17</b>	<b>29</b>	<b>26</b>	<b>41</b>	<b>48</b>	<b>26</b>	<b>425</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	3	6	2	3	3	2	4	1	2	5	1	34
2 - 4 years old	8	5	4	5	4	3	1	2	1	3	2	3	41
5 - 12 years old	7	10	4	2	4	3	1	3	3	8	11	5	61
13 - 17 years old	2	3	0	1	1	1	0	3	4	1	4	1	21
18 - 29 years old	13	9	9	5	13	6	4	6	0	7	13	0	85
30 - 44 years old	20	18	12	9	4	10	5	4	5	13	10	2	112
45 - 59 years old	3	3	5	3	5	5	4	7	9	7	3	10	64
60 - 64 years old	0	0	0	0	0	0	0	0	3	0	0	4	7
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>55</b>	<b>51</b>	<b>40</b>	<b>27</b>	<b>34</b>	<b>31</b>	<b>17</b>	<b>29</b>	<b>26</b>	<b>41</b>	<b>48</b>	<b>26</b>	<b>425</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	256	160	119	110	126	85	121	114	108	126	98	123	1,546
African American	70	76	58	39	52	27	47	54	37	57	70	64	651
Hispanic	28	6	3	14	11	8	7	10	6	13	11	8	125
Asian American	2	2	0	0	5	1	6	1	0	5	0	0	22
Native American	4	1	2	0	2	0	2	1	0	0	3	2	17
Other	12	2	2	2	6	7	2	11	6	3	4	4	61
<b>TOTAL</b>	<b>372</b>	<b>247</b>	<b>184</b>	<b>165</b>	<b>202</b>	<b>128</b>	<b>185</b>	<b>191</b>	<b>157</b>	<b>204</b>	<b>186</b>	<b>201</b>	<b>2,422</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	15	11	6	5	6	8	3	8	2	6	6	83
2 - 4 years old	16	16	16	11	10	9	12	8	11	11	10	6	136
5 - 12 years old	48	39	18	18	27	8	14	21	20	22	20	11	266
13 - 17 years old	25	18	12	13	7	2	12	14	6	16	12	7	144
18 - 29 years old	85	48	41	34	45	37	42	44	32	49	50	47	554
30 - 44 years old	125	69	62	68	67	48	60	62	55	80	51	88	835
45 - 59 years old	58	39	19	11	35	18	31	28	23	22	30	34	348
60 - 64 years old	4	1	4	1	4	0	3	5	0	1	4	1	28
65 + years old	4	2	1	3	2	0	3	6	2	1	3	1	28
<b>TOTAL</b>	<b>372</b>	<b>247</b>	<b>184</b>	<b>165</b>	<b>202</b>	<b>128</b>	<b>185</b>	<b>191</b>	<b>157</b>	<b>204</b>	<b>186</b>	<b>201</b>	<b>2,422</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	4	6	10	5	10	4	6	6	3	5	6	8	73
Women	8	15	12	7	9	4	5	9	6	4	7	4	90
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12</b>	<b>21</b>	<b>22</b>	<b>12</b>	<b>19</b>	<b>8</b>	<b>11</b>	<b>15</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>163</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	3	0	6	0	0	0	0	2	0	0	0	11
Women	61	89	80	54	101	61	120	93	93	101	90	110	1,053
Men	0	9	5	7	5	3	1	0	0	2	0	1	33
<b>TOTAL</b>	<b>61</b>	<b>101</b>	<b>85</b>	<b>67</b>	<b>106</b>	<b>64</b>	<b>121</b>	<b>93</b>	<b>95</b>	<b>103</b>	<b>90</b>	<b>111</b>	<b>1,097</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	6	5	5	14	7	13	2	12	14	3	4	12	97
Women	122	97	77	111	122	62	105	91	93	73	86	80	1,119
Men	0	5	1	1	1	0	2	0	0	7	0	0	17
<b>TOTAL</b>	<b>128</b>	<b>107</b>	<b>83</b>	<b>126</b>	<b>130</b>	<b>75</b>	<b>109</b>	<b>103</b>	<b>107</b>	<b>83</b>	<b>90</b>	<b>92</b>	<b>1,233</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	0	6	5	0	10	4	0	6	3	0	0	0	34
Women	12	15	6	0	9	4	0	9	6	4	10	14	89
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>12</b>	<b>21</b>	<b>11</b>	<b>0</b>	<b>19</b>	<b>8</b>	<b>0</b>	<b>15</b>	<b>9</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>123</b>
<b>Outreach TANF</b>													
Children (under 18)	18	0	2	0	0	0	0	0	3	0	0	0	23
Women	35	23	41	21	48	22	43	29	26	31	29	24	372
Men	0	3	0	0	0	0	0	0	0	0	0	0	3
<b>Subtotal</b>	<b>53</b>	<b>26</b>	<b>43</b>	<b>21</b>	<b>48</b>	<b>22</b>	<b>43</b>	<b>29</b>	<b>29</b>	<b>31</b>	<b>29</b>	<b>24</b>	<b>398</b>
<b>Total TANF</b>													
Children (under 18)	18	6	7	0	10	4	0	6	6	0	0	0	57
Women	47	38	47	21	57	26	43	38	32	35	39	38	461
Men	0	3	0	0	0	0	0	0	0	0	0	0	3
<b>TOTAL</b>	<b>65</b>	<b>47</b>	<b>54</b>	<b>21</b>	<b>67</b>	<b>30</b>	<b>43</b>	<b>44</b>	<b>38</b>	<b>35</b>	<b>39</b>	<b>38</b>	<b>521</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	12	0	2	0	18	2	11	4	9	0	0	29	87
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>2</b>	<b>11</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>87</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	4	0	1	3	4	0	1	0	1	0	1	1	16
2 - 4 years old	4	1	0	3	2	1	3	0	0	2	2	0	18
5 - 12 years old	3	1	2	0	7	6	0	1	2	3	3	0	28
13 - 17 years old	21	1	2	2	1	4	0	2	2	0	1	0	36
<b>TOTAL</b>	<b>32</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>14</b>	<b>11</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>1</b>	<b>98</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	318	303	367	333	326	261	244	134	151	187	116	174	2,914
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	3	0	0	0	0	0	0	0	0	0	0	3
Counseling Hours	859.00	451.00	789.00	999.00	790.50	606.00	682.00	597.00	538.00	494.00	365.00	366.00	7,536.50
Hotline Calls	44	39	29	43	54	26	86	82	38	67	61	69	638
Information and Referral	1,676	2,325	1,820	1,610	2,271	1,139	1,465	1,889	1,197	1,199	1,856	1,217	19,664

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	35	34	23	35	23	12	36	22	20	140	13	41	434
Face-Face	60	35	35	45	52	24	42	25	39	41	45	67	510
<b>TOTAL</b>	<b>95</b>	<b>69</b>	<b>58</b>	<b>80</b>	<b>75</b>	<b>36</b>	<b>78</b>	<b>47</b>	<b>59</b>	<b>181</b>	<b>58</b>	<b>108</b>	<b>944</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	9	12	16	15	8	10	12	12	13	11	9	1	128
Attendance	112	141	204	553	46	126	148	158	174	117	98	9	1,886
<b>Media</b>													
Units	2	2	1	0	1	2	0	0	0	0	0	1	9
<b>PROFESSIONAL TRAINING</b>													
Units	0	1	2	2	1	1	1	2	0	0	0	0	10
Attendance	0	40	18	46	16	1	15	31	0	0	0	0	167

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	0	5	4	9	10	6	4	3	1	1	6	12	61
Safety Plans ES 72 hrs.	0	5	4	9	10	6	4	3	1	1	6	12	61
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	9	15	13	12	14	7	7	12	9	9	10	9	126
African American	1	5	8	0	2	0	0	2	0	0	0	0	18
Hispanic	2	1	1	0	3	1	4	1	0	0	0	0	13
Asian American	0	0	0	0	0	0	0	0	0	0	3	3	6
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>21</b>	<b>22</b>	<b>12</b>	<b>19</b>	<b>8</b>	<b>11</b>	<b>15</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>163</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	1	2	1	2	0	2	1	2	1	1	3	18
2 - 4 years old	2	3	3	3	4	1	4	1	0	1	2	1	25
5 - 12 years old	0	2	2	1	3	2	0	2	0	3	3	3	21
13 - 17 years old	0	0	3	0	1	1	0	2	1	0	0	1	9
18 - 29 years old	5	4	5	3	3	3	1	3	1	1	2	2	33
30 - 44 years old	2	10	5	3	4	1	3	5	5	3	5	2	48
45 - 59 years old	1	0	2	1	1	0	1	1	0	0	0	0	7
60 - 64 years old	0	1	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>12</b>	<b>21</b>	<b>22</b>	<b>12</b>	<b>19</b>	<b>8</b>	<b>11</b>	<b>15</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>163</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	120	90	77	130	126	62	110	108	102	106	96	114	1,241
African American	13	15	15	9	9	0	4	6	3	0	1	0	75
Hispanic	13	1	1	2	14	18	22	7	3	1	2	3	87
Asian American	0	0	0	0	1	1	0	0	0	0	15	12	29
Native American	1	0	1	0	0	0	0	0	0	0	0	0	2
Other	0	0	0	0	3	0	0	2	0	0	0	0	5
<b>TOTAL</b>	<b>147</b>	<b>106</b>	<b>94</b>	<b>141</b>	<b>153</b>	<b>81</b>	<b>136</b>	<b>123</b>	<b>108</b>	<b>107</b>	<b>114</b>	<b>129</b>	<b>1,439</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	2	4	7	10	1	9	7	4	3	5	12	71
2 - 4 years old	10	3	3	15	6	6	19	7	0	6	9	12	96
5 - 12 years old	4	2	5	3	11	11	1	9	6	15	14	19	100
13 - 17 years old	4	2	5	4	3	1	0	9	5	3	0	6	42
18 - 29 years old	34	31	33	36	41	17	39	27	25	29	21	26	359
30 - 44 years old	48	46	32	56	55	32	51	51	54	43	46	46	560
45 - 59 years old	32	11	11	16	19	12	12	7	13	8	19	8	168
60 - 64 years old	4	3	1	2	3	0	3	4	1	0	0	0	21
65 + years old	4	6	0	2	5	1	2	2	0	0	0	0	22
<b>TOTAL</b>	<b>147</b>	<b>106</b>	<b>94</b>	<b>141</b>	<b>153</b>	<b>81</b>	<b>136</b>	<b>123</b>	<b>108</b>	<b>107</b>	<b>114</b>	<b>129</b>	<b>1,439</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	27	20	29	20	12	13	21	19	16	27	10	13	227
Women	26	22	33	25	13	21	23	14	21	34	12	26	270
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>53</b>	<b>42</b>	<b>62</b>	<b>45</b>	<b>25</b>	<b>34</b>	<b>44</b>	<b>33</b>	<b>37</b>	<b>61</b>	<b>22</b>	<b>39</b>	<b>497</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	2	8	0	1	0	0	0	0	4	2	6	4	27
Women	103	123	120	147	95	131	89	66	101	129	87	132	1,323
Men	11	12	12	11	6	4	7	12	4	6	4	8	97
<b>TOTAL</b>	<b>116</b>	<b>143</b>	<b>132</b>	<b>159</b>	<b>101</b>	<b>135</b>	<b>96</b>	<b>78</b>	<b>109</b>	<b>137</b>	<b>97</b>	<b>144</b>	<b>1,447</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	49	31	2	51	33	9	46	21	37	34	4	3	320
Women	134	105	51	73	48	75	63	66	85	54	73	53	880
Men	16	12	6	13	10	9	16	10	20	10	9	7	138
<b>TOTAL</b>	<b>199</b>	<b>148</b>	<b>59</b>	<b>137</b>	<b>91</b>	<b>93</b>	<b>125</b>	<b>97</b>	<b>142</b>	<b>98</b>	<b>86</b>	<b>63</b>	<b>1,338</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	27	20	29	20	12	13	12	19	16	27	14	13	222
Women	14	11	12	10	7	7	7	8	8	13	10	9	116
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>41</b>	<b>31</b>	<b>41</b>	<b>30</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>27</b>	<b>24</b>	<b>40</b>	<b>24</b>	<b>22</b>	<b>338</b>
<b>Outreach TANF</b>													
Children (under 18)	11	13	27	26	34	15	20	10	12	12	25	21	226
Women	12	8	11	17	16	5	8	6	7	4	15	11	120
Men	0	0	1	0	0	0	1	0	0	0	0	0	2
<b>Subtotal</b>	<b>23</b>	<b>21</b>	<b>39</b>	<b>43</b>	<b>50</b>	<b>20</b>	<b>29</b>	<b>16</b>	<b>19</b>	<b>16</b>	<b>40</b>	<b>32</b>	<b>348</b>
<b>Total TANF</b>													
Children (under 18)	38	33	56	46	46	28	32	29	28	39	39	34	448
Women	26	19	23	27	23	12	15	14	15	17	25	20	236
Men	0	0	1	0	0	0	1	0	0	0	0	0	2
<b>TOTAL</b>	<b>64</b>	<b>52</b>	<b>80</b>	<b>73</b>	<b>69</b>	<b>40</b>	<b>48</b>	<b>43</b>	<b>43</b>	<b>56</b>	<b>64</b>	<b>54</b>	<b>686</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	8	0	8	9	10	0	7	4	15	9	0	0	70
Women	37	12	80	40	56	19	35	17	26	55	27	36	440
Men	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>Total</b>	<b>45</b>	<b>12</b>	<b>89</b>	<b>49</b>	<b>66</b>	<b>19</b>	<b>42</b>	<b>21</b>	<b>41</b>	<b>64</b>	<b>27</b>	<b>36</b>	<b>511</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	1	1	0	2	1	0	5	2	2	2	0	1	17
2 - 4 years old	7	2	1	3	2	1	7	5	4	6	1	0	39
5 - 12 years old	29	10	5	15	9	3	12	11	5	20	3	4	126
13 - 17 years old	2	3	2	3	5	2	1	4	3	2	1	1	29
<b>TOTAL</b>	<b>39</b>	<b>16</b>	<b>8</b>	<b>23</b>	<b>17</b>	<b>6</b>	<b>25</b>	<b>22</b>	<b>14</b>	<b>30</b>	<b>5</b>	<b>6</b>	<b>211</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	1,153	1,115	1,108	1,100	1,129	909	1,097	1,131	866	960	906	1,022	12,496
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	3	0	0	0	0	0	0	0	0	0	0	0	3
Counseling Hours	2,283.00	1,733.50	2,162.00	2,057.50	1,717.75	1,910.25	1,804.25	1,882.00	1,986.00	1,940.50	1,472.25	1,604.25	22,553.25
Hotline Calls	469	446	524	305	622	633	496	418	486	453	433	500	5,785
Information and Referral	5,042	5,815	4,985	4,113	4,658	5,237	4,769	5,054	4,868	4,386	4,284	4,181	57,392

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	197	186	156	121	73	81	102	73	86	78	71	120	1,344
Face-Face	120	171	79	94	60	59	92	51	85	81	50	51	993
<b>TOTAL</b>	<b>317</b>	<b>357</b>	<b>235</b>	<b>215</b>	<b>133</b>	<b>140</b>	<b>194</b>	<b>124</b>	<b>171</b>	<b>159</b>	<b>121</b>	<b>171</b>	<b>2,337</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	6	7	6	7	3	14	14	0	3	5	3	4	72
Attendance	431	457	420	617	200	100	109	0	77	226	35	63	2,735
<b>Media</b>													
Units	12	7	0	0	0	2	0	0	0	2	0	0	23
<b>PROFESSIONAL TRAINING</b>													
Units	2	2	1	3	2	11	1	3	0	0	3	1	29
Attendance	48	50	5	205	55	216	3	20	0	0	31	7	640

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	17	11	20	19	9	8	14	10	13	20	9	14	164
Safety Plans ES 72 hrs.	17	11	20	19	9	8	14	10	13	20	9	14	164
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	26	26	32	26	20	30	40	19	19	53	10	29	330
African American	19	15	16	12	5	3	4	13	12	7	5	6	117
Hispanic	8	1	13	7	0	1	0	1	6	1	4	4	46
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	3	0	3
Other	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>53</b>	<b>42</b>	<b>62</b>	<b>45</b>	<b>25</b>	<b>34</b>	<b>44</b>	<b>33</b>	<b>37</b>	<b>61</b>	<b>22</b>	<b>39</b>	<b>497</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	4	4	9	5	4	2	7	2	2	3	3	6	51
2 - 4 years old	6	8	8	8	2	3	5	5	4	7	2	4	62
5 - 12 years old	14	5	10	7	3	5	7	11	6	14	3	3	88
13 - 17 years old	3	3	2	0	3	3	2	1	4	4	2	0	27
18 - 29 years old	11	5	12	9	3	10	7	4	6	8	6	15	96
30 - 44 years old	11	12	15	11	8	9	9	8	11	18	4	8	124
45 - 59 years old	4	5	6	5	2	2	6	2	3	7	2	3	47
60 - 64 years old	0	0	0	0	0	0	1	0	1	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>53</b>	<b>42</b>	<b>62</b>	<b>45</b>	<b>25</b>	<b>34</b>	<b>44</b>	<b>33</b>	<b>37</b>	<b>61</b>	<b>22</b>	<b>39</b>	<b>497</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	655	500	563	652	601	690	491	450	427	405	72	53	5,559
African American	54	54	34	36	88	75	38	38	58	33	10	6	524
Hispanic	24	36	18	22	13	27	18	11	18	16	3	4	210
Asian American	1	0	0	0	0	1	0	0	0	0	0	0	2
Native American	0	1	0	0	0	4	0	0	0	0	0	0	5
Other	0	9	6	0	9	0	3	1	4	4	1	0	37
<b>TOTAL</b>	<b>734</b>	<b>600</b>	<b>621</b>	<b>710</b>	<b>711</b>	<b>797</b>	<b>550</b>	<b>500</b>	<b>507</b>	<b>458</b>	<b>86</b>	<b>63</b>	<b>6,337</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	1	0	1	0	0	5	2	3	4	1	0	20
2 - 4 years old	10	11	0	1	1	1	7	5	5	5	1	0	47
5 - 12 years old	35	13	1	23	9	4	21	8	21	16	1	0	152
13 - 17 years old	11	9	2	26	23	8	12	7	18	16	1	1	134
18 - 29 years old	214	190	193	224	229	255	141	167	93	103	27	24	1,860
30 - 44 years old	282	225	260	320	340	386	230	236	225	230	35	26	2,795
45 - 59 years old	124	137	133	84	92	101	117	52	106	65	13	9	1,033
60 - 64 years old	42	8	27	16	10	36	16	23	32	17	4	2	233
65 + years old	13	6	5	15	7	6	1	0	4	2	3	1	63
<b>TOTAL</b>	<b>734</b>	<b>600</b>	<b>621</b>	<b>710</b>	<b>711</b>	<b>797</b>	<b>550</b>	<b>500</b>	<b>507</b>	<b>458</b>	<b>86</b>	<b>63</b>	<b>6,337</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	13	27	9	9	12	5	9	11	10	11	11	11	11	138
Women	23	24	16	13	20	7	10	14	18	15	12	22	194	
Men	0	0	0	0	0	0	0	1	0	0	0	0	1	
<b>TOTAL</b>	<b>36</b>	<b>51</b>	<b>25</b>	<b>22</b>	<b>32</b>	<b>12</b>	<b>19</b>	<b>25</b>	<b>29</b>	<b>26</b>	<b>23</b>	<b>33</b>	<b>333</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	310	305	241	312	278	249	248	234	248	285	251	293	3,254	
Men	36	36	25	41	30	43	47	30	43	29	31	39	430	
<b>TOTAL</b>	<b>346</b>	<b>341</b>	<b>266</b>	<b>353</b>	<b>308</b>	<b>292</b>	<b>295</b>	<b>264</b>	<b>291</b>	<b>314</b>	<b>282</b>	<b>332</b>	<b>3,684</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	9	21	15	10	10	10	6	8	15	14	10	8	136	
Women	140	98	82	136	105	81	113	86	84	112	121	108	1,266	
Men	5	0	0	0	0	0	0	0	4	0	0	0	9	
<b>TOTAL</b>	<b>154</b>	<b>119</b>	<b>97</b>	<b>146</b>	<b>115</b>	<b>91</b>	<b>119</b>	<b>94</b>	<b>103</b>	<b>126</b>	<b>131</b>	<b>116</b>	<b>1,411</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	13	28	21	13	16	11	11	14	15	20	17	17	196	
Women	9	16	12	8	12	7	10	7	9	11	11	13	125	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>22</b>	<b>44</b>	<b>33</b>	<b>21</b>	<b>28</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>30</b>	<b>321</b>	
<b>Outreach TANF</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	0	0	0	0	0	0	0	0	0	0	0	0	0	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total TANF</b>														
Children (under 18)	13	28	21	13	16	11	11	14	15	20	17	17	196	
Women	9	16	12	8	12	7	10	7	9	11	11	13	125	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>22</b>	<b>44</b>	<b>33</b>	<b>21</b>	<b>28</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>30</b>	<b>321</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	9	21	15	10	10	10	6	8	15	14	10	8	136	
Women	42	35	35	27	29	25	21	25	34	37	26	36	372	
Men	0	0	0	0	0	0	0	0	1	0	0	0	1	
<b>TOTAL</b>	<b>51</b>	<b>56</b>	<b>50</b>	<b>37</b>	<b>39</b>	<b>35</b>	<b>27</b>	<b>33</b>	<b>50</b>	<b>51</b>	<b>36</b>	<b>44</b>	<b>509</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	2	1	0	1	4	4	2	1	4	4	5	3	31
2 - 4 years old	3	6	9	3	2	3	3	2	6	3	3	0	43
5 - 12 years old	3	11	6	1	0	3	0	4	4	3	2	3	40
13 - 17 years old	1	3	0	5	4	0	1	1	1	4	0	2	22
<b>TOTAL</b>	<b>9</b>	<b>21</b>	<b>15</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>8</b>	<b>15</b>	<b>14</b>	<b>10</b>	<b>8</b>	<b>136</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	251	672	491	442	306	439	312	256	276	544	219	532	4,740
Days of Transitional Housing	909	837	678	558	423	907	856	756	704	741	854	870	9,093
Alternate Accommodations	35	37	46	58	53	61	48	40	49	118	0	0	545
Counseling Hours	911.00	1,364.00	943.75	1,035.00	961.75	983.00	916.25	701.75	939.75	1,157.25	890.00	1,378.00	12,181.50
Hotline Calls	452	441	324	434	429	361	361	365	369	411	290	404	4,641
Information and Referral	7,399	7,157	5,093	5,287	6,016	5,571	5,755	5,087	5,669	6,174	5,941	6,839	71,988

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	346	341	266	353	308	292	295	264	291	314	282	332	3,684
Face-Face	32	35	35	27	29	25	21	25	33	36	27	36	361
<b>TOTAL</b>	<b>378</b>	<b>376</b>	<b>301</b>	<b>380</b>	<b>337</b>	<b>317</b>	<b>316</b>	<b>289</b>	<b>324</b>	<b>350</b>	<b>309</b>	<b>368</b>	<b>4,045</b>

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	6	19	36	61	55	116	62	55	19	57	50	3	539
Attendance	207	134	284	474	638	18	758	797	279	409	320	37	4,355
<b>Media</b>													
Units	0	0	1	0	1	0	0	0	0	1	0	0	3
<b>PROFESSIONAL TRAINING</b>													
Units	9	4	4	9	8	117	5	10	10	6	7	1	190
Attendance	206	116	41	336	188	4	143	232	246	213	234	5	1,964

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	18	24	19	17	18	15	12	18	23	20	17	27	228
Safety Plans ES 72 hrs.	18	24	19	17	18	15	12	18	23	20	17	27	228
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	26	28	8	12	25	11	10	11	23	15	7	17	193
African American	3	20	8	9	4	1	5	3	5	8	9	11	86
Hispanic	5	1	6	0	2	0	3	10	0	1	5	3	36
Asian American	0	0	1	0	0	0	0	0	0	0	0	0	1
Native American	0	0	0	0	0	0	0	0	0	1	0	1	2
Other	2	2	2	1	1	0	1	1	1	1	2	1	15
<b>TOTAL</b>	<b>36</b>	<b>51</b>	<b>25</b>	<b>22</b>	<b>32</b>	<b>12</b>	<b>19</b>	<b>25</b>	<b>29</b>	<b>26</b>	<b>23</b>	<b>33</b>	<b>333</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	2	1	2	4	1	1	1	2	3	5	3	27
2 - 4 years old	5	9	3	2	2	3	3	5	5	2	2	2	43
5 - 12 years old	5	11	5	2	4	1	2	4	3	3	4	5	49
13 - 17 years old	1	5	0	3	2	0	3	1	0	3	0	1	19
18 - 29 years old	6	9	3	2	4	0	5	2	5	4	5	3	48
30 - 44 years old	8	14	9	9	12	5	4	8	11	8	5	14	107
45 - 59 years old	9	1	2	2	4	2	1	4	3	3	2	5	38
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>36</b>	<b>51</b>	<b>25</b>	<b>22</b>	<b>32</b>	<b>12</b>	<b>19</b>	<b>25</b>	<b>29</b>	<b>26</b>	<b>23</b>	<b>33</b>	<b>333</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	83	51	31	96	72	57	87	50	53	75	76	58	789
African American	14	10	24	16	9	8	14	10	9	17	21	15	167
Hispanic	6	6	6	8	4	2	2	7	6	4	5	6	62
Asian American	1	0	2	1	0	2	0	2	0	0	3	7	18
Native American	1	5	3	1	0	0	0	1	1	1	1	0	14
Other	7	2	0	1	0	0	0	2	0	0	1	0	13
<b>TOTAL</b>	<b>112</b>	<b>74</b>	<b>66</b>	<b>123</b>	<b>85</b>	<b>69</b>	<b>103</b>	<b>72</b>	<b>69</b>	<b>97</b>	<b>107</b>	<b>86</b>	<b>1,063</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	1	1	1	0	0	1	0	3	1	0	8
18 - 29 years old	22	19	14	27	28	16	23	20	29	27	23	31	279
30 - 44 years old	47	31	30	57	36	28	43	28	26	42	52	31	451
45 - 59 years old	35	16	18	17	12	13	25	19	12	21	25	22	235
60 - 64 years old	5	6	1	11	2	7	8	4	1	3	3	2	53
65 + years old	3	2	2	10	6	5	4	0	1	1	3	0	37
<b>TOTAL</b>	<b>112</b>	<b>74</b>	<b>66</b>	<b>123</b>	<b>85</b>	<b>69</b>	<b>103</b>	<b>72</b>	<b>69</b>	<b>97</b>	<b>107</b>	<b>86</b>	<b>1,063</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Emergency Shelter</b>														
Children (under 18)		4	8	2	7	4	6	8	6	4	10	5	2	66
Women		5	5	6	9	10	4	5	6	7	6	9	4	76
Men		0	0	1	0	0	0	0	1	0	0	1	0	3
<b>TOTAL</b>		<b>9</b>	<b>13</b>	<b>9</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>16</b>	<b>15</b>	<b>6</b>	<b>145</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Telephone Counseling</b>														
Children (under 18)		0	0	0	3	1	0	2	2	1	1	2	9	21
Women		36	19	9	21	23	24	14	21	20	39	19	37	282
Men		9	3	1	2	0	1	1	3	1	2	2	1	26
<b>TOTAL</b>		<b>45</b>	<b>22</b>	<b>10</b>	<b>26</b>	<b>24</b>	<b>25</b>	<b>17</b>	<b>26</b>	<b>22</b>	<b>42</b>	<b>23</b>	<b>47</b>	<b>329</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Face-to-Face Counseling</b>														
Children (under 18)		7	8	2	12	7	6	11	10	6	11	5	4	89
Women		29	35	18	25	28	16	19	16	25	15	17	20	263
Men		5	4	4	1	5	2	4	3	4	3	1	4	40
<b>TOTAL</b>		<b>41</b>	<b>47</b>	<b>24</b>	<b>38</b>	<b>40</b>	<b>24</b>	<b>34</b>	<b>29</b>	<b>35</b>	<b>29</b>	<b>23</b>	<b>28</b>	<b>392</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)		4	8	2	7	3	6	8	6	4	3	5	2	58
Women		5	4	6	8	9	4	5	5	7	8	7	4	72
Men		0	0	1	0	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>		<b>9</b>	<b>12</b>	<b>9</b>	<b>15</b>	<b>12</b>	<b>10</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>6</b>	<b>131</b>
<b>Outreach TANF</b>														
Children (under 18)		0	0	0	3	1	0	0	0	0	0	0	0	4
Women		24	18	4	11	7	17	9	11	10	19	9	24	163
Men		1	0	0	0	0	0	0	0	0	1	1	1	4
<b>Subtotal</b>		<b>25</b>	<b>18</b>	<b>4</b>	<b>14</b>	<b>8</b>	<b>17</b>	<b>9</b>	<b>11</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>25</b>	<b>171</b>
<b>Total TANF</b>														
Children (under 18)		4	8	2	10	4	6	8	6	4	3	5	2	62
Women		29	22	10	19	16	21	14	16	17	27	16	28	235
Men		1	0	1	0	0	0	0	0	0	1	1	1	5
<b>TOTAL</b>		<b>34</b>	<b>30</b>	<b>13</b>	<b>29</b>	<b>20</b>	<b>27</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>31</b>	<b>22</b>	<b>31</b>	<b>302</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Case Management</b>													
Children (under 18)	0	6	6	2	4	0	4	8	7	3	9	0	49
Women	2	2	6	5	12	1	5	6	3	4	5	6	57
Men	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>2</b>	<b>8</b>	<b>12</b>	<b>7</b>	<b>16</b>	<b>1</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>7</b>	<b>14</b>	<b>6</b>	<b>107</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Child Assessments</b>													
0 - 23 months old	0	1	0	1	1	0	2	1	0	0	1	0	7
2 - 4 years old	1	1	0	0	1	0	3	4	1	0	2	1	14
5 - 12 years old	1	7	0	3	0	2	3	2	3	2	0	1	24
13 - 17 years old	1	2	0	1	0	1	1	1	3	0	0	0	10
<b>TOTAL</b>	<b>3</b>	<b>11</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>55</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	246	246	209	212	324	79	461	447	406	216	130	145	3,121
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	3	7	0	0	0	0	0	0	0	0	0	10
Counseling Hours	179.00	273.50	196.35	296.00	343.75	210.00	302.25	286.50	271.25	289.50	204.50	250.50	3,103.10
Hotline Calls	99	177	107	153	156	98	89	110	163	208	123	186	1,669
Information and Referral	133	428	291	447	461	287	166	325	307	599	320	632	4,396

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Safety Plans</b>													
Telephone	35	29	12	15	22	18	18	25	61	66	30	82	413
Face-Face	28	58	16	25	29	54	34	46	95	74	44	74	577
<b>TOTAL</b>	<b>63</b>	<b>87</b>	<b>28</b>	<b>40</b>	<b>51</b>	<b>72</b>	<b>52</b>	<b>71</b>	<b>156</b>	<b>140</b>	<b>74</b>	<b>156</b>	<b>990</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	0	0	1	4	0	0	2	5	2	13	6	1	34
Attendance	0	0	15	111	0	0	21	72	28	493	159	7	906
<b>Media</b>													
Units	0	0	1	2	0	0	2	0	4	6	4	1	20
<b>PROFESSIONAL TRAINING</b>													
Units	1	2	1	1	1	0	1	0	3	1	0	9	20
Attendance	7	33	80	3	2	0	45	0	42	13	0	368	593

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	4	2	5	5	8	2	1	9	5	8	2	6	57
Safety Plans ES 72 hrs.	1	2	0	2	2	2	1	9	5	8	2	6	40
Performance Goal Reached	25%	100%	0%	40%	25%	100%	100%	100%	100%	100%	100%	100%	70%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	3	1	0	11	5	0	8	4	4	8	11	2	57	
African American	0	7	1	0	5	0	0	9	1	0	4	0	27	
Hispanic	6	5	8	5	4	10	5	0	6	8	0	4	61	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>16</b>	<b>15</b>	<b>6</b>	<b>145</b>	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	1	1	1	3	1	1	3	1	0	0	1	1	14	
2 - 4 years old	2	1	0	1	0	0	3	2	0	2	3	0	14	
5 - 12 years old	1	3	1	3	1	4	2	1	1	8	1	1	27	
13 - 17 years old	0	3	0	0	2	1	0	2	3	0	0	0	11	
18 - 29 years old	2	2	1	2	1	0	3	0	1	4	4	2	22	
30 - 44 years old	1	1	4	5	8	4	1	5	4	2	2	2	39	
45 - 59 years old	2	2	0	2	1	0	1	2	2	0	4	0	16	
60 - 64 years old	0	0	2	0	0	0	0	0	0	0	0	0	2	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>16</b>	<b>15</b>	<b>6</b>	<b>145</b>	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	58	46	18	49	37	34	34	30	42	46	34	46	474	
African American	1	9	6	4	11	1	1	14	5	6	6	4	68	
Hispanic	21	13	10	10	16	14	14	9	10	17	5	19	158	
Asian American	2	1	0	1	0	0	0	0	0	1	0	0	5	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	4	0	0	0	0	0	2	2	0	1	1	6	16	
<b>TOTAL</b>	<b>86</b>	<b>69</b>	<b>34</b>	<b>64</b>	<b>64</b>	<b>49</b>	<b>51</b>	<b>55</b>	<b>57</b>	<b>71</b>	<b>46</b>	<b>75</b>	<b>721</b>	

AGE OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	0	0	0	3	1	0	3	1	0	2	1	1	12	
2 - 4 years old	1	1	0	2	0	0	4	2	0	2	3	1	16	
5 - 12 years old	3	4	1	6	1	5	3	5	1	8	3	10	50	
13 - 17 years old	3	3	1	4	6	1	4	4	6	0	0	1	33	
18 - 29 years old	14	15	6	7	8	8	16	8	7	20	13	20	142	
30 - 44 years old	32	32	19	30	32	26	16	22	26	28	16	36	315	
45 - 59 years old	30	12	5	11	14	7	5	12	15	11	10	4	136	
60 - 64 years old	2	2	2	1	2	2	0	0	2	0	0	1	14	
65 + years old	1	0	0	0	0	0	0	1	0	0	0	1	3	
<b>TOTAL</b>	<b>86</b>	<b>69</b>	<b>34</b>	<b>64</b>	<b>64</b>	<b>49</b>	<b>51</b>	<b>55</b>	<b>57</b>	<b>71</b>	<b>46</b>	<b>75</b>	<b>721</b>	



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	7	6	3	9	10	2	9	3	5	10	3	8	75
Women	8	6	5	9	7	4	13	2	6	7	6	6	79
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>15</b>	<b>12</b>	<b>8</b>	<b>18</b>	<b>17</b>	<b>6</b>	<b>22</b>	<b>5</b>	<b>11</b>	<b>17</b>	<b>9</b>	<b>14</b>	<b>154</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	1	0	0	0	0	0	0	0	0	0	0	1
Women	25	71	39	34	32	34	34	10	44	19	59	32	433
Men	1	3	3	2	4	1	1	2	0	2	3	1	23
<b>TOTAL</b>	<b>26</b>	<b>75</b>	<b>42</b>	<b>36</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>12</b>	<b>44</b>	<b>21</b>	<b>62</b>	<b>33</b>	<b>457</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	3	3	2	5	3	3	6	1	6	4	3	5	44
Women	11	6	6	10	6	7	6	5	17	10	8	12	104
Men	1	0	2	0	0	1	1	3	0	1	0	1	10
<b>TOTAL</b>	<b>15</b>	<b>9</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>11</b>	<b>13</b>	<b>9</b>	<b>23</b>	<b>15</b>	<b>11</b>	<b>18</b>	<b>158</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	5	6	3	9	10	2	9	3	4	8	3	8	70
Women	6	2	2	9	5	1	5	2	3	2	6	6	49
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>11</b>	<b>8</b>	<b>5</b>	<b>18</b>	<b>15</b>	<b>3</b>	<b>14</b>	<b>5</b>	<b>7</b>	<b>10</b>	<b>9</b>	<b>14</b>	<b>119</b>
<b>Outreach TANF</b>													
Children (under 18)	3	3	1	4	3	3	3	1	6	4	0	2	33
Women	11	5	6	10	6	7	6	4	12	9	7	8	91
Men	1	0	2	0	0	0	1	3	0	1	0	1	9
<b>Subtotal</b>	<b>15</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>18</b>	<b>14</b>	<b>7</b>	<b>11</b>	<b>133</b>
<b>Total TANF</b>													
Children (under 18)	8	9	4	13	13	5	12	4	10	12	3	10	103
Women	17	7	8	19	11	8	11	6	15	11	13	14	140
Men	1	0	2	0	0	0	1	3	0	1	0	1	9
<b>TOTAL</b>	<b>26</b>	<b>16</b>	<b>14</b>	<b>32</b>	<b>24</b>	<b>13</b>	<b>24</b>	<b>13</b>	<b>25</b>	<b>24</b>	<b>16</b>	<b>25</b>	<b>252</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	0	0	9	0	0	3	1	3	8	11	1	0	36
Women	0	0	0	6	0	0	5	0	58	6	0	11	86
Men	0	0	0	1	0	0	0	0	0	1	0	0	2
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>66</b>	<b>18</b>	<b>1</b>	<b>11</b>	<b>124</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	2	0	0	0	0	0	2	1	3	1	0	0	9
2 - 4 years old	1	1	1	1	5	2	1	3	0	2	1	5	23
5 - 12 years old	7	6	3	9	4	2	6	0	2	8	4	8	59
13 - 17 years old	0	2	1	5	4	1	2	1	3	3	1	5	28
<b>TOTAL</b>	<b>10</b>	<b>9</b>	<b>5</b>	<b>15</b>	<b>13</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>8</b>	<b>14</b>	<b>6</b>	<b>18</b>	<b>119</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	246	119	241	629	640	562	472	330	296	300	190	374	4,399
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	10	3	13
Counseling Hours	390.00	285.50	403.00	735.00	793.50	519.00	647.00	602.75	769.75	643.50	217.50	579.25	6,585.75
Hotline Calls	169	190	245	151	178	121	146	115	57	108	166	99	1,745
Information and Referral	275	214	262	437	162	82	138	383	344	260	280	396	3,233

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	25	35	52	34	114	14	85	58	38	7	20	4	486
Face-Face	343	213	260	341	149	97	18	9	43	36	30	28	1,567
<b>TOTAL</b>	<b>368</b>	<b>248</b>	<b>312</b>	<b>375</b>	<b>263</b>	<b>111</b>	<b>103</b>	<b>67</b>	<b>81</b>	<b>43</b>	<b>50</b>	<b>32</b>	<b>2,053</b>

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	1	1	3	4	4	1	5	3	1	8	13	8	52
Attendance	6	10	38	388	23	500	40	1,012	250	251	158	315	2,991
<b>Media</b>													
Units	1	0	5	2	2	1	5	6	3	13	7	6	51
<b>PROFESSIONAL TRAINING</b>													
Units	3	0	1	3	0	0	4	5	3	0	2	2	23
Attendance	33	0	11	11	0	0	7	228	64	0	262	33	649

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	7	1	1	7	3	0	5	0	1	5	0	1	31
Safety Plans ES 72 hrs.	7	1	1	7	3	0	5	0	1	5	0	1	31
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	10	6	4	6	11	3	18	5	6	9	2	11	91
African American	5	5	1	8	3	3	3	0	2	7	6	3	46
Hispanic	0	1	1	4	3	0	1	0	3	1	1	0	15
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>15</b>	<b>12</b>	<b>8</b>	<b>18</b>	<b>17</b>	<b>6</b>	<b>22</b>	<b>5</b>	<b>11</b>	<b>17</b>	<b>9</b>	<b>14</b>	<b>154</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	0	0	0	0	0	2	1	3	1	0	0	9
2 - 4 years old	1	1	1	1	5	2	1	2	0	1	1	4	20
5 - 12 years old	4	3	2	8	4	0	4	0	1	5	2	2	35
13 - 17 years old	0	2	0	0	1	0	2	0	0	3	0	2	10
18 - 29 years old	2	2	0	0	0	1	3	1	4	2	3	2	20
30 - 44 years old	2	2	3	4	5	1	4	1	1	3	3	3	32
45 - 59 years old	4	2	1	5	2	1	4	0	2	2	0	1	24
60 - 64 years old	0	0	0	0	0	1	0	0	0	0	0	0	1
65 + years old	0	0	1	0	0	0	2	0	0	0	0	0	3
<b>TOTAL</b>	<b>15</b>	<b>12</b>	<b>8</b>	<b>18</b>	<b>17</b>	<b>6</b>	<b>22</b>	<b>5</b>	<b>11</b>	<b>17</b>	<b>9</b>	<b>14</b>	<b>154</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	13	7	9	13	8	9	13	5	16	14	9	16	132
African American	0	1	0	1	1	1	0	2	2	0	0	0	8
Hispanic	2	1	1	1	0	1	0	2	5	0	2	0	15
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	1	0	2	3
<b>TOTAL</b>	<b>15</b>	<b>9</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>11</b>	<b>13</b>	<b>9</b>	<b>23</b>	<b>15</b>	<b>11</b>	<b>18</b>	<b>158</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	1	0	0	1
5 - 12 years old	3	3	1	2	0	2	2	0	3	3	2	3	24
13 - 17 years old	0	0	1	3	3	1	4	1	3	0	1	2	19
18 - 29 years old	3	1	1	1	1	4	4	0	2	2	1	4	24
30 - 44 years old	8	4	4	4	4	2	2	4	10	3	4	4	53
45 - 59 years old	1	1	2	4	0	2	0	4	4	5	3	5	31
60 - 64 years old	0	0	1	1	1	0	1	0	0	0	0	0	4
65 + years old	0	0	0	0	0	0	0	0	1	1	0	0	2
<b>TOTAL</b>	<b>15</b>	<b>9</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>11</b>	<b>13</b>	<b>9</b>	<b>23</b>	<b>15</b>	<b>11</b>	<b>18</b>	<b>158</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	11	13	5	12	9	5	13	6	7	5	7	13	
Women	22	14	10	11	13	10	19	14	11	12	17	14	
Men	0	0	0	0	1	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>33</b>	<b>27</b>	<b>15</b>	<b>23</b>	<b>23</b>	<b>15</b>	<b>32</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>24</b>	<b>27</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	2	0	
Women	72	78	52	92	120	46	58	42	47	58	92	105	
Men	0	2	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>72</b>	<b>80</b>	<b>52</b>	<b>92</b>	<b>120</b>	<b>46</b>	<b>58</b>	<b>42</b>	<b>47</b>	<b>58</b>	<b>94</b>	<b>105</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	23	24	1	7	4	0	5	3	5	4	2	0	
Women	414	358	142	198	398	204	190	222	302	284	252	245	
Men	0	0	0	3	0	0	1	0	0	2	0	0	
<b>TOTAL</b>	<b>437</b>	<b>382</b>	<b>143</b>	<b>208</b>	<b>402</b>	<b>204</b>	<b>196</b>	<b>225</b>	<b>307</b>	<b>290</b>	<b>254</b>	<b>245</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	4	13	5	3	6	2	30	2	5	5	2	13	
Women	7	7	5	1	3	2	14	1	3	3	2	8	
Men	0	0	0	0	1	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>11</b>	<b>20</b>	<b>10</b>	<b>4</b>	<b>10</b>	<b>4</b>	<b>44</b>	<b>3</b>	<b>8</b>	<b>8</b>	<b>4</b>	<b>21</b>	
<b>Outreach TANF</b>													
Children (under 18)	93	14	27	18	31	16	6	12	45	13	25	28	
Women	42	9	13	8	12	9	5	8	21	11	12	16	
Men	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>135</b>	<b>23</b>	<b>40</b>	<b>26</b>	<b>43</b>	<b>25</b>	<b>11</b>	<b>20</b>	<b>66</b>	<b>24</b>	<b>37</b>	<b>44</b>	
<b>Total TANF</b>													
Children (under 18)	97	27	32	21	37	18	36	14	50	18	27	41	
Women	49	16	18	9	15	11	19	9	24	14	14	24	
Men	0	0	0	0	1	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>146</b>	<b>43</b>	<b>50</b>	<b>30</b>	<b>53</b>	<b>29</b>	<b>55</b>	<b>23</b>	<b>74</b>	<b>32</b>	<b>41</b>	<b>65</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	11	5	15	6	4	5	5	3	5	3	1	9	
Women	32	65	18	10	48	4	15	49	26	48	61	17	
Men	0	0	0	0	1	0	0	1	0	0	0	0	
<b>TOTAL</b>	<b>43</b>	<b>70</b>	<b>33</b>	<b>16</b>	<b>53</b>	<b>9</b>	<b>20</b>	<b>53</b>	<b>31</b>	<b>51</b>	<b>62</b>	<b>26</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	4	3	2	0	1	2	1	1	3	4	1	4	<b>26</b>	
2 - 4 years old	0	4	1	4	1	0	0	0	1	0	1	5	<b>17</b>	
5 - 12 years old	7	6	2	5	7	3	4	1	3	1	1	4	<b>44</b>	
13 - 17 years old	0	0	0	3	0	0	0	1	0	0	1	0	<b>5</b>	
<b>TOTAL</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>12</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>13</b>	<b>92</b>	

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	596	704	267	278	298	236	396	0	418	501	506	589	<b>4,789</b>
Days of Transitional Housing	31	124	66	186	180	186	186	168	186	180	186	180	<b>1,859</b>
Alternate Accommodations	0	0	0	0	0	0	0	0	0	1	0	7	<b>8</b>
Counseling Hours	510.25	463.25	286.25	384.75	443.50	281.25	439.25	301.00	547.50	448.25	420.50	492.50	<b>5,018.25</b>
Hotline Calls	133	103	61	118	73	89	67	89	63	104	122	156	<b>1,178</b>
Information and Referral	401	277	187	297	181	206	179	203	226	211	258	229	<b>2,855</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	31	32	28	49	44	79	52	53	59	51	73	87	<b>638</b>	
Face-Face	76	39	21	34	39	32	49	43	66	23	15	53	<b>490</b>	
<b>TOTAL</b>	<b>107</b>	<b>71</b>	<b>49</b>	<b>83</b>	<b>83</b>	<b>111</b>	<b>101</b>	<b>96</b>	<b>125</b>	<b>74</b>	<b>88</b>	<b>140</b>	<b>1,128</b>	

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	2	5	2	4	7	3	3	2	8	5	8	0	<b>49</b>
Attendance	6	814	58	45	51	15	107	25	117	373	59	0	<b>1,670</b>
<b>Media</b>													
Units	3	1	0	2	1	2	0	1	0	1	6	0	<b>17</b>
<b>PROFESSIONAL TRAINING</b>													
Units	1	4	0	4	6	1	5	1	7	4	6	10	<b>49</b>
Attendance	18	48	0	190	258	33	56	9	395	143	102	186	<b>1,438</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	12	14	18	10	8	4	15	9	8	9	12	12	<b>131</b>	
Safety Plans ES 72 hrs.	12	14	18	10	8	4	15	9	8	9	12	12	<b>131</b>	
Performance Goal Reached	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	19	18	10	17	17	12	23	17	12	13	16	17	191	
African American	13	7	3	6	5	1	7	2	1	3	6	5	59	
Hispanic	0	2	0	0	0	0	0	1	5	0	0	5	13	
Asian American	1	0	0	0	0	0	0	0	0	0	2	0	3	
Native American	0	0	0	0	1	2	1	0	0	1	0	0	5	
Other	0	0	2	0	0	0	1	0	0	0	0	0	3	
<b>TOTAL</b>	<b>33</b>	<b>27</b>	<b>15</b>	<b>23</b>	<b>23</b>	<b>15</b>	<b>32</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>24</b>	<b>27</b>	<b>274</b>	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	3	3	2	0	1	2	1	3	3	4	1	4	27	
2 - 4 years old	0	4	1	4	1	0	2	1	1	0	3	5	22	
5 - 12 years old	8	6	2	5	7	3	8	1	3	1	2	4	50	
13 - 17 years old	0	0	0	3	0	0	2	1	0	0	1	0	7	
18 - 29 years old	9	9	5	1	4	5	8	4	4	5	7	8	69	
30 - 44 years old	10	5	3	6	9	4	8	6	7	2	8	4	72	
45 - 59 years old	2	0	2	4	1	1	3	4	0	5	2	2	26	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>33</b>	<b>27</b>	<b>15</b>	<b>23</b>	<b>23</b>	<b>15</b>	<b>32</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>24</b>	<b>27</b>	<b>274</b>	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	113	18	13	20	44	25	30	18	33	19	26	29	388	
African American	14	6	3	3	11	4	10	6	2	2	3	4	68	
Hispanic	3	1	0	1	0	1	2	1	0	1	3	5	18	
Asian American	1	0	0	0	0	0	0	0	0	0	0	2	3	
Native American	1	1	0	1	0	0	1	0	0	1	1	1	7	
Other	1	0	0	0	0	0	0	0	0	0	0	1	2	
<b>TOTAL</b>	<b>133</b>	<b>26</b>	<b>16</b>	<b>25</b>	<b>55</b>	<b>30</b>	<b>43</b>	<b>25</b>	<b>35</b>	<b>23</b>	<b>33</b>	<b>42</b>	<b>486</b>	

AGE OF INDIVIDUALS SERVED IN OUTREACH														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
13 - 17 years old	1	0	0	0	1	0	0	1	1	0	0	0	4	
18 - 29 years old	53	13	4	13	28	8	13	10	12	8	20	20	202	
30 - 44 years old	56	8	11	9	23	19	17	9	18	12	8	14	204	
45 - 59 years old	22	5	1	2	1	1	13	5	4	3	4	7	68	
60 - 64 years old	1	0	0	0	2	2	0	0	0	0	1	1	7	
65 + years old	0	0	0	1	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>133</b>	<b>26</b>	<b>16</b>	<b>25</b>	<b>55</b>	<b>30</b>	<b>43</b>	<b>25</b>	<b>35</b>	<b>23</b>	<b>33</b>	<b>42</b>	<b>486</b>	

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Emergency Shelter</b>													
Children (under 18)	39	28	8	4	14	9	7	13	14	11	9	12	168
Women	29	25	4	8	17	18	13	19	15	11	10	12	181
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>68</b>	<b>53</b>	<b>12</b>	<b>12</b>	<b>31</b>	<b>27</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>22</b>	<b>19</b>	<b>24</b>	<b>349</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	111	116	27	79	72	61	67	36	81	53	99	623	1,425
Men	5	4	1	3	9	14	7	5	5	3	11	64	131
<b>TOTAL</b>	<b>116</b>	<b>120</b>	<b>28</b>	<b>82</b>	<b>81</b>	<b>75</b>	<b>74</b>	<b>41</b>	<b>86</b>	<b>56</b>	<b>110</b>	<b>687</b>	<b>1,556</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Face-to-Face Counseling</b>													
Children (under 18)	70	32	13	6	16	9	45	27	33	16	16	47	330
Women	697	334	343	468	343	332	422	323	394	309	408	445	4,818
Men	94	66	58	79	55	36	43	55	51	39	68	51	695
<b>TOTAL</b>	<b>861</b>	<b>432</b>	<b>414</b>	<b>553</b>	<b>414</b>	<b>377</b>	<b>510</b>	<b>405</b>	<b>478</b>	<b>364</b>	<b>492</b>	<b>543</b>	<b>5,843</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	25	18	6	3	9	6	2	11	14	9	9	11	123
Women	17	13	2	3	11	13	6	15	10	8	8	10	116
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>42</b>	<b>31</b>	<b>8</b>	<b>6</b>	<b>20</b>	<b>19</b>	<b>8</b>	<b>26</b>	<b>24</b>	<b>17</b>	<b>17</b>	<b>21</b>	<b>239</b>
<b>Outreach TANF</b>													
Children (under 18)	20	0	2	1	0	0	5	2	0	0	0	0	30
Women	275	155	134	165	132	134	194	121	116	85	102	12	1,625
Men	9	9	8	8	10	8	9	9	5	3	2	0	80
<b>Subtotal</b>	<b>304</b>	<b>164</b>	<b>144</b>	<b>174</b>	<b>142</b>	<b>142</b>	<b>208</b>	<b>132</b>	<b>121</b>	<b>88</b>	<b>104</b>	<b>12</b>	<b>1,735</b>
<b>Total TANF</b>													
Children (under 18)	45	18	8	4	9	6	7	13	14	9	9	11	153
Women	292	168	136	168	143	147	200	136	126	93	110	22	1,741
Men	9	9	8	8	10	8	9	9	5	3	2	0	80
<b>TOTAL</b>	<b>346</b>	<b>195</b>	<b>152</b>	<b>180</b>	<b>162</b>	<b>161</b>	<b>216</b>	<b>158</b>	<b>145</b>	<b>105</b>	<b>121</b>	<b>33</b>	<b>1,974</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Case Management</b>													
Children (under 18)	17	39	25	8	18	10	39	18	12	19	2	17	224
Women	122	133	68	57	17	20	99	35	26	27	162	141	907
Men	1	1	1	1	0	0	9	2	3	0	0	0	18
<b>TOTAL</b>	<b>140</b>	<b>173</b>	<b>94</b>	<b>66</b>	<b>35</b>	<b>30</b>	<b>147</b>	<b>55</b>	<b>41</b>	<b>46</b>	<b>164</b>	<b>158</b>	<b>1,149</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	19	4	3	1	3	3	4	5	2	4	2	4	4	
2 - 4 years old	28	4	1	1	4	2	1	2	0	2	2	3	50	
5 - 12 years old	16	8	4	3	1	1	1	1	4	3	3	0	45	
13 - 17 years old	5	2	2	0	4	0	1	2	0	0	2	0	18	
<b>TOTAL</b>	<b>68</b>	<b>18</b>	<b>10</b>	<b>5</b>	<b>12</b>	<b>6</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>167</b>	

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	1,231	1,221	1,228	1,097	898	551	559	408	567	514	322	490	9,086
Days of Transitional Housing	620	713	600	620	900	672	403	238	274	166	251	480	5,937
Alternate Accommodations	28	63	16	25	12	74	56	29	66	57	123	112	661
Counseling Hours	1,835.00	1,829.70	1,589.00	1,615.35	934.88	1,670.25	1,267.39	1,020.58	1,026.82	915.07	807.91	565.91	15,077.86
Hotline Calls	239	279	79	152	88	360	387	307	338	292	792	690	4,003
Information and Referral	1,629	1,510	1,009	1,515	1,351	1,543	2,284	1,492	1,125	2,002	2,494	2,251	20,205

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL	
<b>Safety Plans</b>														
Telephone	105	108	40	40	25	65	43	42	140	37	102	78	825	
Face-Face	100	273	83	77	70	65	85	67	75	83	61	87	1,126	
<b>TOTAL</b>	<b>205</b>	<b>381</b>	<b>123</b>	<b>117</b>	<b>95</b>	<b>130</b>	<b>128</b>	<b>109</b>	<b>215</b>	<b>120</b>	<b>163</b>	<b>165</b>	<b>1,951</b>	

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	7	9	10	47	12	12	12	26	6	10	14	2	167
Attendance	867	1,161	441	2,246	318	430	378	1,229	1,483	1,121	1,247	300	11,221
<b>Media</b>													
Units	0	0	2	2	5	3	1	1	0	0	0	0	14
<b>PROFESSIONAL TRAINING</b>													
Units	7	4	4	13	2	5	11	8	7	7	5	11	84
Attendance	1,359	84	255	291	68	303	290	224	1,885	187	138	459	5,543

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL	
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	16	13	11	9	13	11	9	11	12	10	3	7	125	
Safety Plans ES 72 hrs.	16	13	11	9	13	11	9	11	12	10	3	7	125	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	



ETHNICITY OF INDIVIDUALS SERVED													
IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	17	25	2	5	7	6	7	12	9	6	4	2	102
African American	21	12	2	7	13	12	8	10	12	14	9	10	130
Hispanic	20	16	5	0	11	3	5	4	8	2	5	11	90
Asian American	0	0	3	0	0	0	0	0	0	0	0	0	3
Native American	0	0	0	0	0	0	0	2	0	0	0	0	2
Other	10	0	0	0	0	6	0	4	0	0	1	1	22
<b>TOTAL</b>	<b>68</b>	<b>53</b>	<b>12</b>	<b>12</b>	<b>31</b>	<b>27</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>22</b>	<b>19</b>	<b>24</b>	<b>349</b>

AGE OF INDIVIDUALS SERVED IN													
EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	14	7	3	1	3	4	4	5	5	6	2	4	58
2 - 4 years old	8	5	1	1	4	2	1	2	1	2	2	3	32
5 - 12 years old	12	12	2	2	3	2	1	3	6	2	3	3	51
13 - 17 years old	5	4	2	0	4	1	1	2	2	1	2	2	26
18 - 29 years old	17	8	2	4	7	10	3	13	10	11	4	10	99
30 - 44 years old	12	11	1	4	9	7	7	6	5	0	5	2	69
45 - 59 years old	0	6	1	0	1	1	3	0	0	0	1	0	13
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>68</b>	<b>53</b>	<b>12</b>	<b>12</b>	<b>31</b>	<b>27</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>22</b>	<b>19</b>	<b>24</b>	<b>349</b>

ETHNICITY OF INDIVIDUALS SERVED													
IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	303	137	144	221	151	132	179	152	171	147	155	199	2,091
African American	179	89	110	144	104	84	126	91	111	130	124	118	1,410
Hispanic	219	115	118	134	97	101	156	92	126	108	145	151	1,562
Asian American	10	11	4	6	7	4	3	7	2	9	4	5	72
Native American	4	3	1	2	3	1	13	11	5	0	2	4	49
Other	58	34	25	31	20	27	13	17	20	21	43	52	361
<b>TOTAL</b>	<b>773</b>	<b>389</b>	<b>402</b>	<b>538</b>	<b>382</b>	<b>349</b>	<b>490</b>	<b>370</b>	<b>435</b>	<b>415</b>	<b>473</b>	<b>529</b>	<b>5,545</b>

AGE OF INDIVIDUALS SERVED IN													
OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	5	0	0	0	0	0	0	0	0	1	1	1	8
2 - 4 years old	20	0	0	0	0	0	0	0	1	1	1	1	24
5 - 12 years old	4	1	3	1	0	0	4	1	8	1	2	2	27
13 - 17 years old	1	3	2	1	2	2	32	14	10	7	3	31	108
18 - 29 years old	291	160	174	222	134	167	175	146	185	166	214	175	2,209
30 - 44 years old	318	172	160	242	177	142	200	118	164	171	185	218	2,267
45 - 59 years old	112	42	46	51	57	29	67	86	62	62	44	78	736
60 - 64 years old	11	9	9	12	9	5	9	1	0	5	12	14	96
65 + years old	11	2	8	9	3	4	3	4	5	1	11	9	70
<b>TOTAL</b>	<b>773</b>	<b>389</b>	<b>402</b>	<b>538</b>	<b>382</b>	<b>349</b>	<b>490</b>	<b>370</b>	<b>435</b>	<b>415</b>	<b>473</b>	<b>529</b>	<b>5,545</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	37	13	8	7	6	10	17	15	27	11	11	14	176
Women	25	17	7	11	12	12	14	11	9	14	14	13	159
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>62</b>	<b>30</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>22</b>	<b>31</b>	<b>26</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>27</b>	<b>335</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	14	3	3	0	0	0	0	0	0	0	20
Women	235	226	213	76	89	102	108	129	247	289	132	356	2,202
Men	34	0	0	3	1	2	3	0	1	0	7	0	51
<b>TOTAL</b>	<b>269</b>	<b>226</b>	<b>227</b>	<b>82</b>	<b>93</b>	<b>104</b>	<b>111</b>	<b>129</b>	<b>248</b>	<b>289</b>	<b>139</b>	<b>356</b>	<b>2,273</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	0	13	50	7	7	0	0	0	15	51	0	0	143
Women	139	247	110	23	34	213	286	106	95	135	129	218	1,735
Men	0	0	0	0	0	2	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>139</b>	<b>260</b>	<b>160</b>	<b>30</b>	<b>41</b>	<b>215</b>	<b>286</b>	<b>106</b>	<b>110</b>	<b>186</b>	<b>129</b>	<b>218</b>	<b>1,880</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	37	13	8	7	6	10	17	15	27	11	11	14	176
Women	15	17	7	11	12	12	14	11	9	14	14	12	148
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>52</b>	<b>30</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>22</b>	<b>31</b>	<b>26</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>26</b>	<b>324</b>
<b>Outreach TANF</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	21	14	0	7	10	8	10	4	9	12	13	10	118
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>21</b>	<b>14</b>	<b>0</b>	<b>7</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>4</b>	<b>9</b>	<b>12</b>	<b>13</b>	<b>10</b>	<b>118</b>
<b>Total TANF</b>													
Children (under 18)	37	13	8	7	6	10	17	15	27	11	11	14	176
Women	36	31	7	18	22	20	24	15	18	26	27	22	266
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>73</b>	<b>44</b>	<b>15</b>	<b>25</b>	<b>28</b>	<b>30</b>	<b>41</b>	<b>30</b>	<b>45</b>	<b>37</b>	<b>38</b>	<b>36</b>	<b>442</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	0	13	2	6	3	10	14	14	21	0	9	0	92
Women	10	27	6	8	16	29	27	11	22	43	49	89	337
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10</b>	<b>40</b>	<b>8</b>	<b>14</b>	<b>19</b>	<b>39</b>	<b>41</b>	<b>25</b>	<b>43</b>	<b>43</b>	<b>58</b>	<b>89</b>	<b>429</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	5	2	2	5	1	4	5	3	3	4	1	3		
2 - 4 years old	6	3	1	3	5	2	5	6	10	3	3	5		
5 - 12 years old	20	5	3	14	3	4	11	6	11	4	5	5		
13 - 17 years old	6	3	2	4	0	0	3	0	3	0	2	1		
<b>TOTAL</b>	<b>37</b>	<b>13</b>	<b>8</b>	<b>26</b>	<b>9</b>	<b>10</b>	<b>24</b>	<b>15</b>	<b>27</b>	<b>11</b>	<b>11</b>	<b>14</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Days of Shelter	972	756	1,119	728	732	633	893	527	828	624	603	800		
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0		
Alternate Accommodations	0	1	1	0	0	0	0	0	0	0	0	0		
Counseling Hours	677.25	1,394.00	477.00	513.00	494.00	509.50	531.00	522.00	358.00	421.00	491.00	659.50		
Hotline Calls	633	665	537	612	328	483	433	280	822	265	324	979		
Information and Referral	998	1,089	1,061	544	517	541	515	369	908	664	494	1,653		
<b>TOTAL</b>														

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	81	240	53	65	85	108	96	44	70	73	100	260		
Face-Face	107	141	87	21	29	222	286	138	20	125	114	218		
<b>TOTAL</b>	<b>188</b>	<b>381</b>	<b>140</b>	<b>86</b>	<b>114</b>	<b>330</b>	<b>382</b>	<b>182</b>	<b>90</b>	<b>198</b>	<b>214</b>	<b>478</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>COMMUNITY EDUCATION</b>														
<b>Face-to-face</b>														
Units	0	3	1	1	0	1	0	3	0	2	2	0		
Attendance	0	197	50	20	0	75	0	45	0	40	47	0		
<b>Media</b>														
Units	0	0	0	0	1	0	0	2	1	1	0	0		
<b>PROFESSIONAL TRAINING</b>														
Units	1	1	0	2	8	0	0	0	5	0	3	0		
Attendance	30	35	0	36	222	0	0	0	80	0	44	0		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	13	11	7	16	12	6	12	8	4	16	7	1		
Safety Plans ES 72 hrs.	12	7	7	16	12	6	12	8	4	16	7	1		
Performance Goal Reached	92%	64%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	37	13	4	12	11	11	22	18	12	8	20	9	177
African American	9	10	6	5	6	5	8	5	11	5	5	11	86
Hispanic	15	7	5	1	1	0	1	1	8	11	0	7	57
Asian American	0	0	0	0	0	6	0	0	5	0	0	0	11
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	0	0	0	0	0	2	0	1	0	0	4
<b>TOTAL</b>	<b>62</b>	<b>30</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>22</b>	<b>31</b>	<b>26</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>27</b>	<b>335</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	2	2	5	1	4	5	3	3	4	1	2	39
2 - 4 years old	4	3	1	2	5	2	5	6	10	4	3	4	49
5 - 12 years old	20	5	3	0	0	4	7	6	11	3	5	7	71
13 - 17 years old	6	3	2	0	0	0	0	0	3	0	2	1	17
18 - 29 years old	7	7	3	2	7	6	3	9	4	9	5	3	65
30 - 44 years old	16	7	4	9	0	6	11	1	2	2	5	8	71
45 - 59 years old	2	2	0	0	5	0	0	1	2	2	4	2	20
60 - 64 years old	0	0	0	0	0	0	0	0	1	1	0	0	2
65 + years old	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>62</b>	<b>30</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>22</b>	<b>31</b>	<b>26</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>27</b>	<b>335</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	49	14	5	7	11	6	13	15	7	8	10	9	154
African American	9	1	0	2	2	2	0	0	1	4	4	3	28
Hispanic	6	2	4	1	0	0	0	1	0	0	0	1	15
Asian American	2	0	0	0	0	0	0	0	1	0	0	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>66</b>	<b>17</b>	<b>9</b>	<b>10</b>	<b>13</b>	<b>8</b>	<b>13</b>	<b>17</b>	<b>9</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>201</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	1	1
18 - 29 years old	15	5	2	4	4	3	6	6	3	1	8	5	62
30 - 44 years old	34	10	5	3	5	4	4	8	4	8	3	4	92
45 - 59 years old	12	2	2	3	4	1	3	2	2	3	2	3	39
60 - 64 years old	2	0	0	0	0	0	0	1	0	0	0	0	3
65 + years old	3	0	0	0	0	0	0	0	0	0	1	0	4
<b>TOTAL</b>	<b>66</b>	<b>17</b>	<b>9</b>	<b>10</b>	<b>13</b>	<b>8</b>	<b>13</b>	<b>17</b>	<b>9</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>201</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	35	16	30	19	25	12	11	16	23	19	8	17		
Women	25	12	14	13	19	11	10	11	11	16	13	12		
Men	0	0	0	0	1	0	0	0	1	1	1	0		
<b>TOTAL</b>	<b>60</b>	<b>28</b>	<b>44</b>	<b>32</b>	<b>45</b>	<b>23</b>	<b>21</b>	<b>27</b>	<b>35</b>	<b>36</b>	<b>22</b>	<b>29</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	17	2	0	0	0	0	1	1	1	0	0		
Women	343	281	374	360	321	314	215	251	404	458	446	457		
Men	64	50	47	43	52	34	34	21	40	55	35	55		
<b>TOTAL</b>	<b>407</b>	<b>348</b>	<b>423</b>	<b>403</b>	<b>373</b>	<b>348</b>	<b>249</b>	<b>273</b>	<b>445</b>	<b>514</b>	<b>481</b>	<b>512</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	45	23	30	22	28	13	11	19	25	24	11	19		
Women	71	24	24	23	26	20	6	20	20	37	79	24		
Men	2	1	0	0	1	0	0	0	1	3	5	0		
<b>TOTAL</b>	<b>118</b>	<b>48</b>	<b>54</b>	<b>45</b>	<b>55</b>	<b>33</b>	<b>17</b>	<b>39</b>	<b>46</b>	<b>64</b>	<b>95</b>	<b>43</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	3	15	25	11	16	6	11	6	19	15	7	16		
Women	6	7	11	8	16	4	5	3	10	9	5	7		
Men	0	0	0	0	0	0	0	0	1	0	0	0		
<b>Subtotal</b>	<b>9</b>	<b>22</b>	<b>36</b>	<b>19</b>	<b>32</b>	<b>10</b>	<b>16</b>	<b>9</b>	<b>30</b>	<b>24</b>	<b>12</b>	<b>23</b>		
<b>Outreach TANF</b>														
Children (under 18)	50	29	24	18	0	10	4	14	18	32	18	35		
Women	45	12	0	9	5	9	5	7	9	18	9	12		
Men	2	1	0	0	0	0	0	0	0	0	0	0		
<b>Subtotal</b>	<b>97</b>	<b>42</b>	<b>24</b>	<b>27</b>	<b>5</b>	<b>19</b>	<b>9</b>	<b>21</b>	<b>27</b>	<b>50</b>	<b>27</b>	<b>47</b>		
<b>Total TANF</b>														
Children (under 18)	53	44	49	29	16	16	15	20	37	47	25	51		
Women	51	19	11	17	21	13	10	10	19	27	14	19		
Men	2	1	0	0	0	0	0	0	1	0	0	0		
<b>TOTAL</b>	<b>106</b>	<b>64</b>	<b>60</b>	<b>46</b>	<b>37</b>	<b>29</b>	<b>25</b>	<b>30</b>	<b>57</b>	<b>74</b>	<b>39</b>	<b>70</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	14	52	48	23	23	11	4	7	16	10	18	19		
Women	6	13	13	38	13	6	6	7	11	7	9	14		
Men	0	0	0	0	0	0	0	0	0	0	0	1		
<b>TOTAL</b>	<b>20</b>	<b>65</b>	<b>61</b>	<b>61</b>	<b>36</b>	<b>17</b>	<b>10</b>	<b>14</b>	<b>27</b>	<b>17</b>	<b>27</b>	<b>34</b>		

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	0	3	4	3	2	0	2	1	1	2	1	1	20
2 - 4 years old	1	5	4	2	9	4	4	2	3	7	3	2	46
5 - 12 years old	11	11	12	2	3	0	4	3	13	6	4	11	80
13 - 17 years old	4	1	5	5	2	0	1	0	2	6	2	7	35
<b>TOTAL</b>	<b>16</b>	<b>20</b>	<b>25</b>	<b>12</b>	<b>16</b>	<b>4</b>	<b>11</b>	<b>6</b>	<b>19</b>	<b>21</b>	<b>10</b>	<b>21</b>	<b>181</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	1,020	725	664	1,032	726	861	690	761	815	890	647	981	9,812
Days of Transitional Housing	180	180	150	155	150	135	0	0	0	0	0	0	950
Alternate Accommodations	24	43	47	86	74	64	57	67	57	64	70	64	717
Counseling Hours	571.25	561.75	607.50	568.25	859.75	349.75	415.75	485.50	523.00	563.00	547.00	488.00	6,540.50
Hotline Calls	336	301	326	318	312	270	239	280	358	417	405	435	3,997
Information and Referral	590	571	676	601	110	445	445	674	625	724	593	583	6,637

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	5	5	27	113	61	54	3	37	58	124	133	98	718
Face-Face	36	25	52	23	15	11	20	9	9	48	27	24	299
<b>TOTAL</b>	<b>41</b>	<b>30</b>	<b>79</b>	<b>136</b>	<b>76</b>	<b>65</b>	<b>23</b>	<b>46</b>	<b>67</b>	<b>172</b>	<b>160</b>	<b>122</b>	<b>1,017</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	5	3	5	7	4	3	5	4	6	11	4	6	63
Attendance	38	15	203	273	374	62	240	131	77	815	65	219	2,512
<b>Media</b>													
Units	0	0	0	0	2	0	0	2	2	0	0	0	6
<b>PROFESSIONAL TRAINING</b>													
Units	0	0	2	7	1	1	0	0	1	3	0	0	15
Attendance	0	0	20	97	2	7	0	0	75	98	0	0	299

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	5	11	10	10	10	5	5	7	9	3	7	11	93
Safety Plans ES 72 hrs.	5	11	10	10	10	5	5	7	9	3	7	11	93
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	22	11	7	8	8	5	9	9	3	7	2	3	94	
African American	10	4	15	3	10	3	0	13	9	5	5	4	81	
Hispanic	27	12	22	21	27	15	12	5	21	22	15	22	221	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	1	1	0	0	0	0	0	0	2	2	0	0	6	
<b>TOTAL</b>	<b>60</b>	<b>28</b>	<b>44</b>	<b>32</b>	<b>45</b>	<b>23</b>	<b>21</b>	<b>27</b>	<b>35</b>	<b>36</b>	<b>22</b>	<b>29</b>	<b>402</b>	

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	3	3	4	4	3	0	2	3	1	2	2	1	28	
2 - 4 years old	10	4	5	2	11	7	4	6	4	7	3	2	65	
5 - 12 years old	16	7	16	8	9	5	4	6	16	5	1	10	103	
13 - 17 years old	6	2	5	5	2	0	1	1	2	5	2	4	35	
18 - 29 years old	0	2	5	7	9	4	4	6	5	4	5	4	55	
30 - 44 years old	7	6	7	4	9	5	3	3	6	10	6	5	71	
45 - 59 years old	16	4	2	2	2	2	3	2	1	2	1	3	40	
60 - 64 years old	2	0	0	0	0	0	0	0	0	1	2	0	5	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>60</b>	<b>28</b>	<b>44</b>	<b>32</b>	<b>45</b>	<b>23</b>	<b>21</b>	<b>27</b>	<b>35</b>	<b>36</b>	<b>22</b>	<b>29</b>	<b>402</b>	

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	21	7	2	7	0	4	2	3	2	10	3	4	65	
African American	5	2	1	0	1	0	0	1	0	2	3	3	18	
Hispanic	25	10	6	6	4	6	4	8	6	10	5	6	96	
Asian American	1	0	0	0	0	0	0	0	0	1	0	0	2	
Native American	2	0	0	0	0	0	0	0	0	0	0	0	2	
Other	3	1	0	0	0	0	0	0	1	0	1	1	7	
<b>TOTAL</b>	<b>57</b>	<b>20</b>	<b>9</b>	<b>13</b>	<b>5</b>	<b>10</b>	<b>6</b>	<b>12</b>	<b>9</b>	<b>23</b>	<b>12</b>	<b>14</b>	<b>190</b>	

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	1	0	0	2	0	0	0	0	0	1	0	0	4	
5 - 12 years old	8	4	0	1	0	1	0	3	0	2	3	1	23	
13 - 17 years old	2	3	0	0	0	0	0	1	0	2	0	1	9	
18 - 29 years old	15	2	4	1	2	3	5	4	4	3	4	5	52	
30 - 44 years old	23	10	3	8	3	5	1	3	5	12	5	6	84	
45 - 59 years old	6	1	2	1	0	1	0	1	0	2	0	1	15	
60 - 64 years old	1	0	0	0	0	0	0	0	0	1	0	0	2	
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>57</b>	<b>20</b>	<b>9</b>	<b>13</b>	<b>5</b>	<b>10</b>	<b>6</b>	<b>12</b>	<b>9</b>	<b>23</b>	<b>12</b>	<b>14</b>	<b>190</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	16	12	15	12	15	7	14	5	6	12	9	11	134
Women	18	14	13	13	9	9	10	8	7	10	9	16	136
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>34</b>	<b>26</b>	<b>28</b>	<b>25</b>	<b>24</b>	<b>16</b>	<b>24</b>	<b>13</b>	<b>13</b>	<b>22</b>	<b>18</b>	<b>27</b>	<b>270</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	1	0	0	0	0	0	0	1
Women	172	137	133	132	115	102	119	87	126	146	151	157	1,577
Men	9	1	7	7	6	1	2	3	1	5	1	1	44
<b>TOTAL</b>	<b>181</b>	<b>138</b>	<b>140</b>	<b>139</b>	<b>121</b>	<b>104</b>	<b>121</b>	<b>90</b>	<b>127</b>	<b>151</b>	<b>152</b>	<b>158</b>	<b>1,622</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	52	29	27	22	48	47	75	66	99	82	72	63	682
Women	188	98	70	56	48	127	127	190	123	94	118	103	1,342
Men	4	0	3	1	4	2	5	9	17	11	11	19	86
<b>TOTAL</b>	<b>244</b>	<b>127</b>	<b>100</b>	<b>79</b>	<b>100</b>	<b>176</b>	<b>207</b>	<b>265</b>	<b>239</b>	<b>187</b>	<b>201</b>	<b>185</b>	<b>2,110</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	13	13	15	9	12	5	14	5	5	14	10	11	126
Women	7	7	11	6	7	3	4	4	3	8	5	7	72
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>20</b>	<b>20</b>	<b>26</b>	<b>15</b>	<b>19</b>	<b>8</b>	<b>18</b>	<b>9</b>	<b>8</b>	<b>22</b>	<b>15</b>	<b>18</b>	<b>198</b>
<b>Outreach TANF</b>													
Children (under 18)	109	145	99	79	72	55	74	62	72	86	95	78	1,026
Women	54	66	49	39	32	142	37	34	34	45	47	47	626
Men	3	0	1	0	0	0	0	0	0	0	0	0	4
<b>Subtotal</b>	<b>166</b>	<b>211</b>	<b>149</b>	<b>118</b>	<b>104</b>	<b>197</b>	<b>111</b>	<b>96</b>	<b>106</b>	<b>131</b>	<b>142</b>	<b>125</b>	<b>1,656</b>
<b>Total TANF</b>													
Children (under 18)	122	158	114	88	84	60	88	67	77	100	105	89	1,152
Women	61	73	60	45	39	145	41	38	37	53	52	54	698
Men	3	0	1	0	0	0	0	0	0	0	0	0	4
<b>TOTAL</b>	<b>186</b>	<b>231</b>	<b>175</b>	<b>133</b>	<b>123</b>	<b>205</b>	<b>129</b>	<b>105</b>	<b>114</b>	<b>153</b>	<b>157</b>	<b>143</b>	<b>1,854</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	9	14	26	57	42	53	68	74	83	77	59	73	635
Women	12	54	101	142	137	111	98	161	123	141	119	101	1,300
Men	1	1	4	2	3	6	4	11	12	15	10	12	81
<b>TOTAL</b>	<b>22</b>	<b>69</b>	<b>131</b>	<b>201</b>	<b>182</b>	<b>170</b>	<b>170</b>	<b>246</b>	<b>218</b>	<b>233</b>	<b>188</b>	<b>186</b>	<b>2,016</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	3	4	2	3	4	4	2	0	1	4	4	4	35
2 - 4 years old	9	3	4	9	1	1	9	3	3	7	1	7	57
5 - 12 years old	34	25	20	8	33	25	44	19	35	44	33	22	342
13 - 17 years old	23	8	13	14	25	28	34	49	66	36	43	41	380
<b>TOTAL</b>	<b>69</b>	<b>40</b>	<b>39</b>	<b>34</b>	<b>63</b>	<b>58</b>	<b>89</b>	<b>71</b>	<b>105</b>	<b>91</b>	<b>81</b>	<b>74</b>	<b>814</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	295	376	467	588	331	325	560	430	417	443	479	461	5,172
Days of Transitional Housing	527	682	1,020	1,116	1,080	651	465	588	651	630	310	240	7,960
Alternate Accommodations	0	11	6	22	3	6	9	4	1	2	0	7	71
Counseling Hours	702.50	684.00	762.25	666.75	598.75	677.25	1,028.75	888.75	1,270.00	1,179.25	1,079.25	1,106.25	10,643.75
Hotline Calls	181	138	140	139	121	104	121	90	127	151	152	158	1,622
Information and Referral	1,526	1,507	1,419	1,059	901	860	1,065	722	1,332	956	1,202	1,170	13,719

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	5	2	1	3	4	3	6	4	8	9	7	4	56
Face-Face	131	155	126	104	83	124	111	86	117	131	109	176	1,453
<b>TOTAL</b>	<b>136</b>	<b>157</b>	<b>127</b>	<b>107</b>	<b>87</b>	<b>127</b>	<b>117</b>	<b>90</b>	<b>125</b>	<b>140</b>	<b>116</b>	<b>180</b>	<b>1,509</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	3	2	6	7	6	1	6	2	1	4	5	6	49
Attendance	81	14	131	243	22	200	266	5	8	94	274	98	1,436
<b>Media</b>													
Units	0	1	7	1	0	1	1	1	0	0	0	0	12
<b>PROFESSIONAL TRAINING</b>													
Units	3	1	3	4	5	2	1	5	7	4	2	5	42
Attendance	53	15	73	59	101	33	47	152	256	88	4	99	980

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	10	10	9	3	4	3	4	5	1	4	1	5	59
Safety Plans ES 72 hrs.	10	10	9	3	4	3	4	0	1	4	1	5	54
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	0%	100%	100%	100%	100%	92%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	18	15	16	11	3	6	11	6	8	8	9	13	124
African American	7	8	8	9	15	10	4	3	4	10	5	7	90
Hispanic	4	3	4	2	6	0	9	2	1	4	4	7	46
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	5	0	0	3	0	0	0	2	0	0	0	0	10
<b>TOTAL</b>	<b>34</b>	<b>26</b>	<b>28</b>	<b>25</b>	<b>24</b>	<b>16</b>	<b>24</b>	<b>13</b>	<b>13</b>	<b>22</b>	<b>18</b>	<b>27</b>	<b>270</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	4	2	3	4	4	2	0	1	4	4	4	35
2 - 4 years old	6	2	4	7	1	0	5	1	3	5	1	6	41
5 - 12 years old	6	4	5	1	9	2	6	3	2	3	4	0	45
13 - 17 years old	1	2	5	1	1	1	1	1	0	0	0	1	14
18 - 29 years old	7	6	4	8	5	4	4	4	3	6	5	8	64
30 - 44 years old	7	6	8	3	4	5	5	2	2	3	1	5	51
45 - 59 years old	4	2	0	1	0	0	1	2	2	0	3	3	18
60 - 64 years old	0	0	0	1	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	1	0	0	1
<b>TOTAL</b>	<b>34</b>	<b>26</b>	<b>28</b>	<b>25</b>	<b>24</b>	<b>16</b>	<b>24</b>	<b>13</b>	<b>13</b>	<b>22</b>	<b>18</b>	<b>27</b>	<b>270</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	163	85	63	45	43	106	113	153	130	113	112	119	1,245
African American	24	10	17	12	36	30	27	43	53	32	34	28	346
Hispanic	47	29	18	15	18	37	54	60	53	40	52	34	457
Asian American	1	1	0	1	0	0	0	0	0	0	2	0	5
Native American	2	1	0	2	0	0	0	3	1	0	0	1	10
Other	7	1	2	4	3	3	13	6	2	2	1	3	47
<b>TOTAL</b>	<b>244</b>	<b>127</b>	<b>100</b>	<b>79</b>	<b>100</b>	<b>176</b>	<b>207</b>	<b>265</b>	<b>239</b>	<b>187</b>	<b>201</b>	<b>185</b>	<b>2,110</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	3	1	1	2	0	1	4	2	0	2	0	1	17
5 - 12 years old	28	22	17	7	24	20	38	16	33	41	29	22	297
13 - 17 years old	21	6	9	13	24	26	33	48	66	36	43	40	365
18 - 29 years old	45	36	27	17	16	41	39	66	40	35	45	29	436
30 - 44 years old	97	44	31	26	25	66	67	97	61	53	56	58	681
45 - 59 years old	42	15	15	9	7	16	24	34	36	17	23	33	271
60 - 64 years old	4	3	0	4	3	5	0	1	0	1	4	2	27
65 + years old	4	0	0	1	1	1	2	1	3	2	1	0	16
<b>TOTAL</b>	<b>244</b>	<b>127</b>	<b>100</b>	<b>79</b>	<b>100</b>	<b>176</b>	<b>207</b>	<b>265</b>	<b>239</b>	<b>187</b>	<b>201</b>	<b>185</b>	<b>2,110</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	87	63	43	43	31	56	40	36	45	53	29	71	597
Women	85	46	45	44	35	49	38	27	46	46	51	46	558
Men	0	0	0	0	0	0	0	2	0	0	1	0	3
<b>TOTAL</b>	<b>172</b>	<b>109</b>	<b>88</b>	<b>87</b>	<b>66</b>	<b>105</b>	<b>78</b>	<b>65</b>	<b>91</b>	<b>99</b>	<b>81</b>	<b>117</b>	<b>1,158</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	1	2	0	0	0	0	0	0	1	0	2	1	7
Women	221	420	524	549	259	454	209	245	503	847	298	306	4,835
Men	28	24	21	21	21	34	27	24	40	53	37	29	359
<b>TOTAL</b>	<b>250</b>	<b>446</b>	<b>545</b>	<b>570</b>	<b>280</b>	<b>488</b>	<b>236</b>	<b>269</b>	<b>544</b>	<b>900</b>	<b>337</b>	<b>336</b>	<b>5,201</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	142	12	16	20	28	11	28	29	51	37	20	29	423
Women	308	145	168	163	137	154	127	130	167	176	158	151	1,984
Men	38	81	18	15	14	21	23	13	29	22	22	12	308
<b>TOTAL</b>	<b>488</b>	<b>238</b>	<b>202</b>	<b>198</b>	<b>179</b>	<b>186</b>	<b>178</b>	<b>172</b>	<b>247</b>	<b>235</b>	<b>200</b>	<b>192</b>	<b>2,715</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	56	55	17	35	16	44	32	26	46	41	44	68	480
Women	25	24	14	44	10	23	21	17	23	21	22	24	268
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>81</b>	<b>79</b>	<b>31</b>	<b>79</b>	<b>26</b>	<b>67</b>	<b>53</b>	<b>43</b>	<b>69</b>	<b>62</b>	<b>66</b>	<b>92</b>	<b>748</b>
<b>Outreach TANF</b>													
Children (under 18)	65	36	31	33	21	66	24	47	100	93	55	71	642
Women	30	15	7	11	7	26	13	11	26	25	20	14	205
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>95</b>	<b>51</b>	<b>38</b>	<b>44</b>	<b>28</b>	<b>92</b>	<b>37</b>	<b>58</b>	<b>126</b>	<b>118</b>	<b>75</b>	<b>85</b>	<b>847</b>
<b>Total TANF</b>													
Children (under 18)	121	91	48	68	37	110	56	73	146	134	99	139	1,122
Women	55	39	21	55	17	49	34	28	49	46	42	38	473
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>176</b>	<b>130</b>	<b>69</b>	<b>123</b>	<b>54</b>	<b>159</b>	<b>90</b>	<b>101</b>	<b>195</b>	<b>180</b>	<b>141</b>	<b>177</b>	<b>1,595</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	75	81	43	62	46	63	48	62	44	55	42	163	784
Women	233	65	133	24	53	42	161	148	115	77	53	230	1,334
Men	6	2	1	0	1	0	0	0	1	0	0	2	13
<b>TOTAL</b>	<b>314</b>	<b>148</b>	<b>177</b>	<b>86</b>	<b>100</b>	<b>105</b>	<b>209</b>	<b>210</b>	<b>160</b>	<b>132</b>	<b>95</b>	<b>395</b>	<b>2,131</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	8	12	11	8	6	11	6	6	11	13	6	11	109
2 - 4 years old	26	13	15	9	10	10	15	9	14	17	11	18	167
5 - 12 years old	74	18	13	19	22	17	29	19	49	32	17	28	337
13 - 17 years old	62	28	21	23	16	13	11	16	19	33	13	24	279
<b>TOTAL</b>	<b>170</b>	<b>71</b>	<b>60</b>	<b>59</b>	<b>54</b>	<b>51</b>	<b>61</b>	<b>50</b>	<b>93</b>	<b>95</b>	<b>47</b>	<b>81</b>	<b>892</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	2,503	2,400	1,727	1,036	1,679	2,195	2,367	1,963	1,914	2,142	1,809	2,482	24,217
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	11	0	34	0	38	3	17	3	0	73	123	302
Counseling Hours	3,321.75	3,845.75	2,320.75	3,378.75	2,429.50	2,658.75	2,650.00	1,896.75	1,736.00	3,378.25	3,408.75	3,629.25	34,654.25
Hotline Calls	489	471	421	516	473	430	530	509	508	518	542	449	5,856
Information and Referral	12,308	12,244	10,429	10,424	9,467	9,844	10,149	8,689	12,259	13,517	13,673	12,659	135,662

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	234	246	244	279	287	280	327	243	288	401	418	397	3,644
Face-Face	353	277	265	218	254	277	281	219	360	283	271	253	3,311
<b>TOTAL</b>	<b>587</b>	<b>523</b>	<b>509</b>	<b>497</b>	<b>541</b>	<b>557</b>	<b>608</b>	<b>462</b>	<b>648</b>	<b>684</b>	<b>689</b>	<b>650</b>	<b>6,955</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	9	7	6	43	15	5	2	2	6	8	13	11	127
Attendance	437	315	347	2,799	555	168	123	89	207	251	517	1,845	7,653
<b>Media</b>													
Units	4	0	5	9	5	4	7	0	2	5	1	7	49
<b>PROFESSIONAL TRAINING</b>													
Units	5	8	12	14	12	4	11	8	9	10	9	6	108
Attendance	90	137	324	369	211	55	284	161	274	348	412	107	2,772

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	44	53	35	29	44	30	41	28	35	51	38	51	479
Safety Plans ES 72 hrs.	44	43	35	29	44	30	41	28	35	51	38	51	469
Performance Goal Reached	100%	81%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	48	19	29	32	14	32	24	14	22	25	37	32	328
African American	114	84	57	43	44	63	51	48	58	61	39	81	743
Hispanic	1	6	0	2	5	1	0	3	7	3	2	0	30
Asian American	1	0	0	0	0	0	0	0	0	6	0	0	7
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	8	0	2	10	3	9	3	0	4	4	3	4	50
<b>TOTAL</b>	<b>172</b>	<b>109</b>	<b>88</b>	<b>87</b>	<b>66</b>	<b>105</b>	<b>78</b>	<b>65</b>	<b>91</b>	<b>99</b>	<b>81</b>	<b>117</b>	<b>1,158</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	16	13	11	13	6	12	8	6	9	12	5	15	126
2 - 4 years old	26	18	7	12	7	17	11	14	12	18	14	20	176
5 - 12 years old	37	23	21	14	13	19	17	11	21	20	9	24	229
13 - 17 years old	8	9	4	4	5	8	4	5	3	3	1	12	66
18 - 29 years old	39	19	20	23	14	29	17	12	21	20	29	18	261
30 - 44 years old	33	21	18	16	13	15	17	13	20	19	15	16	216
45 - 59 years old	13	6	7	5	8	5	4	4	5	7	8	12	84
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>172</b>	<b>109</b>	<b>88</b>	<b>87</b>	<b>66</b>	<b>105</b>	<b>78</b>	<b>65</b>	<b>91</b>	<b>99</b>	<b>81</b>	<b>117</b>	<b>1,158</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	232	123	101	98	77	87	84	86	114	99	96	83	1,280
African American	220	100	83	94	81	89	81	81	113	107	93	92	1,234
Hispanic	23	9	10	0	8	8	6	4	13	15	6	13	115
Asian American	4	0	3	0	0	0	0	0	2	1	0	1	11
Native American	2	1	0	1	0	0	0	0	1	0	0	0	5
Other	7	5	5	5	13	2	7	1	4	13	2	3	67
<b>TOTAL</b>	<b>488</b>	<b>238</b>	<b>202</b>	<b>198</b>	<b>179</b>	<b>186</b>	<b>178</b>	<b>172</b>	<b>247</b>	<b>235</b>	<b>197</b>	<b>192</b>	<b>2,712</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	1	0	0	0	0	0	0	1
2 - 4 years old	15	1	4	1	4	4	5	1	3	4	5	2	49
5 - 12 years old	67	2	7	9	17	6	16	14	32	17	9	10	206
13 - 17 years old	61	10	6	12	8	0	7	15	16	16	6	18	175
18 - 29 years old	140	87	79	77	58	76	62	51	74	79	72	72	927
30 - 44 years old	149	103	89	77	67	74	62	67	98	100	78	65	1,029
45 - 59 years old	6	1	1	4	8	2	2	2	5	1	1	2	35
60 - 64 years old	48	34	16	18	17	22	24	21	19	18	25	23	285
65 + years old	2	0	0	0	0	1	0	1	0	0	1	0	5
<b>TOTAL</b>	<b>488</b>	<b>238</b>	<b>202</b>	<b>198</b>	<b>179</b>	<b>186</b>	<b>178</b>	<b>172</b>	<b>247</b>	<b>235</b>	<b>197</b>	<b>192</b>	<b>2,712</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	5	6	6	6	4	0	1	2	2	3	13	2	
Women	6	2	4	6	5	4	4	5	10	2	14	11	
Men	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>11</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>5</b>	<b>27</b>	<b>13</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	1	0	0	2	0	0	0	0	
Women	9	27	20	23	46	47	33	35	3	39	70	46	
Men	0	0	0	0	0	1	0	0	1	0	0	0	
<b>TOTAL</b>	<b>9</b>	<b>27</b>	<b>20</b>	<b>23</b>	<b>47</b>	<b>48</b>	<b>33</b>	<b>37</b>	<b>4</b>	<b>39</b>	<b>70</b>	<b>46</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	5	6	4	3	3	1	3	17	2	3	13	2	
Women	6	2	4	6	5	4	4	5	10	2	12	11	
Men	0	0	0	7	3	10	0	0	2	0	0	3	
<b>TOTAL</b>	<b>11</b>	<b>8</b>	<b>8</b>	<b>16</b>	<b>11</b>	<b>15</b>	<b>7</b>	<b>22</b>	<b>14</b>	<b>5</b>	<b>25</b>	<b>16</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	0	3	2	0	4	0	1	2	2	3	0	2	
Women	5	1	1	6	5	3	4	5	10	1	7	2	
Men	0	0	0	0	0	0	1	0	0	0	0	0	
<b>Subtotal</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>12</b>	<b>4</b>	<b>7</b>	<b>4</b>	
<b>Outreach TANF</b>													
Children (under 18)	0	0	0	0	7	1	0	5	0	5	4	2	
Women	0	0	0	17	16	2	32	13	15	22	23	11	
Men	0	0	0	6	3	2	1	1	1	0	0	1	
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>26</b>	<b>5</b>	<b>33</b>	<b>19</b>	<b>16</b>	<b>27</b>	<b>27</b>	<b>14</b>	
<b>Total TANF</b>													
Children (under 18)	0	3	2	0	11	1	1	7	2	8	4	4	
Women	5	1	1	23	21	5	36	18	25	23	30	13	
Men	0	0	0	6	3	2	2	1	1	0	0	1	
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>29</b>	<b>35</b>	<b>8</b>	<b>39</b>	<b>26</b>	<b>28</b>	<b>31</b>	<b>34</b>	<b>18</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	0	0	1	0	0	0	0	0	0	0	0	0	
Women	3	4	1	2	6	6	7	1	0	8	14	7	
Men	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>14</b>	<b>7</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	2	0	0	0	0	0	0	0	0	0	1	0
5 - 12 years old	1	3	0	0	0	0	0	0	0	1	0	6	0
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>0</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	175	255	215	161	109	251	157	147	191	200	205	106	2,172
Days of Transitional Housing	11	0	0	0	3	0	0	0	0	0	0	0	14
Alternate Accommodations	0	0	0	13	26	0	5	4	3	0	0	2	53
Counseling Hours	52.75	60.50	53.25	109.00	116.00	148.00	183.50	143.00	241.75	115.25	146.75	107.50	1,477.25
Hotline Calls	22	21	17	30	29	35	20	17	30	11	21	24	277
Information and Referral	67	57	32	180	245	270	225	222	280	211	324	190	2,303

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	12	14	3	16	25	22	16	16	24	8	26	25	207
Face-Face	13	12	8	45	63	57	56	60	60	42	80	53	549
<b>TOTAL</b>	<b>25</b>	<b>26</b>	<b>11</b>	<b>61</b>	<b>88</b>	<b>79</b>	<b>72</b>	<b>76</b>	<b>84</b>	<b>50</b>	<b>106</b>	<b>78</b>	<b>756</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	1	0	0	1	1	1	1	2	1	0	0	1	9
Attendance	17	0	0	15	66	40	26	102	16	0	0	19	301
<b>Media</b>													
Units	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>PROFESSIONAL TRAINING</b>													
Units	1	0	0	0	0	0	0	0	0	0	2	2	5
Attendance	12	0	0	0	0	0	0	0	0	0	39	29	80

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	3	4	2	2	4	2	4	4	5	1	13	6	50
Safety Plans ES 72 hrs.	3	4	2	2	4	2	2	1	5	1	13	6	45
Performance Goal Reached	100%	100%	100%	100%	100%	100%	50%	25%	100%	100%	100%	100%	90%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	7	0	6	6	4	3	2	7	8	1	13	8	65
African American	0	4	3	1	2	1	3	0	4	4	9	5	36
Hispanic	4	4	1	5	3	0	0	0	0	0	5	0	22
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>5</b>	<b>27</b>	<b>13</b>	<b>123</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	1	2	1	1	1	0	1	0	1	1	2	1	12
2 - 4 years old	2	2	2	0	3	0	0	1	0	2	5	0	17
5 - 12 years old	2	2	3	1	0	0	0	1	1	0	6	1	17
13 - 17 years old	0	0	0	4	0	0	0	0	0	0	0	0	4
18 - 29 years old	2	2	3	3	4	2	3	0	5	1	9	4	38
30 - 44 years old	3	0	1	3	1	1	1	3	5	1	3	6	28
45 - 59 years old	1	0	0	0	0	0	0	1	0	0	2	1	5
60 - 64 years old	0	0	0	0	0	0	0	1	0	0	0	0	1
65 + years old	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>11</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>5</b>	<b>27</b>	<b>13</b>	<b>123</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	0	0	0	19	16	15	17	17	11	11	18	15	139
African American	0	0	0	9	11	1	2	2	6	17	6	0	54
Hispanic	0	0	0	1	0	0	0	1	0	1	2	1	6
Asian American	0	0	0	0	0	0	0	0	0	0	1	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	1	0	1	0	0	0	0	0	3
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>28</b>	<b>16</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>29</b>	<b>27</b>	<b>16</b>	<b>203</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	1	0	0	1
2 - 4 years old	0	0	0	0	1	0	0	2	0	2	2	0	7
5 - 12 years old	0	0	0	0	2	0	2	3	0	1	1	1	10
13 - 17 years old	0	0	0	2	4	1	0	0	0	2	1	1	11
18 - 29 years old	0	0	0	5	5	4	7	4	13	8	12	7	65
30 - 44 years old	0	0	0	13	10	8	8	8	2	13	8	6	76
45 - 59 years old	0	0	0	9	5	3	2	1	2	1	2	1	26
60 - 64 years old	0	0	0	0	0	0	1	1	0	0	1	0	3
65 + years old	0	0	0	1	1	0	0	1	0	1	0	0	4
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>28</b>	<b>16</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>29</b>	<b>27</b>	<b>16</b>	<b>203</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	4	1	7	7	2	0	4	0	6	1	1	4	37
Women	1	2	4	5	1	0	3	3	6	3	2	3	33
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>12</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>70</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	1	1	0	0	0	0	0	2
Women	59	59	34	38	45	37	74	52	37	57	48	56	596
Men	0	1	1	3	1	1	0	1	1	1	3	3	16
<b>TOTAL</b>	<b>59</b>	<b>60</b>	<b>35</b>	<b>41</b>	<b>46</b>	<b>39</b>	<b>75</b>	<b>53</b>	<b>38</b>	<b>58</b>	<b>51</b>	<b>59</b>	<b>614</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	28	2	7	20	10	4	4	7	13	8	4	4	111
Women	35	38	29	58	54	21	39	48	33	45	22	30	452
Men	4	2	1	2	3	0	2	2	7	1	2	0	26
<b>TOTAL</b>	<b>67</b>	<b>42</b>	<b>37</b>	<b>80</b>	<b>67</b>	<b>25</b>	<b>45</b>	<b>57</b>	<b>53</b>	<b>54</b>	<b>28</b>	<b>34</b>	<b>589</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	4	1	7	5	2	0	4	0	6	1	1	4	35
Women	1	2	4	3	1	0	3	3	6	3	2	3	31
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>12</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>66</b>
<b>Outreach TANF</b>													
Children (under 18)	20	66	5	9	7	3	2	5	5	6	3	2	133
Women	75	1	44	63	58	40	77	66	44	56	48	54	626
Men	4	0	1	3	2	1	1	1	1	1	3	1	19
<b>Subtotal</b>	<b>99</b>	<b>67</b>	<b>50</b>	<b>75</b>	<b>67</b>	<b>44</b>	<b>80</b>	<b>72</b>	<b>50</b>	<b>63</b>	<b>54</b>	<b>57</b>	<b>778</b>
<b>Total TANF</b>													
Children (under 18)	24	67	12	14	9	3	6	5	11	7	4	6	168
Women	76	3	48	66	59	40	80	69	50	59	50	57	657
Men	4	0	1	3	2	1	1	1	1	1	3	1	19
<b>TOTAL</b>	<b>104</b>	<b>70</b>	<b>61</b>	<b>83</b>	<b>70</b>	<b>44</b>	<b>87</b>	<b>75</b>	<b>62</b>	<b>67</b>	<b>57</b>	<b>64</b>	<b>844</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	9	4	6	6	0	0	8	2	5	2	6	4	52
Women	7	3	7	11	2	1	4	5	7	2	3	4	56
Men	1	0	0	0	1	0	0	0	1	0	0	0	3
<b>TOTAL</b>	<b>17</b>	<b>7</b>	<b>13</b>	<b>17</b>	<b>3</b>	<b>1</b>	<b>12</b>	<b>7</b>	<b>13</b>	<b>4</b>	<b>9</b>	<b>8</b>	<b>111</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Child Assessments</b>													
0 - 23 months old	0	0	3	1	0	0	2	0	1	0	0	0	7
2 - 4 years old	1	0	0	3	0	0	1	0	1	0	0	2	8
5 - 12 years old	12	2	4	7	1	0	4	1	5	1	3	3	43
13 - 17 years old	15	0	3	9	9	4	1	6	12	7	1	1	68
<b>TOTAL</b>	<b>28</b>	<b>2</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>4</b>	<b>8</b>	<b>7</b>	<b>19</b>	<b>8</b>	<b>4</b>	<b>6</b>	<b>126</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
Days of Shelter	204	84	121	262	258	310	446	142	165	218	196	74	2,480
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	0	0	0	0	2	0	0	1	0	2	0	5
Counseling Hours	416.50	386.50	260.25	454.00	461.50	512.25	527.50	393.00	506.25	495.00	381.75	453.00	5,247.50
Hotline Calls	67	48	33	41	51	39	54	49	40	74	53	58	607
Information and Referral	130	111	84	127	103	124	139	187	140	145	151	138	1,579

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Safety Plans</b>													
Telephone	65	45	27	40	40	32	47	44	38	49	46	44	517
Face-Face	35	17	18	26	19	11	16	25	23	26	18	17	251
<b>TOTAL</b>	<b>100</b>	<b>62</b>	<b>45</b>	<b>66</b>	<b>59</b>	<b>43</b>	<b>63</b>	<b>69</b>	<b>61</b>	<b>75</b>	<b>64</b>	<b>61</b>	<b>768</b>

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	0	1	0	1	0	1	2	0	0	3	0	0	8
Attendance	0	12	0	100	0	51	14	0	0	61	0	0	238
<b>Media</b>													
Units	0	0	0	1	2	2	0	1	2	0	0	0	8
<b>PROFESSIONAL TRAINING</b>													
Units	0	0	0	2	0	0	0	1	2	1	2	1	9
Attendance	0	0	0	31	0	0	0	5	25	14	15	18	108

SERVICE	INDIVIDUALS SERVED												YTD
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	3	1	3	5	0	0	4	2	2	2	3	3	28
Safety Plans ES 72 hrs.	3	1	3	5	0	0	4	2	2	2	2	3	27
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	67%	100%	96%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	0	1	4	7	0	0	3	1	3	4	1	2	26
African American	0	0	2	0	0	0	4	1	3	0	0	1	11
Hispanic	5	2	5	5	3	0	0	1	6	0	2	4	33
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>12</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>70</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	3	1	0	0	2	0	1	0	0	0	7
2 - 4 years old	1	0	0	3	0	0	1	0	1	0	0	2	8
5 - 12 years old	2	1	3	3	2	0	1	0	3	1	1	2	19
13 - 17 years old	1	0	1	0	0	0	0	0	1	0	0	0	3
18 - 29 years old	0	0	2	3	0	0	3	0	4	1	2	0	15
30 - 44 years old	1	1	1	2	1	0	0	3	2	1	0	3	15
45 - 59 years old	0	1	1	0	0	0	0	0	0	1	0	0	3
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>12</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>70</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	37	20	17	48	43	15	20	40	34	25	19	18	336
African American	2	0	1	2	0	2	2	3	4	5	0	7	28
Hispanic	28	22	19	29	23	7	23	14	15	23	9	8	220
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	1	1	1	0	0	0	1	0	1	5
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>67</b>	<b>42</b>	<b>37</b>	<b>80</b>	<b>67</b>	<b>25</b>	<b>45</b>	<b>57</b>	<b>53</b>	<b>54</b>	<b>28</b>	<b>34</b>	<b>589</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	10	1	1	4	1	0	3	1	2	0	2	2	27
13 - 17 years old	14	0	2	9	9	4	1	6	11	7	1	0	64
18 - 29 years old	14	12	21	24	31	10	18	21	20	27	9	13	220
30 - 44 years old	18	20	8	29	20	11	14	22	16	16	11	10	195
45 - 59 years old	9	8	4	11	5	0	8	4	4	4	3	8	68
60 - 64 years old	2	1	1	1	0	0	1	3	0	0	2	0	11
65 + years old	0	0	0	2	1	0	0	0	0	0	0	1	4
<b>TOTAL</b>	<b>67</b>	<b>42</b>	<b>37</b>	<b>80</b>	<b>67</b>	<b>25</b>	<b>45</b>	<b>57</b>	<b>53</b>	<b>54</b>	<b>28</b>	<b>34</b>	<b>589</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	74	24	30	39	34	22	31	34	39	26	44	31	428
Women	67	24	25	35	33	23	35	32	37	27	42	33	413
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>141</b>	<b>48</b>	<b>55</b>	<b>74</b>	<b>67</b>	<b>45</b>	<b>66</b>	<b>66</b>	<b>76</b>	<b>53</b>	<b>86</b>	<b>64</b>	<b>841</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	480	286	282	276	200	154	213	176	172	140	240	174	2,793
Men	19	10	7	8	7	3	6	1	4	7	3	3	78
<b>TOTAL</b>	<b>499</b>	<b>296</b>	<b>289</b>	<b>284</b>	<b>207</b>	<b>157</b>	<b>219</b>	<b>177</b>	<b>176</b>	<b>147</b>	<b>243</b>	<b>177</b>	<b>2,871</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	57	16	18	57	80	28	60	79	85	82	109	34	705
Women	76	29	27	136	93	32	53	177	178	87	341	46	1,275
Men	0	0	0	0	0	0	0	0	0	1	3	2	6
<b>TOTAL</b>	<b>133</b>	<b>45</b>	<b>45</b>	<b>193</b>	<b>173</b>	<b>60</b>	<b>113</b>	<b>256</b>	<b>263</b>	<b>170</b>	<b>453</b>	<b>82</b>	<b>1,986</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	25	23	24	29	14	25	28	17	48	42	52	45	372
Women	13	16	13	15	12	19	20	17	26	22	28	26	227
Men	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>Subtotal</b>	<b>38</b>	<b>39</b>	<b>37</b>	<b>44</b>	<b>26</b>	<b>44</b>	<b>48</b>	<b>34</b>	<b>74</b>	<b>64</b>	<b>80</b>	<b>72</b>	<b>600</b>
<b>Outreach TANF</b>													
Children (under 18)	13	4	7	17	76	66	43	54	58	69	64	67	538
Women	6	4	4	5	37	34	24	30	41	49	52	45	331
Men	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>19</b>	<b>8</b>	<b>11</b>	<b>22</b>	<b>114</b>	<b>100</b>	<b>67</b>	<b>84</b>	<b>99</b>	<b>118</b>	<b>116</b>	<b>112</b>	<b>870</b>
<b>Total TANF</b>													
Children (under 18)	38	27	31	46	90	91	71	71	106	111	116	112	910
Women	19	20	17	20	49	53	44	47	67	71	80	71	558
Men	0	0	0	0	1	0	0	0	0	0	0	1	2
<b>TOTAL</b>	<b>57</b>	<b>47</b>	<b>48</b>	<b>66</b>	<b>140</b>	<b>144</b>	<b>115</b>	<b>118</b>	<b>173</b>	<b>182</b>	<b>196</b>	<b>184</b>	<b>1,470</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	25	32	7	49	80	26	35	52	71	66	77	48	568
Women	113	65	44	63	79	37	45	40	55	50	65	43	699
Men	0	0	0	0	0	0	0	0	1	1	3	2	7
<b>TOTAL</b>	<b>138</b>	<b>97</b>	<b>51</b>	<b>112</b>	<b>159</b>	<b>63</b>	<b>80</b>	<b>92</b>	<b>127</b>	<b>117</b>	<b>145</b>	<b>93</b>	<b>1,274</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	15	6	7	11	7	7	7	9	7	12	13	7	<b>108</b>
2 - 4 years old	19	10	10	11	9	3	3	5	11	6	15	10	<b>112</b>
5 - 12 years old	34	4	8	14	14	10	16	20	12	4	12	10	<b>158</b>
13 - 17 years old	6	4	5	3	4	2	5	0	9	4	4	4	<b>50</b>
<b>TOTAL</b>	<b>74</b>	<b>24</b>	<b>30</b>	<b>39</b>	<b>34</b>	<b>22</b>	<b>31</b>	<b>34</b>	<b>39</b>	<b>26</b>	<b>44</b>	<b>31</b>	<b>428</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	3,577	2,778	2,727	2,847	2,580	2,552	2,769	2,655	2,728	2,906	2,906	2,960	<b>33,985</b>
Days of Transitional Housing	8,943	7,703	7,404	7,741	8,130	8,504	8,577	8,420	8,592	8,763	8,859	8,173	<b>99,809</b>
Alternate Accommodations	5	0	1	1	5	7	5	7	8	10	7	18	<b>74</b>
Counseling Hours	2,357.00	1,121.00	1,236.00	1,490.00	1,800.00	1,663.00	1,463.00	1,812.00	2,024.00	2,343.00	2,807.00	2,753.00	<b>22,869.00</b>
Hotline Calls	832	546	496	517	478	375	434	323	413	363	373	341	<b>5,491</b>
Information and Referral	587	521	430	480	385	341	363	336	394	368	348	336	<b>4,889</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	548	314	297	301	216	732	247	189	208	162	194	169	<b>3,577</b>
Face-Face	87	82	99	107	102	81	75	72	98	91	93	71	<b>1,058</b>
<b>TOTAL</b>	<b>635</b>	<b>396</b>	<b>396</b>	<b>408</b>	<b>318</b>	<b>813</b>	<b>322</b>	<b>261</b>	<b>306</b>	<b>253</b>	<b>287</b>	<b>240</b>	<b>4,635</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	9	5	2	18	5	4	6	14	7	18	12	6	<b>106</b>
Attendance	314	109	18	371	151	141	111	870	158	631	402	405	<b>3,681</b>
<b>Media</b>													
Units	2	1	1	24	2	1	0	0	2	2	1	3	<b>39</b>
<b>PROFESSIONAL TRAINING</b>													
Units	4	0	6	1	5	0	0	3	4	1	2	1	<b>27</b>
Attendance	16	0	64	35	88	0	0	12	164	2	25	40	<b>446</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	18	13	5	25	10	11	29	26	39	29	36	37	<b>278</b>
Safety Plans ES 72 hrs.	17	13	5	25	10	11	29	26	38	28	36	35	<b>273</b>
Performance Goal Reached	<b>94%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>	<b>97%</b>	<b>100%</b>	<b>95%</b>	<b>98%</b>

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	10	6	5	14	1	4	1	4	7	4	8	6	70
African American	59	17	35	23	37	14	32	27	48	33	31	35	391
Hispanic	69	23	15	34	29	24	28	35	21	16	44	20	358
Asian American	0	0	0	0	0	0	0	0	0	0	0	3	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	2	0	3	0	3	5	0	0	0	3	0	19
<b>TOTAL</b>	<b>141</b>	<b>48</b>	<b>55</b>	<b>74</b>	<b>67</b>	<b>45</b>	<b>66</b>	<b>66</b>	<b>76</b>	<b>53</b>	<b>86</b>	<b>64</b>	<b>841</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	15	6	7	11	7	7	7	9	7	12	13	7	108
2 - 4 years old	19	10	10	11	9	3	3	5	11	6	15	10	112
5 - 12 years old	34	4	8	14	14	10	16	20	12	4	12	10	158
13 - 17 years old	6	4	5	3	4	2	5	0	9	4	4	4	50
18 - 29 years old	26	9	9	21	14	6	11	16	12	11	15	16	166
30 - 44 years old	38	14	14	13	18	15	20	12	21	12	23	15	215
45 - 59 years old	2	1	1	1	1	2	4	2	4	4	3	2	27
60 - 64 years old	1	0	1	0	0	0	0	1	0	0	1	0	4
65 + years old	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>141</b>	<b>48</b>	<b>55</b>	<b>74</b>	<b>67</b>	<b>45</b>	<b>66</b>	<b>66</b>	<b>76</b>	<b>53</b>	<b>86</b>	<b>64</b>	<b>841</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	29	13	19	15	11	16	12	10	18	8	4	14	169
African American	146	61	94	90	50	49	46	49	61	68	102	61	877
Hispanic	133	63	97	97	62	45	43	70	61	67	67	95	900
Asian American	0	0	0	0	1	0	0	0	0	0	0	0	1
Native American	0	0	0	0	0	1	0	0	0	0	0	0	1
Other	13	15	8	3	14	12	2	2	10	6	19	0	104
<b>TOTAL</b>	<b>321</b>	<b>152</b>	<b>218</b>	<b>205</b>	<b>138</b>	<b>123</b>	<b>103</b>	<b>131</b>	<b>150</b>	<b>149</b>	<b>192</b>	<b>170</b>	<b>2,052</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	11	3	5	7	0	2	0	4	1	5	6	5	49
2 - 4 years old	14	0	9	13	3	2	1	9	10	6	12	10	89
5 - 12 years old	44	2	17	16	10	0	3	7	6	10	27	14	156
13 - 17 years old	8	0	5	5	5	2	2	5	7	3	4	8	54
18 - 29 years old	101	53	82	64	43	46	41	43	58	56	74	52	713
30 - 44 years old	107	67	72	74	59	53	41	47	53	42	54	51	720
45 - 59 years old	34	24	20	21	13	11	12	14	9	22	12	27	219
60 - 64 years old	0	2	5	4	4	6	3	0	3	2	1	1	31
65 + years old	2	1	3	1	1	1	0	2	3	3	2	2	21
<b>TOTAL</b>	<b>321</b>	<b>152</b>	<b>218</b>	<b>205</b>	<b>138</b>	<b>123</b>	<b>103</b>	<b>131</b>	<b>150</b>	<b>149</b>	<b>192</b>	<b>170</b>	<b>2,052</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	41	23	34	40	19	18	29	7	21	27	26	33	
Women	31	21	31	26	20	19	19	9	15	23	23	26	
Men	0	0	1	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>72</b>	<b>44</b>	<b>66</b>	<b>66</b>	<b>39</b>	<b>37</b>	<b>48</b>	<b>16</b>	<b>36</b>	<b>50</b>	<b>49</b>	<b>59</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	1	0	0	
Women	39	39	37	40	35	35	49	21	28	36	37	44	
Men	0	0	1	0	2	0	1	0	0	1	1	0	
<b>TOTAL</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>40</b>	<b>37</b>	<b>35</b>	<b>50</b>	<b>21</b>	<b>28</b>	<b>38</b>	<b>38</b>	<b>44</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	11	15	13	15	8	9	17	0	8	10	12	13	
Women	63	44	59	30	22	19	22	12	19	30	44	49	
Men	1	4	3	1	0	0	0	0	0	0	1	1	
<b>TOTAL</b>	<b>75</b>	<b>63</b>	<b>75</b>	<b>46</b>	<b>30</b>	<b>28</b>	<b>39</b>	<b>12</b>	<b>27</b>	<b>40</b>	<b>57</b>	<b>63</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	44	28	31	40	19	18	31	7	17	24	26	23	
Women	24	13	16	18	13	9	12	5	7	16	13	17	
Men	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>68</b>	<b>41</b>	<b>47</b>	<b>58</b>	<b>32</b>	<b>27</b>	<b>43</b>	<b>12</b>	<b>24</b>	<b>40</b>	<b>39</b>	<b>40</b>	
<b>Outreach TANF</b>													
Children (under 18)	41	27	31	43	30	31	45	22	29	34	40	39	
Women	36	20	14	22	16	10	23	13	13	17	20	16	
Men	1	1	1	0	1	1	1	2	2	2	0	1	
<b>Subtotal</b>	<b>78</b>	<b>48</b>	<b>46</b>	<b>65</b>	<b>47</b>	<b>42</b>	<b>69</b>	<b>37</b>	<b>44</b>	<b>53</b>	<b>60</b>	<b>56</b>	
<b>Total TANF</b>													
Children (under 18)	85	55	62	83	49	49	76	29	46	58	66	62	
Women	60	33	30	40	29	19	35	18	20	33	33	33	
Men	1	1	1	0	1	1	1	2	2	2	0	1	
<b>TOTAL</b>	<b>146</b>	<b>89</b>	<b>93</b>	<b>123</b>	<b>79</b>	<b>69</b>	<b>112</b>	<b>49</b>	<b>68</b>	<b>93</b>	<b>99</b>	<b>96</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	10	8	20	16	8	7	9	5	10	9	5	13	
Women	16	17	23	23	16	19	19	6	13	17	14	17	
Men	1	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>27</b>	<b>25</b>	<b>43</b>	<b>39</b>	<b>24</b>	<b>26</b>	<b>28</b>	<b>11</b>	<b>23</b>	<b>26</b>	<b>19</b>	<b>30</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	4	4	5	8	5	4	9	1	4	0	1	3	<b>48</b>
2 - 4 years old	6	8	6	8	6	4	6	3	5	6	8	9	<b>75</b>
5 - 12 years old	5	13	15	11	6	6	7	1	8	10	9	11	<b>102</b>
13 - 17 years old	2	1	3	7	1	0	5	0	1	2	1	3	<b>26</b>
<b>TOTAL</b>	<b>17</b>	<b>26</b>	<b>29</b>	<b>34</b>	<b>18</b>	<b>14</b>	<b>27</b>	<b>5</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>26</b>	<b>251</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	817	901	831	1,225	880	1,126	633	595	746	991	1,047	1,202	<b>10,994</b>
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Alternate Accommodations	58	35	9	29	1	14	0	0	0	0	7	38	<b>191</b>
Counseling Hours	470.79	519.38	380.53	358.95	280.89	320.97	280.79	220.28	205.40	298.46	356.98	309.95	<b>4,003.37</b>
Hotline Calls	63	50	50	59	56	44	40	36	42	37	72	84	<b>633</b>
Information and Referral	1,851	1,656	1,212	1,245	989	1,011	1,195	658	905	1,234	937	1,296	<b>14,189</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	25	26	30	31	34	23	38	19	24	34	39	39	<b>362</b>
Face-Face	66	68	98	101	66	60	78	45	64	50	48	51	<b>795</b>
<b>TOTAL</b>	<b>91</b>	<b>94</b>	<b>128</b>	<b>132</b>	<b>100</b>	<b>83</b>	<b>116</b>	<b>64</b>	<b>88</b>	<b>84</b>	<b>87</b>	<b>90</b>	<b>1,157</b>

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	11	9	14	14	14	8	10	11	11	12	14	9	<b>137</b>
Attendance	102	84	131	179	186	113	90	201	156	132	295	136	<b>1,805</b>
<b>Media</b>													
Units	0	0	0	0	0	0	3	11	0	1	0	0	<b>15</b>
<b>PROFESSIONAL TRAINING</b>													
Units	1	1	3	4	3	3	2	3	2	7	4	1	<b>34</b>
Attendance	2	11	53	35	117	52	56	29	28	57	161	37	<b>638</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	12	11	23	23	14	17	20	6	10	14	14	17	<b>181</b>
Safety Plans ES 72 hrs.	12	11	23	23	14	17	20	6	10	14	14	17	<b>181</b>
Performance Goal Reached	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	48	24	32	24	17	14	27	13	12	31	21	28	291
African American	1	3	16	25	5	10	6	0	17	8	17	5	113
Hispanic	14	14	14	12	17	11	10	1	6	10	11	19	139
Asian American	0	0	0	3	0	0	0	0	0	1	0	0	4
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	9	3	4	2	0	2	5	2	1	0	0	7	35
<b>TOTAL</b>	<b>72</b>	<b>44</b>	<b>66</b>	<b>66</b>	<b>39</b>	<b>37</b>	<b>48</b>	<b>16</b>	<b>36</b>	<b>50</b>	<b>49</b>	<b>59</b>	<b>582</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	6	4	6	7	5	4	7	3	4	1	3	5	55
2 - 4 years old	10	6	8	10	6	5	10	3	5	10	10	12	95
5 - 12 years old	21	10	16	13	6	9	7	1	11	9	12	13	128
13 - 17 years old	4	3	5	10	2	0	5	0	1	7	1	3	41
18 - 29 years old	13	9	9	11	9	11	9	3	6	8	8	11	107
30 - 44 years old	16	9	17	12	6	4	7	6	6	10	9	13	115
45 - 59 years old	2	3	3	3	4	4	2	0	3	5	5	1	35
60 - 64 years old	0	0	1	0	0	0	1	0	0	0	1	1	4
65 + years old	0	0	1	0	1	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>72</b>	<b>44</b>	<b>66</b>	<b>66</b>	<b>39</b>	<b>37</b>	<b>48</b>	<b>16</b>	<b>36</b>	<b>50</b>	<b>49</b>	<b>59</b>	<b>582</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	33	44	36	38	30	34	52	29	26	25	34	28	409
African American	23	1	7	23	8	9	12	8	14	20	11	12	148
Hispanic	27	19	16	12	6	5	4	5	10	16	18	16	154
Asian American	0	0	0	0	0	0	0	2	0	0	0	0	2
Native American	0	0	1	0	1	0	2	0	0	0	0	3	7
Other	4	1	2	2	7	0	7	0	0	0	0	5	28
<b>TOTAL</b>	<b>87</b>	<b>65</b>	<b>62</b>	<b>75</b>	<b>52</b>	<b>48</b>	<b>77</b>	<b>44</b>	<b>50</b>	<b>61</b>	<b>63</b>	<b>64</b>	<b>748</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	5	3	7	6	5	5	4	5	5	2	5	59
2 - 4 years old	12	2	5	13	9	11	10	3	9	11	14	11	110
5 - 12 years old	19	14	16	17	12	10	12	11	9	12	18	15	165
13 - 17 years old	3	7	7	6	3	5	13	3	2	2	6	9	66
18 - 29 years old	18	13	6	17	9	10	12	11	10	15	9	11	141
30 - 44 years old	21	17	16	13	11	6	17	10	14	15	13	6	159
45 - 59 years old	6	6	8	2	2	1	8	0	1	1	1	6	42
60 - 64 years old	1	0	0	0	0	0	0	1	0	0	0	0	2
65 + years old	0	1	1	0	0	0	0	1	0	0	0	1	4
<b>TOTAL</b>	<b>87</b>	<b>65</b>	<b>62</b>	<b>75</b>	<b>52</b>	<b>48</b>	<b>77</b>	<b>44</b>	<b>50</b>	<b>61</b>	<b>63</b>	<b>64</b>	<b>748</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	26	10	6	2	4	14	7	2	10	9	13	7	110
Women	22	12	12	5	5	16	9	5	6	8	17	11	128
Men	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>48</b>	<b>22</b>	<b>18</b>	<b>7</b>	<b>9</b>	<b>31</b>	<b>16</b>	<b>7</b>	<b>16</b>	<b>17</b>	<b>30</b>	<b>18</b>	<b>239</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	2	2
Women	22	17	24	78	70	106	92	39	40	39	111	165	803
Men	0	0	0	10	5	4	4	5	6	4	4	10	52
<b>TOTAL</b>	<b>22</b>	<b>17</b>	<b>24</b>	<b>88</b>	<b>75</b>	<b>110</b>	<b>96</b>	<b>44</b>	<b>46</b>	<b>43</b>	<b>115</b>	<b>177</b>	<b>857</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	32	29	11	21	15	20	12	10	17	17	20	14	218
Women	65	62	52	42	46	56	43	59	55	50	71	54	655
Men	5	3	1	15	10	4	4	5	6	4	1	5	63
<b>TOTAL</b>	<b>102</b>	<b>94</b>	<b>64</b>	<b>78</b>	<b>71</b>	<b>80</b>	<b>59</b>	<b>74</b>	<b>78</b>	<b>71</b>	<b>92</b>	<b>73</b>	<b>936</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	9	5	9	2	4	3	7	1	2	6	14	7	69
Women	3	3	4	2	1	1	3	1	1	3	6	5	33
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>12</b>	<b>8</b>	<b>13</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>10</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>20</b>	<b>12</b>	<b>102</b>
<b>Outreach TANF</b>													
Children (under 18)	11	7	20	38	21	17	13	20	23	15	17	35	237
Women	6	10	7	17	13	9	5	9	12	12	11	17	128
Men	0	0	0	0	0	0	0	0	1	0	0	0	1
<b>Subtotal</b>	<b>17</b>	<b>17</b>	<b>27</b>	<b>55</b>	<b>34</b>	<b>26</b>	<b>18</b>	<b>29</b>	<b>36</b>	<b>27</b>	<b>28</b>	<b>52</b>	<b>366</b>
<b>Total TANF</b>													
Children (under 18)	20	12	29	40	25	20	20	21	25	21	31	42	306
Women	9	13	11	19	14	10	8	10	13	15	17	22	161
Men	0	0	0	0	0	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>29</b>	<b>25</b>	<b>40</b>	<b>59</b>	<b>39</b>	<b>30</b>	<b>28</b>	<b>31</b>	<b>39</b>	<b>36</b>	<b>48</b>	<b>64</b>	<b>468</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	2	0	5	14	1	12	6	0	0	8	15	8	71
Women	15	25	67	49	136	46	35	29	30	156	95	153	836
Men	0	0	0	2	0	1	1	5	6	4	1	12	32
<b>TOTAL</b>	<b>17</b>	<b>25</b>	<b>72</b>	<b>65</b>	<b>137</b>	<b>59</b>	<b>42</b>	<b>34</b>	<b>36</b>	<b>168</b>	<b>111</b>	<b>173</b>	<b>939</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	1	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	2	8	0	4	3	5	0	0	2	0	7	1	32	
5 - 12 years old	5	17	8	8	8	5	4	4	5	4	5	2	75	
13 - 17 years old	1	0	2	2	0	2	2	5	2	4	1	1	22	
<b>TOTAL</b>	<b>9</b>	<b>25</b>	<b>10</b>	<b>14</b>	<b>11</b>	<b>12</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>13</b>	<b>4</b>	<b>130</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Days of Shelter	483	430	470	604	248	379	405	329	377	308	325	294	4,652	
Days of Transitional Housing	186	93	120	124	135	155	155	140	93	90	93	180	1,564	
Alternate Accommodations	21	7	15	6	12	4	5	2	4	6	4	5	91	
Counseling Hours	545.50	698.25	581.25	615.50	475.50	504.00	430.75	439.50	503.25	415.25	581.25	495.00	6,285.00	
Hotline Calls	148	142	102	78	71	90	83	124	127	101	205	110	1,381	
Information and Referral	238	293	214	179	171	326	214	170	176	169	247	163	2,560	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	51	51	62	52	27	51	44	22	25	49	42	46	522	
Face-Face	55	70	33	54	81	47	48	51	73	63	79	53	707	
<b>TOTAL</b>	<b>106</b>	<b>121</b>	<b>95</b>	<b>106</b>	<b>108</b>	<b>98</b>	<b>92</b>	<b>73</b>	<b>98</b>	<b>112</b>	<b>121</b>	<b>99</b>	<b>1,229</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>COMMUNITY EDUCATION</b>														
<b>Face-to-face</b>														
Units	0	3	3	34	5	5	12	2	12	14	4	1	95	
Attendance	0	175	237	2,984	165	466	669	36	595	878	171	6	6,382	
<b>Media</b>														
Units	7	2	5	17	5	2	3	2	0	2	1	3	49	
<b>PROFESSIONAL TRAINING</b>														
Units	7	2	1	6	9	5	2	2	0	2	2	2	40	
Attendance	120	133	3	255	206	108	227	18	0	175	198	155	1,598	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	10	12	5	7	6	10	4	10	3	10	10	26	116	
Safety Plans ES 72 hrs.	8	10	5	5	5	11	9	4	4	4	8	12	85	
Performance Goal Reached	80%	83%	100%	71%	83%	110%	225%	40%	133%	40%	80%	46%	73%	

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	20	15	14	4	8	8	8	3	6	6	18	10	120
African American	21	7	3	2	0	16	7	2	0	10	9	6	83
Hispanic	0	0	0	0	1	3	0	1	9	1	0	0	15
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	1	0	0	1	2
Other	7	0	1	1	0	4	1	1	0	0	3	1	19
<b>TOTAL</b>	<b>48</b>	<b>22</b>	<b>18</b>	<b>7</b>	<b>9</b>	<b>31</b>	<b>16</b>	<b>7</b>	<b>16</b>	<b>17</b>	<b>30</b>	<b>18</b>	<b>239</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	5	1	2	0	3	4	1	4	2	2	2	29
2 - 4 years old	7	2	0	0	1	3	1	0	4	4	10	2	34
5 - 12 years old	13	3	5	0	1	5	2	0	2	2	1	3	37
13 - 17 years old	3	1	0	0	2	3	0	1	0	1	0	0	11
18 - 29 years old	7	5	2	2	2	6	6	2	3	3	7	6	51
30 - 44 years old	12	3	7	1	3	10	3	0	2	3	5	3	52
45 - 59 years old	3	3	3	2	0	1	0	3	1	2	3	2	23
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>48</b>	<b>22</b>	<b>18</b>	<b>7</b>	<b>9</b>	<b>31</b>	<b>16</b>	<b>7</b>	<b>16</b>	<b>17</b>	<b>30</b>	<b>18</b>	<b>239</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	34	48	33	46	31	28	27	37	41	24	35	29	413
African American	10	17	10	16	19	14	10	19	16	22	16	22	191
Hispanic	2	0	0	5	5	1	0	2	1	3	2	1	22
Asian American	0	2	0	0	0	1	1	0	1	0	1	1	7
Native American	0	4	0	0	2	0	0	0	0	2	0	0	8
Other	0	0	0	0	0	0	0	4	0	0	5	2	11
<b>TOTAL</b>	<b>46</b>	<b>71</b>	<b>43</b>	<b>67</b>	<b>57</b>	<b>44</b>	<b>38</b>	<b>62</b>	<b>59</b>	<b>51</b>	<b>59</b>	<b>55</b>	<b>652</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	2	0	2	1	0	0	0	0	0	0	0	5
2 - 4 years old	0	3	0	7	3	2	0	0	2	0	2	0	19
5 - 12 years old	2	14	3	8	7	0	3	4	3	4	4	3	55
13 - 17 years old	4	0	2	2	0	4	2	4	2	4	1	4	29
18 - 29 years old	16	23	15	15	17	12	10	26	20	22	0	16	192
30 - 44 years old	15	15	16	19	24	16	11	15	20	14	23	17	205
45 - 59 years old	7	10	7	10	4	9	11	10	11	7	20	15	121
60 - 64 years old	2	1	0	3	1	1	1	1	1	0	6	0	17
65 + years old	0	3	0	1	0	0	0	2	0	0	3	0	9
<b>TOTAL</b>	<b>46</b>	<b>71</b>	<b>43</b>	<b>67</b>	<b>57</b>	<b>44</b>	<b>38</b>	<b>62</b>	<b>59</b>	<b>51</b>	<b>59</b>	<b>55</b>	<b>652</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	24	6	16	8	19	7	5	11	18	11	23	7		
Women	22	4	17	13	10	13	5	8	11	11	8	9		
Men	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>46</b>	<b>10</b>	<b>33</b>	<b>21</b>	<b>29</b>	<b>20</b>	<b>10</b>	<b>19</b>	<b>29</b>	<b>22</b>	<b>31</b>	<b>16</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	1	0	0	0	0	0	0	0	0	0	0		
Women	44	78	58	96	75	71	56	50	91	77	37	50		
Men	1	1	5	5	2	5	2	0	3	3	4	0		
<b>TOTAL</b>	<b>45</b>	<b>80</b>	<b>63</b>	<b>101</b>	<b>77</b>	<b>76</b>	<b>58</b>	<b>50</b>	<b>94</b>	<b>80</b>	<b>41</b>	<b>50</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	16	8	3	13	2	2	1	1	2	6	6	14		
Women	140	86	89	93	87	62	49	70	72	82	97	85		
Men	18	4	5	14	3	13	11	9	10	9	17	10		
<b>TOTAL</b>	<b>174</b>	<b>98</b>	<b>97</b>	<b>120</b>	<b>92</b>	<b>77</b>	<b>61</b>	<b>80</b>	<b>84</b>	<b>97</b>	<b>120</b>	<b>109</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	20	6	16	8	12	7	5	9	5	11	23	7		
Women	18	4	17	13	8	13	4	6	5	10	8	9		
Men	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Subtotal</b>	<b>38</b>	<b>10</b>	<b>33</b>	<b>21</b>	<b>20</b>	<b>20</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>21</b>	<b>31</b>	<b>16</b>		
<b>Outreach TANF</b>														
Children (under 18)	6	0	0	0	0	0	0	0	0	0	0	0		
Women	89	43	42	47	34	27	35	29	26	45	52	29		
Men	5	1	0	1	3	2	0	4	5	0	3	1		
<b>Subtotal</b>	<b>100</b>	<b>44</b>	<b>42</b>	<b>48</b>	<b>37</b>	<b>29</b>	<b>35</b>	<b>33</b>	<b>31</b>	<b>45</b>	<b>55</b>	<b>30</b>		
<b>Total TANF</b>														
Children (under 18)	26	6	16	8	12	7	5	9	5	11	23	7		
Women	107	47	59	60	42	40	39	35	31	55	60	38		
Men	5	1	0	1	3	2	0	4	5	0	3	1		
<b>TOTAL</b>	<b>138</b>	<b>54</b>	<b>75</b>	<b>69</b>	<b>57</b>	<b>49</b>	<b>44</b>	<b>48</b>	<b>41</b>	<b>66</b>	<b>86</b>	<b>46</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	14	13	18	13	18	17	12	11	3	11	18	11		
Women	34	27	36	49	75	40	12	8	23	13	14	34		
Men	0	1	0	0	1	0	0	0	2	0	0	1		
<b>TOTAL</b>	<b>48</b>	<b>41</b>	<b>54</b>	<b>62</b>	<b>94</b>	<b>57</b>	<b>24</b>	<b>19</b>	<b>28</b>	<b>24</b>	<b>32</b>	<b>46</b>		

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	2	1	3	2	3	2	0	4	3	1	3	1	
2 - 4 years old	6	0	2	4	5	3	3	2	3	1	6	6	
5 - 12 years old	23	5	8	5	10	3	9	8	11	8	16	9	
13 - 17 years old	11	2	8	1	3	2	1	1	3	7	5	2	
<b>TOTAL</b>	<b>42</b>	<b>8</b>	<b>21</b>	<b>12</b>	<b>21</b>	<b>10</b>	<b>13</b>	<b>15</b>	<b>20</b>	<b>17</b>	<b>30</b>	<b>18</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	770	570	489	226	187	253	177	134	313	255	297	289	
Days of Transitional Housing	179	254	90	31	90	93	205	280	310	300	310	330	
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	
Counseling Hours	417.25	438.50	343.25	413.50	377.50	351.50	372.75	315.50	372.75	377.75	440.75	488.50	
Hotline Calls	132	78	30	142	76	62	62	48	66	42	58	49	
Information and Referral	636	736	531	750	624	569	626	561	650	649	684	548	
<b>TOTAL</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	44	42	36	63	39	15	32	32	45	35	27	28	
Face-Face	185	147	142	181	117	127	96	102	106	106	110	113	
<b>TOTAL</b>	<b>229</b>	<b>189</b>	<b>178</b>	<b>244</b>	<b>156</b>	<b>142</b>	<b>128</b>	<b>134</b>	<b>151</b>	<b>141</b>	<b>137</b>	<b>141</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	12	9	16	13	15	2	3	4	3	6	10	1	
Attendance	564	887	689	405	240	54	63	61	61	76	261	12	
<b>Media</b>													
Units	2	3	14	13	7	11	10	4	2	6	8	7	
<b>PROFESSIONAL TRAINING</b>													
Units	10	2	4	8	5	2	3	16	15	12	5	5	
Attendance	60	37	26	17	114	53	59	68	137	17	78	69	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	18	2	16	12	8	13	5	6	10	11	6	9	
Safety Plans ES 72 hrs.	18	2	16	12	8	13	5	6	10	11	6	9	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	23	8	26	19	20	14	9	14	20	15	14	16	198
African American	19	2	2	2	6	5	1	2	4	7	15	0	65
Hispanic	1	0	1	0	0	1	0	3	5	0	2	0	13
Asian American	0	0	0	0	3	0	0	0	0	0	0	0	3
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	0	4	0	0	0	0	0	0	0	0	0	7
<b>TOTAL</b>	<b>46</b>	<b>10</b>	<b>33</b>	<b>21</b>	<b>29</b>	<b>20</b>	<b>10</b>	<b>19</b>	<b>29</b>	<b>22</b>	<b>31</b>	<b>16</b>	<b>286</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	1	3	2	3	2	0	4	4	1	3	1	26
2 - 4 years old	7	0	2	4	7	3	2	2	3	1	6	4	41
5 - 12 years old	10	4	7	2	7	2	3	4	9	4	11	2	65
13 - 17 years old	5	1	4	0	2	0	0	1	2	5	3	0	23
18 - 29 years old	5	1	6	4	4	9	1	3	4	1	2	3	43
30 - 44 years old	12	3	8	6	4	3	3	3	5	9	6	4	66
45 - 59 years old	5	0	3	3	2	1	1	1	2	1	0	2	21
60 - 64 years old	0	0	0	0	0	0	0	1	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>46</b>	<b>10</b>	<b>33</b>	<b>21</b>	<b>29</b>	<b>20</b>	<b>10</b>	<b>19</b>	<b>29</b>	<b>22</b>	<b>31</b>	<b>16</b>	<b>286</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	157	88	78	100	84	68	49	67	72	83	96	95	1,037
African American	7	0	10	10	2	5	7	9	9	9	15	8	91
Hispanic	9	9	8	7	5	2	3	4	1	2	8	4	62
Asian American	0	0	1	2	1	1	1	0	1	1	1	1	10
Native American	1	0	0	1	0	1	0	0	1	0	0	1	5
Other	0	1	0	0	0	0	1	0	0	2	0	0	4
<b>TOTAL</b>	<b>174</b>	<b>98</b>	<b>97</b>	<b>120</b>	<b>92</b>	<b>77</b>	<b>61</b>	<b>80</b>	<b>84</b>	<b>97</b>	<b>120</b>	<b>109</b>	<b>1,209</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	2	2
5 - 12 years old	9	1	1	3	1	1	1	4	0	4	5	7	37
13 - 17 years old	3	1	4	1	1	2	1	0	2	2	2	2	21
18 - 29 years old	56	29	29	34	37	33	23	30	22	30	35	40	398
30 - 44 years old	85	52	42	58	32	27	33	31	43	49	62	41	555
45 - 59 years old	16	14	16	16	17	13	3	10	14	11	13	14	157
60 - 64 years old	2	1	1	3	1	0	0	2	2	1	2	0	15
65 + years old	3	0	4	5	3	1	0	3	1	0	1	3	24
<b>TOTAL</b>	<b>174</b>	<b>98</b>	<b>97</b>	<b>120</b>	<b>92</b>	<b>77</b>	<b>61</b>	<b>80</b>	<b>84</b>	<b>97</b>	<b>120</b>	<b>109</b>	<b>1,209</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	27	30	20	18	15	21	9	19	10	26	18	27	240
Women	25	26	22	19	21	18	19	20	17	14	20	21	242
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>52</b>	<b>56</b>	<b>42</b>	<b>37</b>	<b>36</b>	<b>39</b>	<b>28</b>	<b>39</b>	<b>27</b>	<b>40</b>	<b>38</b>	<b>48</b>	<b>482</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	22	11	16	13	6	7	0	14	8	3	10	5	115
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>22</b>	<b>11</b>	<b>16</b>	<b>13</b>	<b>6</b>	<b>7</b>	<b>0</b>	<b>14</b>	<b>8</b>	<b>3</b>	<b>10</b>	<b>5</b>	<b>115</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	38	11	12	4	10	11	5	47	8	11	15	22	194
Women	186	194	111	136	175	78	142	124	115	119	134	156	1,670
Men	16	30	13	22	22	13	0	15	23	18	16	29	217
<b>TOTAL</b>	<b>240</b>	<b>235</b>	<b>136</b>	<b>162</b>	<b>207</b>	<b>102</b>	<b>147</b>	<b>186</b>	<b>146</b>	<b>148</b>	<b>165</b>	<b>207</b>	<b>2,081</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	11	38	17	15	15	19	12	18	12	16	13	24	210
Women	5	19	12	7	9	11	9	9	7	8	7	11	114
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>16</b>	<b>57</b>	<b>29</b>	<b>22</b>	<b>24</b>	<b>30</b>	<b>21</b>	<b>27</b>	<b>19</b>	<b>24</b>	<b>20</b>	<b>35</b>	<b>324</b>
<b>Outreach TANF</b>													
Children (under 18)	10	6	4	2	28	11	12	26	13	20	18	9	159
Women	4	2	3	1	15	4	6	9	7	7	9	5	72
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>14</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>43</b>	<b>15</b>	<b>18</b>	<b>35</b>	<b>20</b>	<b>27</b>	<b>27</b>	<b>14</b>	<b>231</b>
<b>Total TANF</b>													
Children (under 18)	21	44	21	17	43	30	24	44	25	36	31	33	369
Women	9	21	15	8	24	15	15	18	14	15	16	16	186
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>65</b>	<b>36</b>	<b>25</b>	<b>67</b>	<b>45</b>	<b>39</b>	<b>62</b>	<b>39</b>	<b>51</b>	<b>47</b>	<b>49</b>	<b>555</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	32	30	20	18	15	21	9	19	10	26	16	27	243
Women	30	26	22	19	21	18	20	20	17	14	22	27	256
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>62</b>	<b>56</b>	<b>42</b>	<b>37</b>	<b>36</b>	<b>39</b>	<b>29</b>	<b>39</b>	<b>27</b>	<b>40</b>	<b>38</b>	<b>54</b>	<b>499</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	4	8	2	3	5	3	4	1	2	6	4	2	<b>44</b>
2 - 4 years old	7	7	1	1	5	4	1	3	3	5	3	4	<b>44</b>
5 - 12 years old	14	14	4	12	4	14	4	10	5	14	11	17	<b>123</b>
13 - 17 years old	2	1	1	2	1	0	0	5	0	0	0	4	<b>16</b>
<b>TOTAL</b>	<b>27</b>	<b>30</b>	<b>8</b>	<b>18</b>	<b>15</b>	<b>21</b>	<b>9</b>	<b>19</b>	<b>10</b>	<b>25</b>	<b>18</b>	<b>27</b>	<b>227</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	825	462	377	441	430	451	1,179	743	586	566	510	475	<b>7,045</b>
Days of Transitional Housing	310	310	0	30	0	372	372	345	496	420	449	457	<b>3,561</b>
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Counseling Hours	351.75	604.40	161.25	196.25	206.50	110.25	707.25	512.00	512.75	599.20	339.75	241.75	<b>4,543.10</b>
Hotline Calls	250	266	198	249	225	211	212	182	173	198	262	270	<b>2,696</b>
Information and Referral	3,142	3,421	2,539	2,483	2,419	2,150	3,953	3,052	2,181	2,110	2,349	2,146	<b>31,945</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	116	78	121	262	118	123	96	198	41	90	148	130	<b>1,521</b>
Face-Face	233	235	140	171	207	99	142	152	138	137	150	185	<b>1,989</b>
<b>TOTAL</b>	<b>349</b>	<b>313</b>	<b>261</b>	<b>433</b>	<b>325</b>	<b>222</b>	<b>238</b>	<b>350</b>	<b>179</b>	<b>227</b>	<b>298</b>	<b>315</b>	<b>3,510</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	7	19	15	42	12	26	60	23	24	42	39	19	<b>328</b>
Attendance	192	111	312	1,112	173	767	256	457	552	1,187	925	392	<b>6,436</b>
<b>Media</b>													
Units	0	1	0	8	0	3	1	1	2	8	3	1	<b>28</b>
<b>PROFESSIONAL TRAINING</b>													
Units	1	1	2	4	3	1	7	4	9	5	9	5	<b>51</b>
Attendance	7	1	55	173	122	17	120	37	146	87	284	123	<b>1,172</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	15	9	7	3	6	7	8	19	11	3	10	9	<b>107</b>
Safety Plans ES 72 hrs.	15	9	7	3	6	7	6	19	11	3	10	9	<b>105</b>
Performance Goal Reached	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>75%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>98%</b>

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	8	20	17	9	28	13	12	13	16	10	13	9	168
African American	42	29	20	17	8	20	11	21	11	28	17	30	254
Hispanic	0	4	1	7	0	0	0	5	0	0	6	5	28
Asian American	0	0	0	0	0	6	0	0	0	1	0	0	7
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	3	4	4	0	0	5	0	0	1	2	4	25
<b>TOTAL</b>	<b>52</b>	<b>56</b>	<b>42</b>	<b>37</b>	<b>36</b>	<b>39</b>	<b>28</b>	<b>39</b>	<b>27</b>	<b>40</b>	<b>38</b>	<b>48</b>	<b>482</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	4	8	4	3	5	3	4	1	2	4	4	2	44
2 - 4 years old	7	7	5	1	5	4	1	3	3	3	3	4	46
5 - 12 years old	14	14	9	12	4	14	4	10	3	13	11	17	125
13 - 17 years old	2	1	2	2	1	0	0	5	2	2	0	4	21
18 - 29 years old	10	7	8	5	12	6	7	9	7	8	12	7	98
30 - 44 years old	15	14	12	11	9	10	8	11	8	9	5	10	122
45 - 59 years old	0	5	2	2	0	2	4	0	2	1	3	3	24
60 - 64 years old	0	0	0	1	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>52</b>	<b>56</b>	<b>42</b>	<b>37</b>	<b>36</b>	<b>39</b>	<b>28</b>	<b>39</b>	<b>27</b>	<b>40</b>	<b>38</b>	<b>48</b>	<b>482</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	114	115	75	76	108	47	79	71	80	58	86	101	1,010
African American	130	123	63	80	91	53	62	80	62	88	71	82	985
Hispanic	11	6	6	7	8	7	4	45	6	3	13	25	141
Asian American	0	1	0	2	0	1	1	0	4	1	2	0	12
Native American	1	1	1	0	1	0	1	0	1	1	0	2	9
Other	6	0	7	10	5	1	0	4	1	0	3	2	39
<b>TOTAL</b>	<b>262</b>	<b>246</b>	<b>152</b>	<b>175</b>	<b>213</b>	<b>109</b>	<b>147</b>	<b>200</b>	<b>154</b>	<b>151</b>	<b>175</b>	<b>212</b>	<b>2,196</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	5	2	4	2	5	2	3	4	2	0	1	2	32
2 - 4 years old	25	2	4	0	2	5	2	27	3	0	2	17	89
5 - 12 years old	8	4	3	2	2	4	0	16	3	8	8	1	59
13 - 17 years old	3	3	3	0	3	0	1	2	2	3	4	2	26
18 - 29 years old	82	88	47	70	69	33	58	71	64	61	63	64	770
30 - 44 years old	97	94	60	71	89	46	53	62	54	54	68	82	830
45 - 59 years old	28	41	24	26	37	18	26	16	22	24	20	31	313
60 - 64 years old	3	2	3	2	4	1	1	1	3	0	2	7	29
65 + years old	11	10	4	2	2	0	3	1	1	1	7	6	48
<b>TOTAL</b>	<b>262</b>	<b>246</b>	<b>152</b>	<b>175</b>	<b>213</b>	<b>109</b>	<b>147</b>	<b>200</b>	<b>154</b>	<b>151</b>	<b>175</b>	<b>212</b>	<b>2,196</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Emergency Shelter</b>														
Children (under 18)		37	22	6	8	8	10	5	13	3	18	16	13	159
Women		28	17	12	13	15	13	5	12	6	14	11	15	161
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>65</b>	<b>39</b>	<b>18</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>10</b>	<b>25</b>	<b>9</b>	<b>32</b>	<b>27</b>	<b>28</b>	<b>320</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Telephone Counseling</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		315	353	248	416	369	279	229	305	279	244	249	148	3,434
Men		39	24	30	35	57	22	20	19	33	22	25	20	346
<b>TOTAL</b>		<b>354</b>	<b>377</b>	<b>278</b>	<b>451</b>	<b>426</b>	<b>301</b>	<b>249</b>	<b>324</b>	<b>312</b>	<b>266</b>	<b>274</b>	<b>168</b>	<b>3,780</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Face-to-Face Counseling</b>														
Children (under 18)		34	18	5	5	6	8	3	10	3	13	14	9	128
Women		204	197	160	146	154	136	156	154	143	155	155	164	1,924
Men		53	45	0	43	54	43	37	34	67	44	57	60	537
<b>TOTAL</b>		<b>291</b>	<b>260</b>	<b>165</b>	<b>194</b>	<b>214</b>	<b>187</b>	<b>196</b>	<b>198</b>	<b>213</b>	<b>212</b>	<b>226</b>	<b>233</b>	<b>2,589</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)		26	31	6	6	8	10	5	13	3	18	16	13	155
Women		22	21	7	13	7	10	3	11	4	7	7	7	119
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Subtotal</b>		<b>48</b>	<b>52</b>	<b>13</b>	<b>19</b>	<b>15</b>	<b>20</b>	<b>8</b>	<b>24</b>	<b>7</b>	<b>25</b>	<b>24</b>	<b>20</b>	<b>275</b>
<b>Outreach TANF</b>														
Children (under 18)		178	160	116	89	168	156	162	141	145	157	164	65	1,701
Women		111	101	59	38	69	60	96	70	71	69	73	74	891
Men		9	6	6	4	11	15	6	8	11	8	8	7	99
<b>Subtotal</b>		<b>298</b>	<b>267</b>	<b>181</b>	<b>131</b>	<b>248</b>	<b>231</b>	<b>264</b>	<b>219</b>	<b>227</b>	<b>234</b>	<b>245</b>	<b>146</b>	<b>2,691</b>
<b>Total TANF</b>														
Children (under 18)		204	191	122	95	176	166	167	154	148	175	180	78	1,856
Women		133	122	66	51	76	70	99	81	75	76	80	81	1,010
Men		9	6	6	4	11	15	6	8	11	8	9	7	100
<b>TOTAL</b>		<b>346</b>	<b>319</b>	<b>194</b>	<b>150</b>	<b>263</b>	<b>251</b>	<b>272</b>	<b>243</b>	<b>234</b>	<b>259</b>	<b>269</b>	<b>166</b>	<b>2,966</b>

SERVICE		INDIVIDUALS SERVED												YTD
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	TOTAL
<b>Case Management</b>														
Children (under 18)		19	20	140	37	80	11	65	77	138	90	55	175	907
Women		95	38	96	95	106	13	69	79	117	77	85	152	1,022
Men		39	0	9	17	21	0	17	15	31	16	29	18	212
<b>TOTAL</b>		<b>153</b>	<b>58</b>	<b>245</b>	<b>149</b>	<b>207</b>	<b>24</b>	<b>151</b>	<b>171</b>	<b>286</b>	<b>183</b>	<b>169</b>	<b>345</b>	<b>2,141</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	2	2	1	3	2	2	3	2	0	1	2	1	21	
2 - 4 years old	6	2	1	1	3	2	1	2	0	3	4	2	27	
5 - 12 years old	8	2	4	2	1	1	1	6	2	0	3	6	36	
13 - 17 years old	2	1	0	0	0	2	0	1	0	0	1	0	7	
<b>TOTAL</b>	<b>18</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>11</b>	<b>2</b>	<b>4</b>	<b>10</b>	<b>9</b>	<b>91</b>	

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	995	909	1,109	1,193	1,042	1,094	963	784	967	691	969	789	11,505
Days of Transitional Housing	403	403	450	465	574	837	799	924	1,128	1,140	1,178	1,260	9,561
Alternate Accommodations	3	0	1	1	9	4	0	2	5	4	8	10	47
Counseling Hours	1,236.50	844.50	772.75	1,067.20	991.25	866.55	1,083.00	897.75	1,333.55	948.50	1,029.75	933.25	12,004.55
Hotline Calls	332	360	278	447	382	301	253	324	312	266	274	301	3,830
Information and Referral	1,548	1,508	1,174	1,661	1,707	1,388	1,500	1,378	1,693	1,434	1,507	1,679	18,177

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	184	207	149	199	163	143	144	126	216	106	135	192	1,964	
Face-Face	244	324	282	314	315	263	281	253	161	285	319	350	3,391	
<b>TOTAL</b>	<b>428</b>	<b>531</b>	<b>431</b>	<b>513</b>	<b>478</b>	<b>406</b>	<b>425</b>	<b>379</b>	<b>377</b>	<b>391</b>	<b>454</b>	<b>542</b>	<b>5,355</b>	

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	25	31	32	19	21	15	13	32	26	35	11	27	287
Attendance	929	993	1,242	4,847	828	406	237	1,108	498	909	334	460	12,791
<b>Media</b>													
Units	24	7	1	7	4	4	3	4	6	1	1	0	62
<b>PROFESSIONAL TRAINING</b>													
Units	1	1	1	2	2	1	1	3	2	1	1	0	16
Attendance	12	18	19	20	44	1	7	75	56	40	24	0	316

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	4	4	6	4	4	2	5	4	6	3	5	3	50	
Safety Plans ES 72 hrs.	4	4	6	4	4	2	5	4	6	3	5	3	50	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	26	11	13	11	5	11	3	14	7	17	6	8	132
African American	21	20	4	4	13	6	7	10	2	8	15	10	120
Hispanic	15	6	1	6	5	6	0	1	0	7	4	10	61
Asian American	1	2	0	0	0	0	0	0	0	0	2	0	5
Native American	2	0	0	0	0	0	0	0	0	0	0	0	2
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>65</b>	<b>39</b>	<b>18</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>10</b>	<b>25</b>	<b>9</b>	<b>32</b>	<b>27</b>	<b>28</b>	<b>320</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	4	1	3	2	2	2	3	0	2	2	3	27
2 - 4 years old	8	4	1	1	4	2	1	3	0	5	6	3	38
5 - 12 years old	18	10	4	4	2	4	2	6	3	8	7	7	75
13 - 17 years old	8	4	0	0	0	2	0	1	0	3	1	0	19
18 - 29 years old	10	5	2	6	2	6	2	2	0	3	6	6	50
30 - 44 years old	15	12	10	6	13	6	1	8	5	9	2	7	94
45 - 59 years old	3	0	0	1	0	1	2	2	0	2	3	2	16
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>65</b>	<b>39</b>	<b>18</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>10</b>	<b>25</b>	<b>9</b>	<b>32</b>	<b>27</b>	<b>28</b>	<b>320</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	238	204	120	152	170	144	172	145	165	182	192	200	2,084
African American	71	67	53	43	83	44	72	62	61	50	68	61	735
Hispanic	69	67	40	39	26	45	24	24	65	50	42	63	554
Asian American	7	16	1	6	1	3	3	9	5	2	3	5	61
Native American	0	0	0	3	0	0	1	3	0	0	0	1	8
Other	1	4	0	0	0	0	0	1	0	2	1	1	10
<b>TOTAL</b>	<b>386</b>	<b>358</b>	<b>214</b>	<b>243</b>	<b>280</b>	<b>236</b>	<b>272</b>	<b>244</b>	<b>296</b>	<b>286</b>	<b>306</b>	<b>331</b>	<b>3,452</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	13	9	11	10	11	3	7	17	13	11	10	122
2 - 4 years old	29	28	14	13	14	13	22	14	19	28	15	39	248
5 - 12 years old	82	62	25	27	33	27	32	26	30	28	39	35	446
13 - 17 years old	39	30	18	16	30	19	27	21	26	32	29	23	310
18 - 29 years old	67	75	42	55	54	51	64	51	69	59	60	83	730
30 - 44 years old	107	95	73	74	95	68	75	69	86	79	94	80	995
45 - 59 years old	45	45	26	36	37	38	39	41	40	35	47	50	479
60 - 64 years old	2	5	2	5	5	4	6	9	6	2	5	5	56
65 + years old	8	5	5	6	2	5	4	6	3	10	6	6	66
<b>TOTAL</b>	<b>386</b>	<b>358</b>	<b>214</b>	<b>243</b>	<b>280</b>	<b>236</b>	<b>272</b>	<b>244</b>	<b>296</b>	<b>286</b>	<b>306</b>	<b>331</b>	<b>3,452</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	32	23	6	4	9	8	7	8	3	13	18	18		
Women	32	20	4	9	11	8	6	15	5	14	19	14		
Men	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total</b>	<b>64</b>	<b>43</b>	<b>10</b>	<b>13</b>	<b>20</b>	<b>16</b>	<b>13</b>	<b>23</b>	<b>8</b>	<b>27</b>	<b>37</b>	<b>32</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0		
Women	117	82	52	78	111	89	98	79	93	66	84	77		
Men	3	2	3	2	10	4	4	7	4	5	2	1		
<b>TOTAL</b>	<b>120</b>	<b>84</b>	<b>55</b>	<b>80</b>	<b>121</b>	<b>93</b>	<b>102</b>	<b>86</b>	<b>97</b>	<b>71</b>	<b>86</b>	<b>78</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	47	31	6	5	28	16	9	8	4	22	55	45		
Women	94	45	8	28	39	30	43	36	31	34	47	40		
Men	2	2	0	0	0	1	0	1	0	0	0	0		
<b>TOTAL</b>	<b>143</b>	<b>78</b>	<b>14</b>	<b>33</b>	<b>67</b>	<b>47</b>	<b>52</b>	<b>45</b>	<b>35</b>	<b>56</b>	<b>102</b>	<b>85</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	39	29	3	4	12	20	15	19	13	11	26	16		
Women	29	20	4	9	11	8	6	15	5	14	18	13		
Men	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Subtotal</b>	<b>68</b>	<b>49</b>	<b>7</b>	<b>13</b>	<b>23</b>	<b>28</b>	<b>21</b>	<b>34</b>	<b>18</b>	<b>25</b>	<b>44</b>	<b>29</b>		
<b>Outreach TANF</b>														
Children (under 18)	117	48	6	34	50	30	53	31	44	41	58	39		
Women	60	24	4	18	24	20	28	20	26	20	28	25		
Men	2	2	0	0	0	1	0	1	0	0	0	0		
<b>Subtotal</b>	<b>179</b>	<b>74</b>	<b>10</b>	<b>52</b>	<b>74</b>	<b>51</b>	<b>81</b>	<b>52</b>	<b>70</b>	<b>61</b>	<b>86</b>	<b>64</b>		
<b>Total TANF</b>														
Children (under 18)	156	77	9	38	62	50	68	50	57	52	84	55		
Women	89	44	8	27	35	28	34	35	31	34	46	38		
Men	2	2	0	0	0	1	0	1	0	0	0	0		
<b>TOTAL</b>	<b>247</b>	<b>123</b>	<b>17</b>	<b>65</b>	<b>97</b>	<b>79</b>	<b>102</b>	<b>86</b>	<b>88</b>	<b>86</b>	<b>130</b>	<b>93</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	23	30	11	8	22	18	6	13	3	18	43	66		
Women	69	44	20	28	31	32	35	38	31	36	40	58		
Men	2	2	0	0	0	1	0	1	0	0	0	1		
<b>TOTAL</b>	<b>94</b>	<b>76</b>	<b>31</b>	<b>36</b>	<b>53</b>	<b>51</b>	<b>41</b>	<b>52</b>	<b>34</b>	<b>54</b>	<b>83</b>	<b>125</b>		

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	2	2	0	1	2	0	0	0	0	4	3	5	
2 - 4 years old	10	7	1	2	8	6	3	0	0	3	12	3	
5 - 12 years old	18	14	4	1	12	5	4	0	1	6	8	14	
13 - 17 years old	6	8	1	0	2	1	2	2	0	3	1	11	
<b>TOTAL</b>	<b>36</b>	<b>31</b>	<b>6</b>	<b>4</b>	<b>24</b>	<b>12</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>16</b>	<b>24</b>	<b>33</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	1,069	1,022	442	427	461	473	480	428	424	465	842	1,295	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	16	24	11	26	10	54	13	10	8	47	16	15	
Counseling Hours	1,048.25	1,007.75	199.25	449.00	878.50	728.00	624.00	724.50	828.50	585.75	944.00	1,050.75	
Hotline Calls	120	84	54	80	121	93	102	86	97	71	86	78	
Information and Referral	395	415	208	304	507	440	417	425	429	364	520	532	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	98	80	51	73	94	88	90	83	89	66	80	77	
Face-Face	161	140	31	56	92	90	79	87	96	90	135	124	
<b>TOTAL</b>	<b>259</b>	<b>220</b>	<b>82</b>	<b>129</b>	<b>186</b>	<b>178</b>	<b>169</b>	<b>170</b>	<b>185</b>	<b>156</b>	<b>215</b>	<b>201</b>	

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	9	10	0	4	23	26	33	12	12	17	17	11	
Attendance	180	289	0	33	748	812	1,123	218	422	254	371	207	
<b>Media</b>													
Units	0	0	0	10	0	0	0	0	0	0	0	2	
<b>PROFESSIONAL TRAINING</b>													
Units	0	0	0	2	3	0	4	3	0	1	1	0	
Attendance	0	0	0	36	408	0	146	171	0	31	66	0	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	13	12	5	7	6	10	4	10	3	10	10	26	
Safety Plans ES 72 hrs.	13	12	5	7	6	9	4	9	3	10	8	22	
Performance Goal Reached	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>90%</b>	<b>100%</b>	<b>90%</b>	<b>100%</b>	<b>100%</b>	<b>80%</b>	<b>85%</b>	

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian		26	15	4	10	9	6	4	14	3	16	14	13	134
African American		23	22	3	3	10	6	3	3	0	4	18	9	104
Hispanic		14	6	2	0	1	4	6	5	4	3	4	10	59
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	1	0	1
Other		1	0	1	0	0	0	0	1	1	4	0	0	8
<b>TOTAL</b>		<b>64</b>	<b>43</b>	<b>10</b>	<b>13</b>	<b>20</b>	<b>16</b>	<b>13</b>	<b>23</b>	<b>8</b>	<b>27</b>	<b>37</b>	<b>32</b>	<b>306</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old		3	2	0	1	1	1	0	2	3	2	3	3	21
2 - 4 years old		12	5	1	2	4	2	1	3	0	2	8	2	42
5 - 12 years old		13	9	4	1	3	3	4	1	0	8	7	7	60
13 - 17 years old		4	7	1	0	2	2	2	2	0	1	0	6	27
18 - 29 years old		12	5	2	4	4	2	1	2	2	4	12	7	57
30 - 44 years old		14	13	1	3	2	6	4	10	1	8	3	5	70
45 - 59 years old		6	2	1	2	4	0	1	3	2	2	4	2	29
60 - 64 years old		0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>64</b>	<b>43</b>	<b>10</b>	<b>13</b>	<b>20</b>	<b>16</b>	<b>13</b>	<b>23</b>	<b>8</b>	<b>27</b>	<b>37</b>	<b>32</b>	<b>306</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian		51	14	4	10	26	26	25	19	20	13	38	30	276
African American		17	9	0	2	13	3	5	3	4	11	20	12	99
Hispanic		6	8	0	7	7	1	6	0	3	3	5	10	56
Asian American		0	1	0	0	0	0	0	0	0	0	0	0	1
Native American		0	0	0	0	0	0	3	0	0	0	0	1	4
Other		5	3	0	1	1	1	0	0	0	2	2	0	15
<b>TOTAL</b>		<b>79</b>	<b>35</b>	<b>4</b>	<b>20</b>	<b>47</b>	<b>31</b>	<b>39</b>	<b>22</b>	<b>27</b>	<b>29</b>	<b>65</b>	<b>53</b>	<b>451</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old		0	0	0	1	1	0	0	0	0	3	0	1	6
2 - 4 years old		2	2	0	0	5	5	2	0	0	2	3	0	21
5 - 12 years old		8	4	0	0	12	3	1	0	1	2	1	7	39
13 - 17 years old		5	3	0	0	1	0	2	0	0	2	33	19	65
18 - 29 years old		22	8	2	7	11	12	3	8	6	6	6	13	104
30 - 44 years old		35	12	1	11	14	6	13	11	13	9	11	8	144
45 - 59 years old		4	5	1	1	3	4	18	3	7	3	9	5	63
60 - 64 years old		1	1	0	0	0	1	0	0	0	2	2	0	7
65 + years old		2	0	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>		<b>79</b>	<b>35</b>	<b>4</b>	<b>20</b>	<b>47</b>	<b>31</b>	<b>39</b>	<b>22</b>	<b>27</b>	<b>29</b>	<b>65</b>	<b>53</b>	<b>451</b>



SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>														
Children (under 18)		4	9	2	4	4	4	5	9	4	6	5	12	<b>68</b>
Women		10	13	5	5	4	4	3	6	7	8	7	10	<b>82</b>
Men		0	0	0	0	0	0	0	0	1	0	0	0	<b>1</b>
<b>TOTAL</b>		<b>14</b>	<b>22</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>22</b>	<b>151</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>														
Children (under 18)		0	1	0	0	0	0	0	4	0	0	0	0	<b>5</b>
Women		98	99	86	119	100	88	116	74	85	88	107	105	<b>1,165</b>
Men		0	6	4	3	5	2	5	5	3	5	4	5	<b>47</b>
<b>TOTAL</b>		<b>98</b>	<b>106</b>	<b>90</b>	<b>122</b>	<b>105</b>	<b>90</b>	<b>121</b>	<b>83</b>	<b>88</b>	<b>93</b>	<b>111</b>	<b>110</b>	<b>1,217</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>														
Children (under 18)		10	18	3	9	9	7	9	12	14	21	13	22	<b>147</b>
Women		44	46	29	39	33	34	41	43	42	39	50	49	<b>489</b>
Men		0	6	0	1	1	2	0	2	1	1	1	0	<b>15</b>
<b>TOTAL</b>		<b>54</b>	<b>70</b>	<b>32</b>	<b>49</b>	<b>43</b>	<b>43</b>	<b>50</b>	<b>57</b>	<b>57</b>	<b>61</b>	<b>64</b>	<b>71</b>	<b>651</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)		4	10	2	4	3	5	5	8	4	9	5	9	<b>68</b>
Women		8	7	0	4	2	3	3	4	7	3	6	3	<b>50</b>
Men		0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Subtotal</b>		<b>12</b>	<b>17</b>	<b>2</b>	<b>8</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>118</b>
<b>Outreach TANF</b>														
Children (under 18)		5	9	1	5	1	0	4	3	10	11	4	2	<b>55</b>
Women		9	19	7	13	9	0	15	14	12	13	15	13	<b>139</b>
Men		0	1	0	0	0	0	0	0	0	1	0	0	<b>2</b>
<b>Subtotal</b>		<b>14</b>	<b>29</b>	<b>8</b>	<b>18</b>	<b>10</b>	<b>0</b>	<b>19</b>	<b>17</b>	<b>22</b>	<b>25</b>	<b>19</b>	<b>15</b>	<b>196</b>
<b>Total TANF</b>														
Children (under 18)		9	19	3	9	4	5	9	11	14	20	9	11	<b>123</b>
Women		17	26	7	17	11	3	18	18	19	16	21	16	<b>189</b>
Men		0	1	0	0	0	0	0	0	0	1	0	0	<b>2</b>
<b>TOTAL</b>		<b>26</b>	<b>46</b>	<b>10</b>	<b>26</b>	<b>15</b>	<b>8</b>	<b>27</b>	<b>29</b>	<b>33</b>	<b>37</b>	<b>30</b>	<b>27</b>	<b>314</b>

SERVICE		INDIVIDUALS SERVED												YTD TOTAL
		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>														
Children (under 18)		0	9	2	4	4	4	5	9	4	6	5	12	<b>64</b>
Women		0	13	7	5	5	4	3	6	7	8	12	15	<b>85</b>
Men		0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>22</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>15</b>	<b>11</b>	<b>14</b>	<b>17</b>	<b>27</b>	<b>149</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	0	2	1	1	0	1	1	1	0	4	1	1	13
2 - 4 years old	2	3	0	0	1	2	0	5	1	3	2	2	21
5 - 12 years old	6	7	2	7	7	2	5	4	9	12	7	15	83
13 - 17 years old	2	6	0	1	1	2	3	2	4	2	3	4	30
<b>TOTAL</b>	<b>10</b>	<b>18</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>14</b>	<b>21</b>	<b>13</b>	<b>22</b>	<b>147</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	310	484	388	506	397	431	256	399	355	465	427	298	4,716
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours	470.00	500.00	305.00	734.00	548.25	370.25	485.00	530.25	499.25	470.50	573.00	389.00	5,874.50
Hotline Calls	97	90	90	112	94	75	95	75	80	85	119	94	1,106
Information and Referral	130	202	304	308	314	286	102	81	117	306	348	281	2,779

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	59	52	35	48	43	37	44	38	51	46	55	54	562
Face-Face	73	103	42	58	79	61	60	68	41	40	51	84	760
<b>TOTAL</b>	<b>132</b>	<b>155</b>	<b>77</b>	<b>106</b>	<b>122</b>	<b>98</b>	<b>104</b>	<b>106</b>	<b>92</b>	<b>86</b>	<b>106</b>	<b>138</b>	<b>1,322</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	4	5	30	33	33	26	7	7	13	16	16	14	204
Attendance	27	20	542	745	991	337	562	198	142	281	243	271	4,359
<b>Media</b>													
Units	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>PROFESSIONAL TRAINING</b>													
Units	0	0	1	1	3	2	1	2	1	1	2	1	15
Attendance	0	0	11	13	71	43	28	82	8	8	32	12	308

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	2	5	4	4	7	4	1	7	8	7	4	9	62
Safety Plans ES 72 hrs.	2	5	4	4	7	3	1	7	8	7	4	9	61
Performance Goal Reached	100%	100%	100%	100%	100%	75%	100%	100%	100%	100%	100%	100%	98%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	10	14	3	8	7	5	2	12	10	10	6	11	98
African American	0	7	2	0	1	3	3	0	1	4	0	11	32
Hispanic	0	0	2	1	0	0	3	2	1	0	5	0	14
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	1	0	0	1	0	2
Other	4	1	0	0	0	0	0	0	0	0	0	0	5
<b>TOTAL</b>	<b>14</b>	<b>22</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>22</b>	<b>151</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	2	1	1	0	1	1	1	0	4	1	1	13
2 - 4 years old	0	3	0	0	1	1	0	4	0	1	1	2	13
5 - 12 years old	2	3	1	3	1	2	3	3	4	1	3	8	34
13 - 17 years old	2	1	0	0	1	0	1	1	0	0	0	1	7
18 - 29 years old	2	4	4	1	2	2	1	2	1	6	6	6	37
30 - 44 years old	3	5	1	4	2	2	2	4	6	1	1	4	35
45 - 59 years old	5	4	0	0	1	0	0	0	1	1	0	0	12
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14</b>	<b>22</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>22</b>	<b>151</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	36	44	17	36	35	34	38	39	37	32	46	38	432
African American	3	6	4	2	5	2	2	1	1	10	3	5	44
Hispanic	0	0	4	1	0	0	3	3	3	2	0	1	17
Asian American	0	0	1	0	0	0	0	0	1	3	1	0	6
Native American	0	1	0	0	0	0	0	1	0	0	0	0	2
Other	0	0	0	1	1	0	0	0	4	0	2	0	8
<b>TOTAL</b>	<b>39</b>	<b>51</b>	<b>26</b>	<b>40</b>	<b>41</b>	<b>36</b>	<b>43</b>	<b>44</b>	<b>46</b>	<b>47</b>	<b>52</b>	<b>44</b>	<b>509</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	2	0	0	0	0	1	0	1	1	2	1	0	8
5 - 12 years old	4	4	1	4	5	0	2	2	5	11	5	7	50
13 - 17 years old	1	7	2	3	2	4	7	1	4	2	5	3	41
18 - 29 years old	9	15	9	8	8	9	7	13	7	9	13	14	121
30 - 44 years old	12	14	6	14	18	12	14	22	23	12	19	15	181
45 - 59 years old	10	10	7	10	8	9	10	4	6	11	9	5	99
60 - 64 years old	1	0	1	1	0	1	2	1	0	0	0	0	7
65 + years old	0	1	0	0	0	0	1	0	0	0	0	0	2
<b>TOTAL</b>	<b>39</b>	<b>51</b>	<b>26</b>	<b>40</b>	<b>41</b>	<b>36</b>	<b>43</b>	<b>44</b>	<b>46</b>	<b>47</b>	<b>52</b>	<b>44</b>	<b>509</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	16	7	11	10	6	5	6	5	7	13	13	10	109
Women	13	12	10	11	2	3	12	7	11	8	12	8	109
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>29</b>	<b>19</b>	<b>21</b>	<b>21</b>	<b>8</b>	<b>8</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>21</b>	<b>25</b>	<b>18</b>	<b>218</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	1	0	0	1	0	2	0	0	0	0	0	0	4
Women	158	136	83	70	45	47	53	61	64	24	58	42	841
Men	0	1	1	3	0	1	1	0	0	5	2	0	14
<b>TOTAL</b>	<b>159</b>	<b>137</b>	<b>84</b>	<b>74</b>	<b>45</b>	<b>50</b>	<b>54</b>	<b>61</b>	<b>64</b>	<b>29</b>	<b>60</b>	<b>42</b>	<b>859</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	32	43	52	46	18	20	6	20	6	7	18	17	285
Women	92	650	400	226	27	27	32	38	23	20	31	28	1,594
Men	2	0	0	2	0	0	0	0	0	2	2	0	8
<b>TOTAL</b>	<b>126</b>	<b>693</b>	<b>452</b>	<b>274</b>	<b>45</b>	<b>47</b>	<b>38</b>	<b>58</b>	<b>29</b>	<b>29</b>	<b>51</b>	<b>45</b>	<b>1,887</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	16	7	11	9	6	5	6	5	7	13	14	10	109
Women	11	8	8	6	2	3	7	4	6	7	6	6	74
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>27</b>	<b>15</b>	<b>19</b>	<b>15</b>	<b>8</b>	<b>8</b>	<b>13</b>	<b>9</b>	<b>13</b>	<b>20</b>	<b>20</b>	<b>16</b>	<b>183</b>
<b>Outreach TANF</b>													
Children (under 18)	25	17	16	12	16	14	2	12	5	4	16	16	155
Women	29	49	25	17	18	12	10	24	12	8	19	10	233
Men	1	0	2	0	0	0	0	0	0	0	1	0	4
<b>Subtotal</b>	<b>55</b>	<b>66</b>	<b>43</b>	<b>29</b>	<b>34</b>	<b>26</b>	<b>12</b>	<b>36</b>	<b>17</b>	<b>12</b>	<b>36</b>	<b>26</b>	<b>392</b>
<b>Total TANF</b>													
Children (under 18)	41	24	27	21	22	19	8	17	12	17	30	26	264
Women	40	57	33	23	20	15	17	28	18	15	25	16	307
Men	1	0	2	0	0	0	0	0	0	0	1	0	4
<b>TOTAL</b>	<b>82</b>	<b>81</b>	<b>62</b>	<b>44</b>	<b>42</b>	<b>34</b>	<b>25</b>	<b>45</b>	<b>30</b>	<b>32</b>	<b>56</b>	<b>42</b>	<b>575</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	7	43	19	19	8	36	48	16	30	13	34	69	342
Women	9	65	35	34	31	45	70	46	44	60	30	128	597
Men	1	3	0	0	2	1	0	0	0	7	0	3	17
<b>TOTAL</b>	<b>17</b>	<b>111</b>	<b>54</b>	<b>53</b>	<b>41</b>	<b>82</b>	<b>118</b>	<b>62</b>	<b>74</b>	<b>80</b>	<b>64</b>	<b>200</b>	<b>956</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	0	1	0	1	0	0	1	0	2	1	1	1	8
2 - 4 years old	3	1	5	4	0	3	0	0	1	4	1	5	27
5 - 12 years old	13	2	20	9	13	19	9	6	2	3	3	9	108
13 - 17 years old	14	5	9	5	5	3	2	0	1	1	1	2	48
<b>TOTAL</b>	<b>30</b>	<b>9</b>	<b>34</b>	<b>19</b>	<b>18</b>	<b>25</b>	<b>12</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>17</b>	<b>191</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	596	437	504	456	574	180	460	354	288	324	379	344	4,896
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	41	27	23	23	42	10	7	16	5	4	4	4	206
Counseling Hours	642.75	622.75	342.50	646.00	447.75	554.75	470.75	417.00	408.25	368.25	349.00	429.25	5,699.00
Hotline Calls	88	89	63	57	45	39	57	49	65	39	57	40	688
Information and Referral	767	1,009	201	513	262	611	216	278	533	337	668	276	5,671

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	38	43	47	48	5	31	58	41	59	29	47	33	479
Face-Face	155	163	152	431	333	271	164	130	104	130	125	104	2,262
<b>TOTAL</b>	<b>193</b>	<b>206</b>	<b>199</b>	<b>479</b>	<b>338</b>	<b>302</b>	<b>222</b>	<b>171</b>	<b>163</b>	<b>159</b>	<b>172</b>	<b>137</b>	<b>2,741</b>

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	0	6	7	0	6	10	7	5	5	8	4	5	63
Attendance	0	127	126	0	126	178	58	39	33	165	40	160	1,052
<b>Media</b>													
Units	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>PROFESSIONAL TRAINING</b>													
Units	0	2	1	0	6	0	1	1	0	1	0	3	15
Attendance	0	23	8	0	188	0	45	25	0	38	0	34	361

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	10	8	10	8	2	3	15	7	10	8	12	12	105
Safety Plans ES 72 hrs.	10	8	10	8	2	3	15	7	10	8	12	12	105
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	25	15	19	9	3	4	10	6	16	21	20	13	161
African American	1	1	1	0	5	0	0	0	0	0	2	0	10
Hispanic	3	0	1	12	0	4	7	6	2	0	0	3	38
Asian American	0	3	0	0	0	0	1	0	0	0	0	2	6
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	3	0	3
<b>TOTAL</b>	<b>29</b>	<b>19</b>	<b>21</b>	<b>21</b>	<b>8</b>	<b>8</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>21</b>	<b>25</b>	<b>18</b>	<b>218</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	2	3	2	1	0	4	0	2	1	1	3	22
2 - 4 years old	7	1	5	5	1	2	1	1	3	5	5	3	39
5 - 12 years old	5	2	2	2	4	2	1	4	1	6	6	4	39
13 - 17 years old	1	2	1	1	0	1	0	0	1	1	1	0	9
18 - 29 years old	8	4	4	5	0	2	5	4	4	3	6	3	48
30 - 44 years old	4	5	3	2	2	1	2	0	4	2	3	3	31
45 - 59 years old	0	1	3	3	0	0	5	2	3	3	3	2	25
60 - 64 years old	1	2	0	0	0	0	0	1	0	0	0	0	4
65 + years old	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>29</b>	<b>19</b>	<b>21</b>	<b>21</b>	<b>8</b>	<b>8</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>21</b>	<b>25</b>	<b>18</b>	<b>218</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	108	66	40	38	41	44	29	41	26	28	46	44	551
African American	3	5	2	4	1	0	3	1	2	1	2	0	24
Hispanic	2	1	3	4	0	2	4	12	1	0	2	1	32
Asian American	0	0	0	1	3	1	1	1	0	0	1	0	8
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	0	0	0	0	1	3	0	0	0	0	5
<b>TOTAL</b>	<b>113</b>	<b>73</b>	<b>45</b>	<b>47</b>	<b>45</b>	<b>47</b>	<b>38</b>	<b>58</b>	<b>29</b>	<b>29</b>	<b>51</b>	<b>45</b>	<b>620</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	2	0	2	1	0	1	0	1	1	0	3	5	16
5 - 12 years old	19	8	11	8	13	15	4	10	3	5	8	7	111
13 - 17 years old	11	5	3	7	5	4	2	9	2	2	7	5	62
18 - 29 years old	17	20	9	12	11	6	10	14	8	6	10	11	134
30 - 44 years old	40	28	15	11	9	13	13	18	15	9	16	9	196
45 - 59 years old	20	8	4	6	5	7	9	6	0	5	6	6	82
60 - 64 years old	1	1	0	2	0	0	0	0	0	0	0	1	5
65 + years old	3	3	1	0	2	1	0	0	0	2	1	1	14
<b>TOTAL</b>	<b>113</b>	<b>73</b>	<b>45</b>	<b>47</b>	<b>45</b>	<b>47</b>	<b>38</b>	<b>58</b>	<b>29</b>	<b>29</b>	<b>51</b>	<b>45</b>	<b>620</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	19	7	9	7	11	5	8	2	1	6	9	9	93
Women	26	20	11	17	14	8	11	6	7	10	9	10	149
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>45</b>	<b>27</b>	<b>20</b>	<b>24</b>	<b>25</b>	<b>13</b>	<b>19</b>	<b>8</b>	<b>8</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>242</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	2	0	0	0	0	2
Women	51	36	55	45	32	25	30	16	37	23	37	29	416
Men	2	2	0	1	0	1	0	1	0	0	0	0	7
<b>TOTAL</b>	<b>53</b>	<b>38</b>	<b>55</b>	<b>46</b>	<b>32</b>	<b>26</b>	<b>30</b>	<b>19</b>	<b>37</b>	<b>23</b>	<b>37</b>	<b>29</b>	<b>425</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	19	9	7	34	22	5	10	2	1	8	9	9	135
Women	32	46	17	33	43	23	25	16	20	15	21	21	312
Men	0	1	1	1	0	1	3	1	2	0	0	2	12
<b>TOTAL</b>	<b>51</b>	<b>56</b>	<b>25</b>	<b>68</b>	<b>65</b>	<b>29</b>	<b>38</b>	<b>19</b>	<b>23</b>	<b>23</b>	<b>30</b>	<b>32</b>	<b>459</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	19	4	11	6	11	5	9	3	1	6	9	8	92
Women	8	3	8	2	6	3	6	2	1	3	5	5	52
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>27</b>	<b>7</b>	<b>19</b>	<b>8</b>	<b>17</b>	<b>8</b>	<b>15</b>	<b>5</b>	<b>2</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>144</b>
<b>Outreach TANF</b>													
Children (under 18)	5	29	3	23	28	13	13	4	4	3	14	4	143
Women	4	11	2	8	11	6	6	2	2	1	8	2	63
Men	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>9</b>	<b>40</b>	<b>5</b>	<b>32</b>	<b>39</b>	<b>19</b>	<b>19</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>22</b>	<b>6</b>	<b>207</b>
<b>Total TANF</b>													
Children (under 18)	24	33	14	29	39	18	22	7	5	9	23	12	235
Women	12	14	10	10	17	9	12	4	3	4	13	7	115
Men	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>36</b>	<b>47</b>	<b>24</b>	<b>40</b>	<b>56</b>	<b>27</b>	<b>34</b>	<b>11</b>	<b>8</b>	<b>13</b>	<b>36</b>	<b>19</b>	<b>351</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	16	34	4	15	10	15	5	1	0	3	2	3	108
Women	21	28	9	23	11	15	11	16	7	8	11	5	165
Men	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>37</b>	<b>62</b>	<b>13</b>	<b>38</b>	<b>21</b>	<b>30</b>	<b>16</b>	<b>18</b>	<b>7</b>	<b>11</b>	<b>13</b>	<b>8</b>	<b>274</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	1	0	0	0	1	0	0	0	0	1	1	0	4	
2 - 4 years old	1	2	0	0	3	0	0	0	0	4	0	1	11	
5 - 12 years old	1	2	0	0	1	2	3	0	0	0	3	3	15	
13 - 17 years old	0	0	0	0	0	0	3	1	0	0	0	2	6	
<b>TOTAL</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>36</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Days of Shelter	563	552	283	368	585	319	368	300	104	318	502	417	4,679	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	13	17	0	0	22	6	0	0	0	0	10	5	73	
Counseling Hours	1,049.75	675.00	240.25	483.00	572.50	716.75	490.75	459.50	326.00	310.25	437.25	360.50	6,121.50	
Hotline Calls	186	261	264	161	127	188	177	128	154	137	155	157	2,095	
Information and Referral	746	765	503	513	687	549	764	696	655	304	630	594	7,406	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	27	39	28	41	21	47	20	19	19	22	28	19	330	
Face-Face	22	50	15	50	23	9	16	45	38	11	18	27	324	
<b>TOTAL</b>	<b>49</b>	<b>89</b>	<b>43</b>	<b>91</b>	<b>44</b>	<b>56</b>	<b>36</b>	<b>64</b>	<b>57</b>	<b>33</b>	<b>46</b>	<b>46</b>	<b>654</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>COMMUNITY EDUCATION</b>														
<b>Face-to-face</b>														
Units	2	5	0	19	7	6	1	7	25	4	10	5	91	
Attendance	26	46	0	1,298	1,051	370	15	75	285	188	331	52	3,737	
<b>Media</b>														
Units	0	0	1	1	8	1	0	0	5	2	7	2	27	
<b>PROFESSIONAL TRAINING</b>														
Units	1	4	2	7	2	4	6	17	8	3	4	2	60	
Attendance	3	66	130	206	165	410	103	48	88	51	10	31	1,311	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	13	24	7	7	11	11	10	8	5	6	7	5	114	
Safety Plans ES 72 hrs.	13	23	7	7	11	11	10	8	5	6	7	5	113	
Performance Goal Reached	100%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	



<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	33	21	14	13	11	4	15	7	5	14	13	14	164
African American	4	4	4	5	10	5	3	1	0	0	0	0	36
Hispanic	8	1	2	0	4	3	1	0	3	2	5	5	34
Asian American	0	1	0	0	0	0	0	0	0	0	0	0	1
Native American	0	0	0	0	0	1	0	0	0	0	0	0	1
Other	0	0	0	6	0	0	0	0	0	0	0	0	6
<b>TOTAL</b>	<b>45</b>	<b>27</b>	<b>20</b>	<b>24</b>	<b>25</b>	<b>13</b>	<b>19</b>	<b>8</b>	<b>8</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>242</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	6	2	1	1	3	0	1	0	0	1	0	1	16
2 - 4 years old	6	1	3	3	1	3	1	0	0	2	2	4	26
5 - 12 years old	7	4	4	3	5	1	3	2	1	3	4	3	40
13 - 17 years old	0	0	1	0	2	1	3	0	0	0	3	1	11
18 - 29 years old	6	3	3	6	3	4	4	2	2	2	2	4	41
30 - 44 years old	16	13	5	7	8	2	6	3	1	5	6	3	75
45 - 59 years old	4	4	3	4	3	2	1	1	4	3	1	2	32
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	1	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>45</b>	<b>27</b>	<b>20</b>	<b>24</b>	<b>25</b>	<b>13</b>	<b>19</b>	<b>8</b>	<b>8</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>242</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	28	15	5	54	26	16	13	20	14	4	8	10	213
African American	20	8	3	8	12	22	5	4	7	1	3	3	96
Hispanic	3	5	0	5	1	1	1	1	3	2	0	0	22
Asian American	0	1	0	0	0	0	0	0	2	0	2	0	5
Native American	0	0	0	0	1	0	0	0	0	0	0	0	1
Other	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>51</b>	<b>29</b>	<b>8</b>	<b>68</b>	<b>40</b>	<b>39</b>	<b>19</b>	<b>25</b>	<b>26</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>338</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	4	3	7	0	1	2	2	0	0	19
2 - 4 years old	4	0	0	13	2	4	1	2	3	0	0	0	29
5 - 12 years old	12	2	0	12	5	10	0	3	5	0	0	0	49
13 - 17 years old	3	0	0	5	1	2	1	0	1	0	0	0	13
18 - 29 years old	15	10	2	19	11	8	9	10	5	5	6	6	106
30 - 44 years old	14	12	6	14	14	8	8	9	7	0	5	7	104
45 - 59 years old	3	5	0	1	4	0	0	0	3	0	2	0	18
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>51</b>	<b>29</b>	<b>8</b>	<b>68</b>	<b>40</b>	<b>39</b>	<b>19</b>	<b>25</b>	<b>26</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>338</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	10	6	6	9	10	6	12	10	10	10	8	7	104	
Women	25	11	9	9	9	8	9	6	10	9	10	7	122	
Men	0	0	0	1	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>35</b>	<b>17</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>14</b>	<b>21</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>14</b>	<b>227</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	134	238	137	154	108	142	143	141	99	137	190	129	1,752	
Men	9	4	5	4	1	2	3	5	3	9	10	7	62	
<b>TOTAL</b>	<b>143</b>	<b>242</b>	<b>142</b>	<b>158</b>	<b>109</b>	<b>144</b>	<b>146</b>	<b>146</b>	<b>102</b>	<b>146</b>	<b>200</b>	<b>136</b>	<b>1,814</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	37	23	32	46	36	43	84	117	83	97	64	45	707	
Women	125	53	62	52	46	224	299	300	307	279	308	298	2,353	
Men	4	1	2	2	3	6	2	6	6	7	1	1	41	
<b>TOTAL</b>	<b>166</b>	<b>77</b>	<b>96</b>	<b>100</b>	<b>85</b>	<b>273</b>	<b>385</b>	<b>423</b>	<b>396</b>	<b>383</b>	<b>373</b>	<b>344</b>	<b>3,101</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	10	6	6	9	10	6	10	4	9	10	6	7	93	
Women	25	11	9	9	6	8	8	4	7	9	9	7	112	
Men	0	0	0	1	0	0	0	0	0	0	0	0	1	
<b>Subtotal</b>	<b>35</b>	<b>17</b>	<b>15</b>	<b>19</b>	<b>16</b>	<b>14</b>	<b>18</b>	<b>8</b>	<b>16</b>	<b>19</b>	<b>15</b>	<b>14</b>	<b>206</b>	
<b>Outreach TANF</b>														
Children (under 18)	127	68	42	25	31	55	55	45	55	64	68	37	672	
Women	70	69	39	37	41	56	36	39	38	39	48	28	540	
Men	4	0	1	2	1	0	0	1	2	3	1	0	15	
<b>Subtotal</b>	<b>201</b>	<b>137</b>	<b>82</b>	<b>64</b>	<b>73</b>	<b>111</b>	<b>91</b>	<b>85</b>	<b>95</b>	<b>106</b>	<b>117</b>	<b>65</b>	<b>1,227</b>	
<b>Total TANF</b>														
Children (under 18)	137	74	48	34	41	61	65	49	64	74	74	44	765	
Women	95	80	48	46	47	64	44	43	45	48	57	35	652	
Men	4	0	1	3	1	0	0	1	2	3	1	0	16	
<b>TOTAL</b>	<b>236</b>	<b>154</b>	<b>97</b>	<b>83</b>	<b>89</b>	<b>125</b>	<b>109</b>	<b>93</b>	<b>111</b>	<b>125</b>	<b>132</b>	<b>79</b>	<b>1,433</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	60	23	0	5	0	42	0	10	24	10	6	17	197	
Women	139	60	20	19	15	23	38	17	11	16	15	21	394	
Men	3	1	1	0	0	0	1	0	0	1	0	0	7	
<b>TOTAL</b>	<b>202</b>	<b>84</b>	<b>21</b>	<b>24</b>	<b>15</b>	<b>65</b>	<b>39</b>	<b>27</b>	<b>35</b>	<b>27</b>	<b>21</b>	<b>38</b>	<b>598</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	0	0	0	0	0	0	1	0	0	0	0	0	1
2 - 4 years old	6	1	2	2	4	1	2	3	1	2	4	3	31
5 - 12 years old	10	12	11	8	13	4	7	5	7	6	4	5	92
13 - 17 years old	3	4	2	3	0	4	2	7	4	2	2	4	37
<b>TOTAL</b>	<b>19</b>	<b>17</b>	<b>15</b>	<b>13</b>	<b>17</b>	<b>9</b>	<b>12</b>	<b>15</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>161</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	279	370	198	124	213	88	358	147	180	239	257	259	2,712
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	0	0	0	0	0	1	3	7	0	0	0	11
Counseling Hours	484.25	704.50	824.75	658.75	388.00	439.00	416.22	433.75	377.00	387.00	557.25	539.00	6,209.47
Hotline Calls	716	613	467	608	587	645	624	534	624	646	579	635	7,278
Information and Referral	1,421	2,087	1,449	3,301	3,428	3,073	3,070	3,138	1,728	2,344	2,584	2,688	30,311

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	116	94	103	106	101	215	154	178	177	363	248	193	2,048
Face-Face	131	134	133	95	149	148	126	158	119	127	132	190	1,642
<b>TOTAL</b>	<b>247</b>	<b>228</b>	<b>236</b>	<b>201</b>	<b>250</b>	<b>363</b>	<b>280</b>	<b>336</b>	<b>296</b>	<b>490</b>	<b>380</b>	<b>383</b>	<b>3,690</b>

COMMUNITY EDUCATION	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>Face-to-face</b>													
Units	24	15	9	7	8	8	5	11	6	21	10	5	129
Attendance	438	257	115	513	127	186	143	278	128	518	353	150	3,206
<b>Media</b>													
Units	0	2	1	9	1	2	0	0	0	0	0	1	16
<b>PROFESSIONAL TRAINING</b>													
Units	1	0	0	3	0	1	2	1	7	7	1	4	27
Attendance	4	0	0	43	0	16	46	14	88	259	10	36	516

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	12	11	6	5	6	3	7	3	5	9	6	11	84
Safety Plans ES 72 hrs.	12	11	6	5	6	3	7	3	5	9	6	11	84
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	26	16	14	13	19	14	7	9	16	14	14	7	169
African American	8	1	1	9	0	0	9	7	4	5	4	1	49
Hispanic	1	0	0	0	0	0	2	0	0	0	0	6	9
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>35</b>	<b>17</b>	<b>15</b>	<b>22</b>	<b>19</b>	<b>14</b>	<b>18</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>14</b>	<b>227</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	1	1	0	0	0	5	3	1	2	1	1	17
2 - 4 years old	0	2	3	3	4	2	3	3	1	1	3	2	27
5 - 12 years old	5	3	2	8	6	3	2	3	1	4	2	3	42
13 - 17 years old	3	0	0	1	0	1	0	1	7	3	2	1	19
18 - 29 years old	3	5	2	2	3	1	1	1	2	3	4	1	28
30 - 44 years old	17	5	3	6	5	4	5	5	8	6	5	5	74
45 - 59 years old	5	1	4	2	1	3	2	0	0	0	1	1	20
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>35</b>	<b>17</b>	<b>15</b>	<b>22</b>	<b>19</b>	<b>14</b>	<b>18</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>14</b>	<b>227</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	172	118	95	77	43	83	55	115	96	96	111	62	1,123
African American	14	9	6	4	13	21	26	19	6	11	8	2	139
Hispanic	2	3	0	2	12	0	10	5	5	2	0	3	44
Asian American	0	0	1	0	0	0	0	0	0	0	0	1	2
Native American	5	0	0	0	0	0	0	0	1	0	0	0	6
Other	0	3	0	3	2	2	0	0	0	0	3	2	15
<b>TOTAL</b>	<b>193</b>	<b>133</b>	<b>102</b>	<b>86</b>	<b>70</b>	<b>106</b>	<b>91</b>	<b>139</b>	<b>108</b>	<b>109</b>	<b>122</b>	<b>70</b>	<b>1,329</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	11	9	5	2	0	3	7	7	4	6	6	5	65
2 - 4 years old	20	13	12	5	8	7	11	22	10	12	24	16	160
5 - 12 years old	39	25	32	17	17	13	18	35	27	36	27	18	304
13 - 17 years old	15	10	7	10	1	6	11	20	17	14	20	6	137
18 - 29 years old	38	27	17	14	16	31	18	20	24	17	15	7	244
30 - 44 years old	53	36	27	26	19	36	17	28	19	15	19	17	312
45 - 59 years old	13	10	2	11	8	8	9	7	7	6	10	1	92
60 - 64 years old	4	1	0	1	0	2	0	0	0	0	1	0	9
65 + years old	0	2	0	0	1	0	0	0	0	3	0	0	6
<b>TOTAL</b>	<b>193</b>	<b>133</b>	<b>102</b>	<b>86</b>	<b>70</b>	<b>106</b>	<b>91</b>	<b>139</b>	<b>108</b>	<b>109</b>	<b>122</b>	<b>70</b>	<b>1,329</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	33	15	17	11	15	9	15	17	20	8	27	11	198	
Women	28	21	11	12	14	12	10	11	11	9	22	16	177	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>61</b>	<b>36</b>	<b>28</b>	<b>23</b>	<b>29</b>	<b>21</b>	<b>25</b>	<b>28</b>	<b>31</b>	<b>17</b>	<b>49</b>	<b>27</b>	<b>375</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	220	190	188	167	141	113	166	124	140	155	168	182	1,954	
Men	12	8	7	13	3	4	6	7	20	7	3	2	92	
<b>TOTAL</b>	<b>232</b>	<b>198</b>	<b>195</b>	<b>180</b>	<b>144</b>	<b>117</b>	<b>172</b>	<b>131</b>	<b>160</b>	<b>162</b>	<b>171</b>	<b>184</b>	<b>2,046</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	26	17	13	12	9	8	18	17	26	11	15	14	186	
Women	66	63	36	53	53	50	53	32	31	50	47	47	581	
Men	2	2	0	1	0	0	0	0	0	1	0	0	6	
<b>TOTAL</b>	<b>94</b>	<b>82</b>	<b>49</b>	<b>66</b>	<b>62</b>	<b>58</b>	<b>71</b>	<b>49</b>	<b>57</b>	<b>62</b>	<b>62</b>	<b>61</b>	<b>773</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	14	15	17	11	15	9	15	17	21	8	27	11	180	
Women	8	11	8	5	8	7	6	9	9	4	16	7	98	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>22</b>	<b>26</b>	<b>25</b>	<b>16</b>	<b>23</b>	<b>16</b>	<b>21</b>	<b>26</b>	<b>30</b>	<b>12</b>	<b>43</b>	<b>18</b>	<b>278</b>	
<b>Outreach TANF</b>														
Children (under 18)	36	58	23	36	40	45	62	23	21	41	36	51	472	
Women	32	28	13	15	21	23	32	10	11	27	16	22	250	
Men	2	2	0	1	0	0	0	0	0	0	0	0	5	
<b>Subtotal</b>	<b>70</b>	<b>88</b>	<b>36</b>	<b>52</b>	<b>61</b>	<b>68</b>	<b>94</b>	<b>33</b>	<b>32</b>	<b>68</b>	<b>52</b>	<b>73</b>	<b>727</b>	
<b>Total TANF</b>														
Children (under 18)	50	73	40	47	55	54	77	40	42	49	63	62	652	
Women	40	39	21	20	29	30	38	19	20	31	32	29	348	
Men	2	2	0	1	0	0	0	0	0	0	0	0	5	
<b>TOTAL</b>	<b>92</b>	<b>114</b>	<b>61</b>	<b>68</b>	<b>84</b>	<b>84</b>	<b>115</b>	<b>59</b>	<b>62</b>	<b>80</b>	<b>95</b>	<b>91</b>	<b>1,005</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	11	8	17	11	10	9	12	13	17	6	11	8	133	
Women	12	14	11	8	10	9	9	8	7	7	15	14	124	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>23</b>	<b>22</b>	<b>28</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>13</b>	<b>26</b>	<b>22</b>	<b>257</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	3	4	1	2	1	1	2	4	1	3	4	2	
2 - 4 years old	1	5	1	2	4	1	2	2	8	2	7	2	
5 - 12 years old	7	5	10	5	4	6	6	6	8	1	8	4	
13 - 17 years old	1	1	3	2	1	2	3	2	2	2	0	0	
<b>TOTAL</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>13</b>	<b>14</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>8</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	925	784	702	764	808	650	625	622	539	425	620	505	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	5	9	0	8	0	0	3	2	3	0	5	3	
Counseling Hours	529.75	693.00	372.00	489.50	538.75	400.75	487.00	423.50	491.50	405.50	460.25	481.25	
Hotline Calls	252	229	186	190	178	149	181	146	163	149	167	182	
Information and Referral	637	685	696	542	582	484	574	593	600	567	480	450	
<b>TOTAL</b>	<b>7,969</b>	<b>0</b>	<b>38</b>	<b>5,772.75</b>	<b>2,172</b>	<b>6,890</b>							

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	65	64	79	43	67	58	55	49	64	92	77	69	
Face-Face	68	76	51	67	50	53	68	47	47	60	54	56	
<b>TOTAL</b>	<b>133</b>	<b>140</b>	<b>130</b>	<b>110</b>	<b>117</b>	<b>111</b>	<b>123</b>	<b>96</b>	<b>111</b>	<b>152</b>	<b>131</b>	<b>125</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	0	1	0	1	4	1	0	1	0	2	0	1	
Attendance	0	24	0	20	50	20	0	105	0	103	0	29	
<b>Media</b>													
Units	0	0	0	3	0	0	0	0	0	2	0	0	
<b>PROFESSIONAL TRAINING</b>													
Units	1	3	1	2	3	1	0	1	1	0	1	1	
Attendance	23	54	23	82	60	42	0	15	7	0	8	95	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	14	14	14	9	11	9	11	7	8	10	13	14	
Safety Plans ES 72 hrs.	14	14	11	9	5	9	10	7	8	10	13	14	
Performance Goal Reached	100%	100%	79%	100%	45%	100%	91%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	41	35	26	22	25	16	17	14	24	14	39	27	300
African American	4	0	0	1	0	0	0	9	3	0	6	0	23
Hispanic	16	1	1	0	1	5	8	5	4	0	4	0	45
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	3	0	0	0	0	3	0	0	7
<b>TOTAL</b>	<b>61</b>	<b>36</b>	<b>28</b>	<b>23</b>	<b>29</b>	<b>21</b>	<b>25</b>	<b>28</b>	<b>31</b>	<b>17</b>	<b>49</b>	<b>27</b>	<b>375</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	4	2	2	2	1	2	4	1	2	4	2	33
2 - 4 years old	5	5	1	2	7	1	3	3	7	2	8	4	48
5 - 12 years old	15	5	11	5	5	5	7	8	10	2	14	5	92
13 - 17 years old	6	1	3	2	1	2	3	2	2	2	1	0	25
18 - 29 years old	10	8	4	4	4	4	2	6	6	4	13	4	69
30 - 44 years old	14	8	7	6	7	5	7	3	2	5	6	8	78
45 - 59 years old	3	5	0	2	2	3	1	2	3	0	3	4	28
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	1	0	0	0	1	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>61</b>	<b>36</b>	<b>28</b>	<b>23</b>	<b>29</b>	<b>21</b>	<b>25</b>	<b>28</b>	<b>31</b>	<b>17</b>	<b>49</b>	<b>27</b>	<b>375</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	64	92	39	76	82	69	102	34	34	77	54	81	804
African American	0	2	0	5	0	0	0	0	0	0	0	1	8
Hispanic	7	5	3	0	0	6	1	7	4	6	4	0	43
Asian American	0	3	0	0	1	0	2	0	0	0	0	0	6
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	0	2	0	3	0	2	3	0	11
<b>TOTAL</b>	<b>71</b>	<b>102</b>	<b>42</b>	<b>82</b>	<b>83</b>	<b>77</b>	<b>105</b>	<b>44</b>	<b>38</b>	<b>85</b>	<b>61</b>	<b>82</b>	<b>872</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	5	8	6	6	4	3	7	1	1	3	4	3	51
2 - 4 years old	6	12	5	15	8	10	15	5	10	12	6	14	118
5 - 12 years old	18	29	7	13	23	26	31	12	8	23	16	24	230
13 - 17 years old	7	9	5	5	5	6	9	5	2	11	10	10	84
18 - 29 years old	10	18	5	23	14	4	14	5	6	15	5	6	125
30 - 44 years old	21	17	8	17	22	22	26	12	5	17	13	21	201
45 - 59 years old	4	9	5	3	4	5	2	3	4	3	6	3	51
60 - 64 years old	0	0	0	0	2	1	1	1	2	0	0	1	8
65 + years old	0	0	1	0	1	0	0	0	0	1	1	0	4
<b>TOTAL</b>	<b>71</b>	<b>102</b>	<b>42</b>	<b>82</b>	<b>83</b>	<b>77</b>	<b>105</b>	<b>44</b>	<b>38</b>	<b>85</b>	<b>61</b>	<b>82</b>	<b>872</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	28	11	12	5	10	18	11	11	9	8	14	10	147	
Women	31	17	14	16	18	17	12	7	15	17	15	12	191	
Men	0	0	1	0	0	0	0	1	0	0	0	0	2	
<b>TOTAL</b>	<b>59</b>	<b>28</b>	<b>27</b>	<b>21</b>	<b>28</b>	<b>35</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>25</b>	<b>29</b>	<b>22</b>	<b>340</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	25	0	0	0	0	0	0	0	0	0	0	25	
Women	322	339	449	348	424	514	523	485	516	392	406	493	5,211	
Men	0	0	0	1	1	2	3	1	0	0	1	0	9	
<b>TOTAL</b>	<b>322</b>	<b>364</b>	<b>449</b>	<b>349</b>	<b>425</b>	<b>516</b>	<b>526</b>	<b>486</b>	<b>516</b>	<b>392</b>	<b>407</b>	<b>493</b>	<b>5,245</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	169	64	52	42	58	46	31	48	49	32	55	70	716	
Women	238	119	100	102	116	98	85	82	107	103	87	98	1,335	
Men	0	1	1	1	1	0	1	0	0	0	0	0	5	
<b>TOTAL</b>	<b>407</b>	<b>184</b>	<b>153</b>	<b>145</b>	<b>175</b>	<b>144</b>	<b>117</b>	<b>130</b>	<b>156</b>	<b>135</b>	<b>142</b>	<b>168</b>	<b>2,056</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	35	31	21	16	23	26	23	26	23	12	16	12	264	
Women	28	30	23	22	28	20	25	15	20	9	11	14	245	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>63</b>	<b>61</b>	<b>44</b>	<b>38</b>	<b>51</b>	<b>46</b>	<b>48</b>	<b>41</b>	<b>43</b>	<b>21</b>	<b>27</b>	<b>26</b>	<b>509</b>	
<b>Outreach TANF</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	4	4	
Women	31	4	45	66	65	83	27	44	80	54	50	8	557	
Men	0	22	0	0	0	0	0	0	0	0	0	0	22	
<b>Subtotal</b>	<b>31</b>	<b>26</b>	<b>45</b>	<b>66</b>	<b>65</b>	<b>83</b>	<b>27</b>	<b>44</b>	<b>80</b>	<b>54</b>	<b>50</b>	<b>12</b>	<b>583</b>	
<b>Total TANF</b>														
Children (under 18)	35	31	21	16	23	26	23	26	23	12	16	16	268	
Women	59	34	68	88	93	103	52	59	100	63	61	22	802	
Men	0	22	0	0	0	0	0	0	0	0	0	0	22	
<b>TOTAL</b>	<b>94</b>	<b>87</b>	<b>89</b>	<b>104</b>	<b>116</b>	<b>129</b>	<b>75</b>	<b>85</b>	<b>123</b>	<b>75</b>	<b>77</b>	<b>38</b>	<b>1,092</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	15	16	11	12	14	18	8	20	22	7	11	116	270	
Women	21	137	43	62	30	50	28	32	32	56	59	321	871	
Men	0	0	0	1	0	0	0	1	1	0	0	0	3	
<b>TOTAL</b>	<b>36</b>	<b>153</b>	<b>54</b>	<b>75</b>	<b>44</b>	<b>68</b>	<b>36</b>	<b>53</b>	<b>55</b>	<b>63</b>	<b>70</b>	<b>437</b>	<b>1,144</b>	



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	1	3	3	0	0	1	2	0	5	2	5	2	24
2 - 4 years old	2	0	4	0	1	8	4	6	2	1	3	6	37
5 - 12 years old	14	7	8	5	7	6	7	8	13	12	16	9	112
13 - 17 years old	0	14	1	0	4	3	1	2	3	0	1	5	34
<b>TOTAL</b>	<b>17</b>	<b>24</b>	<b>16</b>	<b>5</b>	<b>12</b>	<b>18</b>	<b>14</b>	<b>16</b>	<b>23</b>	<b>15</b>	<b>25</b>	<b>22</b>	<b>207</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	842	834	699	797	622	917	780	854	735	663	965	1,125	9,833
Days of Transitional Housing	434	534	443	487	479	381	521	388	386	365	317	346	5,081
Alternate Accommodations	8	24	7	0	0	5	0	9	5	0	2	10	70
Counseling Hours	2,302.00	2,415.00	1,854.75	2,135.75	2,199.75	1,907.25	1,889.00	2,030.75	2,240.50	2,084.25	2,143.50	2,109.00	25,311.50
Hotline Calls	391	346	361	420	246	310	385	695	580	286	312	401	4,733
Information and Referral	1,269	1,422	1,356	1,407	1,370	1,426	1,646	1,491	1,577	1,288	1,518	1,766	17,536

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	277	329	313	264	305	419	425	391	428	316	358	395	4,220
Face-Face	304	385	288	703	490	495	469	467	595	571	659	645	6,071
<b>TOTAL</b>	<b>581</b>	<b>714</b>	<b>601</b>	<b>967</b>	<b>795</b>	<b>914</b>	<b>894</b>	<b>858</b>	<b>1,023</b>	<b>887</b>	<b>1,017</b>	<b>1,040</b>	<b>10,291</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	2	6	24	44	55	12	20	45	49	60	20	12	349
Attendance	91	51	468	1,042	1,332	250	420	706	2,136	1,415	1,041	92	9,044
<b>Media</b>													
Units	3	4	5	5	9	3	1	2	4	2	3	1	42
<b>PROFESSIONAL TRAINING</b>													
Units	5	3	1	1	5	0	4	2	4	8	3	4	40
Attendance	79	15	7	55	29	0	60	10	105	156	51	34	601

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	16	15	15	16	17	17	12	7	14	16	12	25	182
Safety Plans ES 72 hrs.	16	15	15	15	17	17	12	7	14	16	12	25	181
Performance Goal Reached	100%	100%	100%	94%	100%	100%	100%	100%	100%	100%	100%	100%	99%

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	29	12	13	15	10	21	13	12	9	8	10	7	159
African American	0	3	1	0	4	0	5	0	11	1	7	11	43
Hispanic	26	13	13	5	13	11	1	6	2	13	11	2	116
Asian American	0	0	0	0	0	0	0	0	2	0	0	0	2
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Other	4	0	0	1	1	3	4	1	0	2	1	2	19
<b>TOTAL</b>	<b>59</b>	<b>28</b>	<b>27</b>	<b>21</b>	<b>28</b>	<b>35</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>25</b>	<b>29</b>	<b>22</b>	<b>340</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	3	5	2	1	3	1	0	2	2	3	3	32
2 - 4 years old	6	1	3	2	2	8	6	5	3	1	4	4	45
5 - 12 years old	12	3	3	1	7	4	4	5	2	4	7	3	55
13 - 17 years old	3	4	0	0	0	3	0	1	2	0	0	1	14
18 - 29 years old	13	6	3	6	6	7	7	3	4	5	3	5	68
30 - 44 years old	15	6	11	5	10	4	4	4	8	7	8	4	86
45 - 59 years old	3	5	2	5	2	5	1	1	3	6	4	2	39
60 - 64 years old	0	0	0	0	0	1	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>59</b>	<b>28</b>	<b>27</b>	<b>21</b>	<b>28</b>	<b>35</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>25</b>	<b>29</b>	<b>22</b>	<b>340</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	138	56	37	47	57	39	34	57	54	40	42	64	665
African American	17	7	4	1	14	8	2	4	3	4	9	17	90
Hispanic	157	80	79	68	73	49	47	44	63	54	56	46	816
Asian American	0	0	0	3	0	0	0	1	0	0	1	1	6
Native American	0	0	2	1	0	0	0	0	4	0	1	1	9
Other	24	12	3	3	1	7	8	3	6	9	4	11	91
<b>TOTAL</b>	<b>336</b>	<b>155</b>	<b>125</b>	<b>123</b>	<b>145</b>	<b>103</b>	<b>91</b>	<b>109</b>	<b>130</b>	<b>107</b>	<b>113</b>	<b>140</b>	<b>1,677</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	15	6	9	7	3	2	1	0	10	2	8	6	69
2 - 4 years old	39	8	13	12	15	7	10	11	7	4	11	10	147
5 - 12 years old	55	23	18	14	22	14	6	19	17	16	21	31	256
13 - 17 years old	27	16	1	4	7	3	3	5	4	1	1	8	80
18 - 29 years old	80	37	23	20	32	24	21	31	28	29	23	26	374
30 - 44 years old	101	45	44	46	49	38	37	30	48	41	34	42	555
45 - 59 years old	15	19	17	19	17	11	11	10	12	13	15	15	174
60 - 64 years old	2	1	0	1	0	4	1	1	2	0	0	1	13
65 + years old	2	0	0	0	0	0	1	2	2	1	0	1	9
<b>TOTAL</b>	<b>336</b>	<b>155</b>	<b>125</b>	<b>123</b>	<b>145</b>	<b>103</b>	<b>91</b>	<b>109</b>	<b>130</b>	<b>107</b>	<b>113</b>	<b>140</b>	<b>1,677</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	13	5	5	8	2	1	6	7	9	3	15	2	76	
Women	13	6	7	6	7	9	14	13	11	9	8	3	106	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>26</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>9</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>12</b>	<b>23</b>	<b>5</b>	<b>182</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	33	39	21	29	30	29	34	26	13	22	20	15	311	
Men	2	0	0	0	2	2	1	1	2	1	0	1	12	
<b>TOTAL</b>	<b>35</b>	<b>39</b>	<b>21</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>35</b>	<b>27</b>	<b>15</b>	<b>23</b>	<b>20</b>	<b>16</b>	<b>323</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	11	0	3	7	2	0	3	6	8	1	6	5	52	
Women	20	11	11	14	14	12	22	20	19	18	22	15	198	
Men	0	0	0	0	0	0	0	0	1	0	0	0	1	
<b>TOTAL</b>	<b>31</b>	<b>11</b>	<b>14</b>	<b>21</b>	<b>16</b>	<b>12</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>19</b>	<b>28</b>	<b>20</b>	<b>251</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	13	5	4	9	2	12	11	17	15	6	16	4	114	
Women	6	4	2	4	3	6	7	7	9	5	8	2	63	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>19</b>	<b>9</b>	<b>6</b>	<b>13</b>	<b>5</b>	<b>18</b>	<b>18</b>	<b>24</b>	<b>24</b>	<b>11</b>	<b>24</b>	<b>6</b>	<b>177</b>	
<b>Outreach TANF</b>														
Children (under 18)	13	9	5	12	2	3	11	5	16	4	8	7	95	
Women	5	4	2	5	1	1	7	3	5	4	6	5	48	
Men	0	0	0	0	0	0	0	0	1	0	0	0	1	
<b>Subtotal</b>	<b>18</b>	<b>13</b>	<b>7</b>	<b>17</b>	<b>3</b>	<b>4</b>	<b>18</b>	<b>8</b>	<b>22</b>	<b>8</b>	<b>14</b>	<b>12</b>	<b>144</b>	
<b>Total TANF</b>														
Children (under 18)	26	14	9	21	4	15	22	22	31	10	24	11	209	
Women	11	8	4	9	4	7	14	10	14	9	14	7	111	
Men	0	0	0	0	0	0	0	0	1	0	0	0	1	
<b>TOTAL</b>	<b>37</b>	<b>22</b>	<b>13</b>	<b>30</b>	<b>8</b>	<b>22</b>	<b>36</b>	<b>32</b>	<b>46</b>	<b>19</b>	<b>38</b>	<b>18</b>	<b>321</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	0	4	3	1	9	5	3	4	4	3	7	3	46	
Women	8	6	8	1	9	12	15	11	10	14	12	9	115	
Men	0	0	0	0	0	0	0	0	0	1	0	0	1	
<b>TOTAL</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>2</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>15</b>	<b>14</b>	<b>18</b>	<b>19</b>	<b>12</b>	<b>162</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	1	3	0	1	1	1	3	0	0	2	3	0	
2 - 4 years old	2	1	1	0	0	1	0	1	2	0	4	2	
5 - 12 years old	7	0	0	2	3	0	1	5	5	1	7	1	
13 - 17 years old	1	0	0	1	2	0	1	1	2	0	0	0	
<b>TOTAL</b>	<b>11</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>9</b>	<b>3</b>	<b>14</b>	<b>3</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	446	571	288	227	455	149	275	362	437	444	478	549	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	17	16	0	1	16	0	0	3	8	3	21	16	
Counseling Hours	351.25	577.50	225.50	168.50	367.00	238.00	461.50	503.25	401.25	403.75	366.00	345.50	
Hotline Calls	114	137	71	104	88	86	92	103	91	109	99	100	
Information and Referral	382	312	203	215	250	205	285	256	209	290	267	268	
<b>TOTAL</b>	<b>446</b>	<b>571</b>	<b>288</b>	<b>227</b>	<b>455</b>	<b>149</b>	<b>275</b>	<b>362</b>	<b>437</b>	<b>444</b>	<b>478</b>	<b>549</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	29	29	22	37	26	30	24	23	28	30	35	33	
Face-Face	18	10	11	17	19	13	25	25	26	21	22	15	
<b>TOTAL</b>	<b>47</b>	<b>39</b>	<b>33</b>	<b>54</b>	<b>45</b>	<b>43</b>	<b>49</b>	<b>48</b>	<b>54</b>	<b>51</b>	<b>57</b>	<b>48</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	1	1	0	6	3	0	0	1	1	4	0	0	
Attendance	5	5	0	336	90	0	0	175	100	423	0	0	
<b>Media</b>													
Units	0	0	1	2	2	2	6	4	5	5	5	0	
<b>PROFESSIONAL TRAINING</b>													
Units	0	0	0	1	0	0	0	0	3	0	0	0	
Attendance	0	0	0	40	0	0	0	0	71	0	0	0	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	3	2	2	0	4	4	13	10	4	11	8	4	
Safety Plans ES 72 hrs.	3	2	2	0	4	4	13	10	4	11	8	4	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	17	7	9	5	7	8	13	14	17	8	18	5	128
African American	4	2	0	9	0	0	4	1	3	1	3	0	27
Hispanic	3	0	2	0	2	1	3	4	0	3	2	0	20
Asian American	1	2	0	0	0	0	0	1	0	0	0	0	4
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1	0	1	0	0	1	0	0	0	0	0	0	3
<b>TOTAL</b>	<b>26</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>9</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>12</b>	<b>23</b>	<b>5</b>	<b>182</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	1	3	0	1	1	1	3	0	0	2	3	0	15
2 - 4 years old	3	2	2	0	0	0	2	1	1	0	6	1	18
5 - 12 years old	8	0	2	5	0	0	1	5	6	1	6	1	35
13 - 17 years old	1	0	1	2	1	0	0	1	2	0	0	0	8
18 - 29 years old	5	6	3	2	3	4	5	2	3	3	4	1	41
30 - 44 years old	6	0	2	2	3	2	8	7	4	6	4	0	44
45 - 59 years old	2	0	2	2	1	1	1	4	4	0	0	2	19
60 - 64 years old	0	0	0	0	0	1	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>26</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>9</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>12</b>	<b>23</b>	<b>5</b>	<b>182</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	9	2	2	5	8	2	6	6	7	8	7	9	71
African American	0	2	1	2	1	1	1	0	1	1	4	4	18
Hispanic	0	1	0	1	0	0	3	0	0	1	3	2	11
Asian American	0	0	0	0	0	0	0	1	0	0	0	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	0	0	0	0	0	1	2
<b>TOTAL</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>3</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>14</b>	<b>16</b>	<b>103</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	1	0	0	0	0	1	0	0	2
5 - 12 years old	2	0	0	0	1	0	2	0	0	0	0	3	8
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	1	1
18 - 29 years old	2	2	2	2	1	2	3	2	4	1	7	2	30
30 - 44 years old	4	1	0	5	1	0	3	2	3	5	3	9	36
45 - 59 years old	1	2	1	0	5	1	1	3	1	3	3	1	22
60 - 64 years old	0	0	1	1	0	0	1	0	0	0	0	0	3
65 + years old	0	0	0	0	0	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>3</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>14</b>	<b>16</b>	<b>103</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	22	11	3	5	13	16	8	13	5	7	0	14	117
Women	24	11	8	10	11	12	7	11	7	10	4	17	132
Men	0	1	0	1	1	0	0	0	0	0	0	0	3
<b>TOTAL</b>	<b>46</b>	<b>23</b>	<b>11</b>	<b>16</b>	<b>25</b>	<b>28</b>	<b>15</b>	<b>24</b>	<b>12</b>	<b>17</b>	<b>4</b>	<b>31</b>	<b>252</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	50	38	31	38	47	47	37	53	116	64	66	81	668
Men	1	1	0	1	3	0	2	2	2	1	0	0	13
<b>TOTAL</b>	<b>51</b>	<b>39</b>	<b>31</b>	<b>39</b>	<b>50</b>	<b>47</b>	<b>39</b>	<b>55</b>	<b>118</b>	<b>65</b>	<b>66</b>	<b>81</b>	<b>681</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	98	102	74	25	48	31	68	136	102	67	57	94	902
Women	330	331	204	292	385	568	391	412	375	388	375	491	4,542
Men	0	2	1	1	4	0	6	2	6	0	0	0	22
<b>TOTAL</b>	<b>428</b>	<b>435</b>	<b>279</b>	<b>318</b>	<b>437</b>	<b>599</b>	<b>465</b>	<b>550</b>	<b>483</b>	<b>455</b>	<b>432</b>	<b>585</b>	<b>5,466</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	22	11	3	3	13	14	7	13	4	5	0	14	109
Women	14	7	2	3	7	8	4	7	4	2	1	7	66
Men	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>36</b>	<b>18</b>	<b>5</b>	<b>6</b>	<b>21</b>	<b>22</b>	<b>11</b>	<b>20</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>21</b>	<b>176</b>
<b>Outreach TANF</b>													
Children (under 18)	25	11	19	34	9	19	20	15	11	12	16	20	211
Women	11	7	11	19	5	9	7	6	6	7	9	10	107
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>36</b>	<b>18</b>	<b>30</b>	<b>53</b>	<b>14</b>	<b>28</b>	<b>27</b>	<b>21</b>	<b>17</b>	<b>19</b>	<b>25</b>	<b>30</b>	<b>318</b>
<b>Total TANF</b>													
Children (under 18)	47	22	22	37	22	33	27	28	15	17	16	34	320
Women	25	14	13	22	12	17	11	13	10	9	10	17	173
Men	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>72</b>	<b>36</b>	<b>35</b>	<b>59</b>	<b>35</b>	<b>50</b>	<b>38</b>	<b>41</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>51</b>	<b>494</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	8	6	4	5	0	8	10	4	9	5	1	5	65
Women	18	13	8	12	11	18	12	12	19	14	10	27	174
Men	0	0	1	2	1	0	0	0	0	0	0	1	5
<b>TOTAL</b>	<b>26</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>12</b>	<b>26</b>	<b>22</b>	<b>16</b>	<b>28</b>	<b>19</b>	<b>11</b>	<b>33</b>	<b>244</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	1	2	1	0	1	1	2	1	1	0	0	2	
2 - 4 years old	0	3	1	2	2	0	3	4	2	0	0	0	
5 - 12 years old	0	3	1	0	2	0	4	5	0	0	0	3	
13 - 17 years old	0	0	0	0	0	0	0	1	0	0	0	0	
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>9</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>5</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	426	395	310	360	360	545	474	467	286	263	420	462	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	
Counseling Hours	406.50	351.00	220.25	247.25	306.50	380.25	278.75	400.25	419.00	355.75	320.25	756.25	
Hotline Calls	135	128	67	122	102	111	73	82	91	80	122	106	
Information and Referral	578	672	495	588	580	793	549	818	543	650	495	1,050	
<b>TOTAL</b>													

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	12	4	11	4	5	14	11	9	22	11	14	14	
Face-Face	37	31	32	45	29	48	39	36	63	37	37	38	
<b>TOTAL</b>	<b>49</b>	<b>35</b>	<b>43</b>	<b>49</b>	<b>34</b>	<b>62</b>	<b>50</b>	<b>45</b>	<b>85</b>	<b>48</b>	<b>51</b>	<b>52</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	4	4	5	21	11	5	5	11	4	5	4	2	
Attendance	78	1,515	385	627	2,052	200	113	153	849	79	100	60	
<b>Media</b>													
Units	4	10	5	11	8	6	17	16	1	0	1	3	
<b>PROFESSIONAL TRAINING</b>													
Units	1	4	5	6	4	2	0	1	8	3	8	8	
Attendance	20	113	49	40	69	39	0	5	251	55	98	117	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	16	9	9	10	5	13	7	8	7	3	4	10	
Safety Plans ES 72 hrs.	11	9	3	8	3	12	7	8	7	3	4	10	
Performance Goal Reached	<b>69%</b>	<b>100%</b>	<b>33%</b>	<b>100%</b>	<b>60%</b>	<b>92%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	25	10	8	10	20	14	5	12	8	13	3	22	150
African American	13	5	3	1	4	10	4	9	4	3	0	9	65
Hispanic	5	6	0	4	0	3	6	0	0	1	1	0	26
Asian American	1	0	0	1	1	1	0	3	0	0	0	0	7
Native American	2	2	0	0	0	0	0	0	0	0	0	0	4
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>46</b>	<b>23</b>	<b>11</b>	<b>16</b>	<b>25</b>	<b>28</b>	<b>15</b>	<b>24</b>	<b>12</b>	<b>17</b>	<b>4</b>	<b>31</b>	<b>252</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	4	1	2	3	4	2	1	3	3	0	3	33
2 - 4 years old	3	3	1	2	3	4	2	5	2	2	0	3	30
5 - 12 years old	10	4	1	0	7	5	3	6	0	2	0	8	46
13 - 17 years old	2	0	0	1	0	3	1	1	0	0	0	0	8
18 - 29 years old	11	4	3	4	6	6	3	5	3	3	1	7	56
30 - 44 years old	9	5	1	4	6	6	3	6	4	5	3	4	56
45 - 59 years old	3	2	4	3	0	0	0	0	0	2	0	6	20
60 - 64 years old	1	0	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	1	0	0	0	0	1	0	0	0	0	0	2
<b>TOTAL</b>	<b>46</b>	<b>23</b>	<b>11</b>	<b>16</b>	<b>25</b>	<b>28</b>	<b>15</b>	<b>24</b>	<b>12</b>	<b>17</b>	<b>4</b>	<b>31</b>	<b>252</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	34	16	23	21	14	25	13	15	31	23	19	23	257
African American	4	2	0	0	1	1	1	0	7	0	1	0	17
Hispanic	1	2	2	4	2	6	1	0	9	1	4	0	32
Asian American	2	1	0	1	1	1	0	0	2	0	0	2	10
Native American	0	1	0	0	0	0	0	0	0	0	0	0	1
Other	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>41</b>	<b>22</b>	<b>26</b>	<b>26</b>	<b>18</b>	<b>33</b>	<b>15</b>	<b>15</b>	<b>49</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>318</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	2	0	0	0	1	0	0	3
2 - 4 years old	1	1	0	0	0	2	0	0	0	2	0	0	6
5 - 12 years old	2	0	1	1	0	3	0	0	4	0	0	2	13
13 - 17 years old	0	0	0	1	0	6	0	0	2	0	0	0	9
18 - 29 years old	17	3	10	10	6	6	3	2	23	10	4	7	101
30 - 44 years old	14	16	13	11	5	8	10	8	16	5	12	10	128
45 - 59 years old	7	2	1	2	6	5	2	4	4	5	8	6	52
60 - 64 years old	0	0	1	1	0	1	0	1	0	1	0	0	5
65 + years old	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>41</b>	<b>22</b>	<b>26</b>	<b>26</b>	<b>18</b>	<b>33</b>	<b>15</b>	<b>15</b>	<b>49</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>318</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	23	13	5	15	6	14	17	9	9	6	16	9	142
Women	23	17	12	17	8	12	18	12	17	10	18	14	178
Men	0	0	0	0	1	0	0	1	0	0	0	0	2
<b>TOTAL</b>	<b>46</b>	<b>30</b>	<b>17</b>	<b>32</b>	<b>15</b>	<b>26</b>	<b>35</b>	<b>22</b>	<b>26</b>	<b>16</b>	<b>34</b>	<b>23</b>	<b>322</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	2	0	0	0	0	0	0	0	2
Women	185	161	127	175	147	182	198	167	159	168	189	203	2,061
Men	7	7	3	0	2	7	4	12	8	2	3	6	61
<b>TOTAL</b>	<b>192</b>	<b>168</b>	<b>130</b>	<b>175</b>	<b>151</b>	<b>189</b>	<b>202</b>	<b>179</b>	<b>167</b>	<b>170</b>	<b>192</b>	<b>209</b>	<b>2,124</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	42	31	21	28	17	23	30	18	25	16	24	45	320
Women	161	131	96	116	89	79	90	87	96	72	91	97	1,205
Men	1	1	0	1	2	3	0	5	4	1	1	2	21
<b>TOTAL</b>	<b>204</b>	<b>163</b>	<b>117</b>	<b>145</b>	<b>108</b>	<b>105</b>	<b>120</b>	<b>110</b>	<b>125</b>	<b>89</b>	<b>116</b>	<b>144</b>	<b>1,546</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	23	13	7	24	15	12	22	9	9	6	16	9	165
Women	19	12	7	16	10	8	11	5	8	10	9	9	124
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>42</b>	<b>25</b>	<b>14</b>	<b>40</b>	<b>25</b>	<b>20</b>	<b>33</b>	<b>14</b>	<b>17</b>	<b>16</b>	<b>25</b>	<b>18</b>	<b>289</b>
<b>Outreach TANF</b>													
Children (under 18)	83	73	53	48	63	45	29	36	42	45	45	68	630
Women	28	37	30	30	35	24	15	20	21	18	18	29	305
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>111</b>	<b>110</b>	<b>83</b>	<b>78</b>	<b>98</b>	<b>69</b>	<b>44</b>	<b>56</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>97</b>	<b>935</b>
<b>Total TANF</b>													
Children (under 18)	106	86	60	72	78	57	51	45	51	51	61	77	795
Women	47	49	37	46	45	32	26	25	29	28	27	38	429
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>153</b>	<b>135</b>	<b>97</b>	<b>118</b>	<b>123</b>	<b>89</b>	<b>77</b>	<b>70</b>	<b>80</b>	<b>79</b>	<b>88</b>	<b>115</b>	<b>1,224</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	25	30	39	33	18	34	36	40	28	25	29	32	369
Women	184	165	231	223	200	186	267	223	201	173	185	154	2,392
Men	6	5	6	2	7	10	2	3	9	6	5	2	63
<b>TOTAL</b>	<b>215</b>	<b>200</b>	<b>276</b>	<b>258</b>	<b>225</b>	<b>230</b>	<b>305</b>	<b>266</b>	<b>238</b>	<b>204</b>	<b>219</b>	<b>188</b>	<b>2,824</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	3	4	2	4	1	4	4	3	5	2	1	9	
2 - 4 years old	5	7	2	5	3	4	10	4	4	4	3	8	
5 - 12 years old	12	10	10	9	8	9	10	5	10	7	14	24	
13 - 17 years old	3	6	0	2	2	2	0	0	3	1	1	2	
<b>TOTAL</b>	<b>23</b>	<b>27</b>	<b>14</b>	<b>20</b>	<b>14</b>	<b>19</b>	<b>24</b>	<b>12</b>	<b>22</b>	<b>14</b>	<b>19</b>	<b>43</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	355	476	374	448	417	369	501	197	304	277	427	440	
Days of Transitional Housing	187	267	272	279	270	237	313	30	341	33	301	245	
Alternate Accommodations	0	8	0	8	5	0	6	0	0	0	0	2	
Counseling Hours	825.00	842.00	749.00	790.00	635.00	758.00	739.00	565.00	834.00	695.00	770.00	882.00	
Hotline Calls	457	411	350	435	381	358	428	390	300	371	449	463	
Information and Referral	888	1,499	1,414	1,521	1,204	1,265	1,631	1,070	1,128	989	980	1,223	
<b>TOTAL</b>													

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	88	96	77	103	70	69	104	92	98	82	101	92	
Face-Face	82	102	89	125	87	98	107	102	110	104	112	77	
<b>TOTAL</b>	<b>170</b>	<b>198</b>	<b>166</b>	<b>228</b>	<b>157</b>	<b>167</b>	<b>211</b>	<b>194</b>	<b>208</b>	<b>186</b>	<b>213</b>	<b>169</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	18	7	57	97	65	44	34	36	43	59	85	16	
Attendance	684	114	1,976	1,907	1,632	1,123	183	887	885	1,523	2,198	716	
<b>Media</b>													
Units	3	5	41	67	1	5	3	4	2	6	5	3	
<b>PROFESSIONAL TRAINING</b>													
Units	2	1	2	8	10	1	4	6	14	2	6	4	
Attendance	53	22	119	146	260	20	90	59	345	30	250	97	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	17	13	11	17	4	9	14	5	7	9	8	9	
Safety Plans ES 72 hrs.	17	13	11	17	4	9	14	5	7	9	8	9	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	27	19	12	20	13	15	16	11	10	12	16	11	182
African American	3	1	0	10	1	7	9	5	9	0	9	1	55
Hispanic	14	7	5	2	0	3	7	3	5	4	6	9	65
Asian American	2	0	0	0	1	0	0	0	1	0	0	0	4
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	3	0	0	0	1	3	3	1	0	3	2	16
<b>TOTAL</b>	<b>46</b>	<b>30</b>	<b>17</b>	<b>32</b>	<b>15</b>	<b>26</b>	<b>35</b>	<b>22</b>	<b>26</b>	<b>16</b>	<b>34</b>	<b>23</b>	<b>322</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	4	3	4	1	4	4	3	5	2	2	2	37
2 - 4 years old	5	4	0	5	3	4	9	4	2	2	3	2	43
5 - 12 years old	12	4	2	5	1	5	4	2	2	2	11	4	54
13 - 17 years old	3	1	0	1	1	1	0	0	0	0	0	1	8
18 - 29 years old	9	9	5	7	4	4	7	4	6	6	2	3	66
30 - 44 years old	9	6	1	7	4	8	7	5	3	2	10	9	71
45 - 59 years old	4	2	5	3	1	0	4	4	8	2	6	2	41
60 - 64 years old	1	0	1	0	0	0	0	0	0	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>46</b>	<b>30</b>	<b>17</b>	<b>32</b>	<b>15</b>	<b>26</b>	<b>35</b>	<b>22</b>	<b>26</b>	<b>16</b>	<b>34</b>	<b>23</b>	<b>322</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	102	95	84	84	72	56	65	63	72	57	65	81	896
African American	16	11	5	10	5	8	3	7	10	1	9	8	93
Hispanic	26	20	7	16	15	15	11	16	16	13	7	25	187
Asian American	2	0	0	0	1	0	2	0	1	1	0	0	7
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	5	4	2	3	0	0	0	2	0	1	1	7	25
<b>TOTAL</b>	<b>151</b>	<b>130</b>	<b>98</b>	<b>113</b>	<b>93</b>	<b>79</b>	<b>81</b>	<b>88</b>	<b>99</b>	<b>73</b>	<b>82</b>	<b>121</b>	<b>1,208</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	1	1	1	1	1	3	2	1	0	0	8	22
2 - 4 years old	1	5	2	1	0	1	2	1	3	2	1	4	23
5 - 12 years old	11	7	10	5	8	5	3	4	8	5	5	21	92
13 - 17 years old	1	3	2	6	2	2	2	2	4	3	2	3	32
18 - 29 years old	41	28	25	29	29	24	22	14	28	18	21	31	310
30 - 44 years old	58	61	33	46	34	27	31	41	38	32	39	37	477
45 - 59 years old	32	22	20	18	18	13	13	22	13	11	13	15	210
60 - 64 years old	3	3	2	3	0	4	3	1	1	0	1	2	23
65 + years old	1	0	3	4	1	2	2	1	3	2	0	0	19
<b>TOTAL</b>	<b>151</b>	<b>130</b>	<b>98</b>	<b>113</b>	<b>93</b>	<b>79</b>	<b>81</b>	<b>88</b>	<b>99</b>	<b>73</b>	<b>82</b>	<b>121</b>	<b>1,208</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	24	13	6	18	7	4	12	1	8	6	17	14	130
Women	13	9	7	10	5	5	10	6	8	7	7	8	95
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>37</b>	<b>22</b>	<b>13</b>	<b>28</b>	<b>12</b>	<b>9</b>	<b>22</b>	<b>7</b>	<b>16</b>	<b>13</b>	<b>24</b>	<b>22</b>	<b>225</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	18	3	20	23	12	17	9	2	2	13	119
Women	40	24	24	150	79	104	160	95	85	71	110	96	1,038
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>40</b>	<b>24</b>	<b>42</b>	<b>153</b>	<b>99</b>	<b>127</b>	<b>172</b>	<b>112</b>	<b>94</b>	<b>73</b>	<b>112</b>	<b>109</b>	<b>1,157</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	37	23	10	36	14	8	19	3	18	9	20	27	224
Women	73	52	39	41	31	26	23	23	48	29	26	33	444
Men	1	0	0	4	1	1	1	0	0	1	0	0	9
<b>TOTAL</b>	<b>111</b>	<b>75</b>	<b>49</b>	<b>81</b>	<b>46</b>	<b>35</b>	<b>43</b>	<b>26</b>	<b>66</b>	<b>39</b>	<b>46</b>	<b>60</b>	<b>677</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	13	7	1	4	4	1	13	1	1	5	17	16	83
Women	6	6	4	6	2	2	6	6	2	2	7	6	55
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>19</b>	<b>13</b>	<b>5</b>	<b>10</b>	<b>6</b>	<b>3</b>	<b>19</b>	<b>7</b>	<b>3</b>	<b>7</b>	<b>24</b>	<b>22</b>	<b>138</b>
<b>Outreach TANF</b>													
Children (under 18)	13	7	0	7	7	3	1	2	8	0	1	6	55
Women	4	5	8	9	1	1	2	4	7	0	0	0	41
Men	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>17</b>	<b>12</b>	<b>8</b>	<b>16</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>15</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>96</b>
<b>Total TANF</b>													
Children (under 18)	26	14	1	11	11	4	14	3	9	5	18	22	138
Women	10	11	12	15	3	3	8	10	9	2	7	6	96
Men	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>36</b>	<b>25</b>	<b>13</b>	<b>26</b>	<b>14</b>	<b>8</b>	<b>22</b>	<b>13</b>	<b>18</b>	<b>7</b>	<b>25</b>	<b>28</b>	<b>235</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	30	17	22	18	21	22	8	4	21	0	12	16	191
Women	28	53	30	18	43	25	22	17	20	21	33	18	328
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>58</b>	<b>70</b>	<b>52</b>	<b>36</b>	<b>64</b>	<b>47</b>	<b>30</b>	<b>21</b>	<b>41</b>	<b>21</b>	<b>45</b>	<b>34</b>	<b>519</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	3	2	1	4	0	1	2	1	1	1	4	4	24
2 - 4 years old	3	4	0	3	1	3	8	0	4	5	7	6	44
5 - 12 years old	13	11	6	23	7	0	7	0	8	1	7	11	94
13 - 17 years old	5	6	0	4	3	0	3	0	5	2	2	2	32
<b>TOTAL</b>	<b>24</b>	<b>23</b>	<b>7</b>	<b>34</b>	<b>11</b>	<b>4</b>	<b>20</b>	<b>1</b>	<b>18</b>	<b>9</b>	<b>20</b>	<b>23</b>	<b>194</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	540	565	639	624	528	430	386	443	258	322	427	464	5,626
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternate Accommodations	0	0	0	0	0	1	0	0	0	1	0	1	3
Counseling Hours	657.00	804.00	492.00	1,161.00	1,513.00	450.00	957.00	903.00	1,355.00	1,760.00	1,406.00	680.00	12,138.00
Hotline Calls	188	114	80	118	116	87	119	159	133	132	181	180	1,607
Information and Referral	1,062	1,514	1,067	1,240	1,223	840	1,143	1,106	1,071	731	1,424	1,436	13,857

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	63	91	63	66	65	63	85	68	55	26	88	70	803
Face-Face	79	94	80	88	51	97	78	74	91	85	42	48	907
<b>TOTAL</b>	<b>142</b>	<b>185</b>	<b>143</b>	<b>154</b>	<b>116</b>	<b>160</b>	<b>163</b>	<b>142</b>	<b>146</b>	<b>111</b>	<b>130</b>	<b>118</b>	<b>1,710</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	14	8	45	64	40	15	29	14	32	57	53	4	375
Attendance	393	116	880	1,521	1,269	337	430	250	662	1,045	1,213	84	8,200
<b>Media</b>													
Units	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROFESSIONAL TRAINING</b>													
Units	5	10	6	10	7	6	4	6	3	15	8	2	82
Attendance	108	151	82	277	184	151	48	66	61	271	127	16	1,542

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	5	8	5	12	6	10	7	9	8	3	10	5	88
Safety Plans ES 72 hrs.	5	8	5	12	6	7	7	8	8	3	10	5	84
Performance Goal Reached	100%	100%	100%	100%	100%	70%	100%	89%	100%	100%	100%	100%	95%

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	16	9	4	11	9	1	14	4	15	12	8	12	115
African American	15	9	2	12	0	5	3	1	1	0	10	0	58
Hispanic	1	2	5	5	3	3	5	2	0	1	6	10	43
Asian American	5	2	0	0	0	0	0	0	0	0	0	0	7
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>37</b>	<b>22</b>	<b>13</b>	<b>28</b>	<b>12</b>	<b>9</b>	<b>22</b>	<b>7</b>	<b>16</b>	<b>13</b>	<b>24</b>	<b>22</b>	<b>225</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	3	0	2	4	0	1	2	1	1	1	4	4	23
2 - 4 years old	3	1	0	5	1	3	6	0	3	4	7	5	38
5 - 12 years old	13	7	3	8	6	0	4	0	3	1	5	4	54
13 - 17 years old	5	5	1	1	0	0	0	0	1	0	1	1	15
18 - 29 years old	3	2	4	4	3	4	5	2	4	3	3	1	38
30 - 44 years old	7	6	3	6	2	1	3	1	2	3	3	6	43
45 - 59 years old	1	1	0	0	0	0	2	3	2	1	1	1	12
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>37</b>	<b>22</b>	<b>13</b>	<b>28</b>	<b>12</b>	<b>9</b>	<b>22</b>	<b>7</b>	<b>16</b>	<b>13</b>	<b>24</b>	<b>22</b>	<b>225</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	54	48	24	39	30	17	16	13	41	24	17	27	350
African American	5	1	4	3	0	4	2	3	3	1	3	3	32
Hispanic	10	4	6	5	3	5	3	2	6	1	1	5	51
Asian American	0	0	1	0	0	0	0	0	0	0	0	1	2
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	5	0	1	6	1	0	0	1	0	0	1	2	17
<b>TOTAL</b>	<b>74</b>	<b>53</b>	<b>36</b>	<b>53</b>	<b>34</b>	<b>26</b>	<b>21</b>	<b>19</b>	<b>50</b>	<b>26</b>	<b>22</b>	<b>38</b>	<b>452</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	2	0	0	0	0	1	0	0	0	0	0	5
2 - 4 years old	4	3	0	0	0	0	0	0	1	1	0	1	10
5 - 12 years old	7	4	4	15	4	3	2	0	5	0	2	10	56
13 - 17 years old	0	1	0	3	3	1	4	2	4	2	1	2	23
18 - 29 years old	14	8	14	9	7	3	5	4	10	9	8	6	97
30 - 44 years old	32	20	14	18	13	9	9	12	24	6	8	16	181
45 - 59 years old	12	11	2	7	6	10	0	1	2	5	3	2	61
60 - 64 years old	0	3	2	0	0	0	0	0	1	1	0	1	8
65 + years old	3	1	0	1	1	0	0	0	3	2	0	0	11
<b>TOTAL</b>	<b>74</b>	<b>53</b>	<b>36</b>	<b>53</b>	<b>34</b>	<b>26</b>	<b>21</b>	<b>19</b>	<b>50</b>	<b>26</b>	<b>22</b>	<b>38</b>	<b>452</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	51	14	9	14	17	20	12	20	26	9	22	28	242	
Women	32	16	20	17	21	26	20	24	22	24	24	17	263	
Men	0	1	0	0	0	0	0	0	0	0	1	0	2	
<b>TOTAL</b>	<b>83</b>	<b>31</b>	<b>29</b>	<b>31</b>	<b>38</b>	<b>46</b>	<b>32</b>	<b>44</b>	<b>48</b>	<b>33</b>	<b>47</b>	<b>45</b>	<b>507</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	2	0	1	3	
Women	321	159	190	212	492	201	481	458	504	334	344	456	4,152	
Men	13	18	8	4	13	17	11	19	12	20	24	21	180	
<b>TOTAL</b>	<b>334</b>	<b>177</b>	<b>198</b>	<b>216</b>	<b>505</b>	<b>218</b>	<b>492</b>	<b>477</b>	<b>516</b>	<b>356</b>	<b>368</b>	<b>478</b>	<b>4,335</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	90	31	30	47	93	43	36	29	31	19	41	38	528	
Women	215	297	132	177	190	181	210	237	186	206	146	217	2,394	
Men	30	39	24	22	23	17	36	29	35	30	89	30	404	
<b>TOTAL</b>	<b>335</b>	<b>367</b>	<b>186</b>	<b>246</b>	<b>306</b>	<b>241</b>	<b>282</b>	<b>295</b>	<b>252</b>	<b>255</b>	<b>276</b>	<b>285</b>	<b>3,326</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	31	24	23	26	19	32	24	30	18	13	12	32	284	
Women	20	19	24	28	25	36	27	32	24	16	11	20	282	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>51</b>	<b>43</b>	<b>47</b>	<b>54</b>	<b>44</b>	<b>68</b>	<b>51</b>	<b>62</b>	<b>42</b>	<b>29</b>	<b>23</b>	<b>52</b>	<b>566</b>	
<b>Outreach TANF</b>														
Children (under 18)	28	23	25	24	36	8	44	17	18	17	16	16	272	
Women	21	9	14	10	20	9	19	8	5	11	17	21	164	
Men	0	0	0	0	0	0	0	0	2	0	1	0	3	
<b>Subtotal</b>	<b>49</b>	<b>32</b>	<b>39</b>	<b>34</b>	<b>56</b>	<b>17</b>	<b>63</b>	<b>25</b>	<b>25</b>	<b>28</b>	<b>34</b>	<b>37</b>	<b>439</b>	
<b>Total TANF</b>														
Children (under 18)	59	47	48	50	55	40	68	47	36	30	28	48	556	
Women	41	28	38	38	45	45	46	40	29	27	28	41	446	
Men	0	0	0	0	0	0	0	0	2	0	1	0	3	
<b>TOTAL</b>	<b>100</b>	<b>75</b>	<b>86</b>	<b>88</b>	<b>100</b>	<b>85</b>	<b>114</b>	<b>87</b>	<b>67</b>	<b>57</b>	<b>57</b>	<b>89</b>	<b>1,005</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	34	16	16	13	14	23	16	25	23	9	24	17	230	
Women	20	17	21	20	20	29	20	35	29	23	32	23	289	
Men	0	1	0	0	0	1	0	1	2	0	2	0	7	
<b>TOTAL</b>	<b>54</b>	<b>34</b>	<b>37</b>	<b>33</b>	<b>34</b>	<b>53</b>	<b>36</b>	<b>61</b>	<b>54</b>	<b>32</b>	<b>58</b>	<b>40</b>	<b>526</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	8	3	3	9	3	3	6	6	5	5	5	4	60
2 - 4 years old	14	9	5	3	5	13	9	4	4	3	7	12	88
5 - 12 years old	11	15	8	9	22	17	18	13	18	8	15	13	167
13 - 17 years old	4	0	0	2	3	7	2	6	5	3	2	9	43
<b>TOTAL</b>	<b>37</b>	<b>27</b>	<b>16</b>	<b>23</b>	<b>33</b>	<b>40</b>	<b>35</b>	<b>29</b>	<b>32</b>	<b>19</b>	<b>29</b>	<b>38</b>	<b>358</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	1,051	1,142	939	672	829	968	1,046	723	620	674	630	916	10,210
Days of Transitional Housing	964	1,054	1,020	930	930	1,030	1,085	960	1,054	1,020	1,008	1,005	12,060
Alternate Accommodations	30	13	15	12	0	0	20	7	0	2	0	24	123
Counseling Hours	1,407.25	1,298.75	1,089.25	1,683.75	1,455.75	1,632.75	1,982.50	1,311.75	1,417.50	1,577.75	1,458.50	2,007.00	18,322.50
Hotline Calls	334	298	346	485	579	321	401	477	516	573	479	478	5,287
Information and Referral	1,877	1,854	5,527	2,038	10,163	3,441	5,679	2,818	2,362	2,759	1,645	2,245	42,408

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	34	57	51	66	87	74	100	85	84	96	95	114	943
Face-Face	41	52	50	57	57	63	61	54	83	72	67	70	727
<b>TOTAL</b>	<b>75</b>	<b>109</b>	<b>101</b>	<b>123</b>	<b>144</b>	<b>137</b>	<b>161</b>	<b>139</b>	<b>167</b>	<b>168</b>	<b>162</b>	<b>184</b>	<b>1,670</b>

COMMUNITY EDUCATION	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-face</b>													
Units	10	48	20	66	23	21	30	81	67	74	23	26	489
Attendance	234	1,774	1,255	3,126	1,167	746	844	2,364	1,735	1,755	345	550	15,895
<b>Media</b>													
Units	0	0	3	0	1	2	1	1	2	0	1	0	11
<b>PROFESSIONAL TRAINING</b>													
Units	1	2	1	4	2	1	2	6	2	2	3	5	31
Attendance	23	16	7	69	35	45	16	98	21	19	27	267	643

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	18	16	14	17	16	27	15	25	21	19	22	19	229
Safety Plans ES 72 hrs.	18	16	14	17	16	27	15	25	21	19	22	19	229
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%



ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	36	24	25	20	22	34	21	25	22	21	26	13	289
African American	8	5	4	6	11	3	8	5	17	7	16	13	103
Hispanic	31	2	0	5	5	9	3	7	7	1	5	7	82
Asian American	4	0	0	0	0	0	0	0	2	1	0	0	7
Native American	0	0	0	0	0	0	0	0	0	2	0	0	2
Other	4	0	0	0	0	0	0	7	0	1	0	12	24
<b>TOTAL</b>	<b>83</b>	<b>31</b>	<b>29</b>	<b>31</b>	<b>38</b>	<b>46</b>	<b>32</b>	<b>44</b>	<b>48</b>	<b>33</b>	<b>47</b>	<b>45</b>	<b>507</b>

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	7	3	2	6	3	0	3	4	5	3	5	4	45
2 - 4 years old	10	5	2	3	4	11	5	2	4	1	6	9	62
5 - 12 years old	29	6	5	5	9	7	4	8	13	4	10	10	110
13 - 17 years old	5	0	0	0	1	2	0	6	4	1	1	5	25
18 - 29 years old	13	5	3	11	8	11	12	11	7	8	12	8	109
30 - 44 years old	13	12	13	3	10	11	5	10	12	8	10	8	115
45 - 59 years old	6	0	3	3	3	4	3	3	3	8	3	1	40
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>83</b>	<b>31</b>	<b>29</b>	<b>31</b>	<b>38</b>	<b>46</b>	<b>32</b>	<b>44</b>	<b>48</b>	<b>33</b>	<b>47</b>	<b>45</b>	<b>507</b>

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	24	32	27	38	35	37	37	36	30	49	30	30	405
African American	4	6	9	6	2	7	2	1	6	2	3	4	52
Hispanic	3	11	3	11	14	6	8	12	7	9	11	6	101
Asian American	1	0	1	1	0	1	8	0	0	0	0	0	12
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	5	1	0	0	0	0	1	1	1	3	0	0	12
<b>TOTAL</b>	<b>37</b>	<b>50</b>	<b>40</b>	<b>56</b>	<b>51</b>	<b>51</b>	<b>56</b>	<b>50</b>	<b>44</b>	<b>63</b>	<b>44</b>	<b>40</b>	<b>582</b>

AGE OF INDIVIDUALS SERVED IN OUTREACH													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	2	0	1	3	1	1	2	2	0	2	0	0	14
2 - 4 years old	4	6	3	0	2	2	4	2	0	2	1	2	28
5 - 12 years old	1	11	3	4	14	9	14	5	5	4	5	4	79
13 - 17 years old	1	0	0	2	2	5	2	0	1	2	1	4	20
18 - 29 years old	8	11	9	19	6	4	5	12	7	20	11	10	122
30 - 44 years old	15	17	17	21	20	25	18	21	18	24	22	11	229
45 - 59 years old	5	4	5	6	6	5	11	8	10	8	3	8	79
60 - 64 years old	1	1	1	0	0	0	0	0	2	1	0	0	6
65 + years old	0	0	1	1	0	0	0	0	1	0	1	1	5
<b>TOTAL</b>	<b>37</b>	<b>50</b>	<b>40</b>	<b>56</b>	<b>51</b>	<b>51</b>	<b>56</b>	<b>50</b>	<b>44</b>	<b>63</b>	<b>44</b>	<b>40</b>	<b>582</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	107	63	32	43	14	35	27	29	37	71	57	50	565
Women	69	44	20	25	18	29	26	32	31	46	37	47	424
Men	1	0	1	0	0	0	2	2	1	1	0	0	8
<b>TOTAL</b>	<b>177</b>	<b>107</b>	<b>53</b>	<b>68</b>	<b>32</b>	<b>64</b>	<b>55</b>	<b>63</b>	<b>69</b>	<b>118</b>	<b>94</b>	<b>97</b>	<b>997</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	1,354	1,240	1,131	914	1,171	1,574	1,031	1,096	1,792	1,598	1,692	1,648	16,241
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,354</b>	<b>1,240</b>	<b>1,131</b>	<b>914</b>	<b>1,171</b>	<b>1,574</b>	<b>1,031</b>	<b>1,096</b>	<b>1,792</b>	<b>1,598</b>	<b>1,692</b>	<b>1,648</b>	<b>16,241</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	0	64	31	0	18	38	27	34	38	71	57	50	428
Women	200	67	36	71	44	83	43	55	50	56	50	72	827
Men	1	2	2	0	0	0	2	3	2	2	1	2	17
<b>TOTAL</b>	<b>201</b>	<b>133</b>	<b>69</b>	<b>71</b>	<b>62</b>	<b>121</b>	<b>72</b>	<b>92</b>	<b>90</b>	<b>129</b>	<b>108</b>	<b>124</b>	<b>1,272</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	66	51	86	105	70	74	26	24	35	26	57	48	668
Women	24	59	40	49	34	36	13	17	20	31	27	26	376
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>90</b>	<b>110</b>	<b>126</b>	<b>154</b>	<b>104</b>	<b>110</b>	<b>39</b>	<b>41</b>	<b>55</b>	<b>57</b>	<b>84</b>	<b>74</b>	<b>1,044</b>
<b>Outreach TANF</b>													
Children (under 18)	0	20	0	52	0	0	0	0	0	0	0	0	72
Women	27	10	0	22	11	14	13	9	8	7	7	6	134
Men	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>27</b>	<b>30</b>	<b>0</b>	<b>74</b>	<b>11</b>	<b>14</b>	<b>13</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>206</b>
<b>Total TANF</b>													
Children (under 18)	66	71	86	157	70	74	26	24	35	26	57	48	740
Women	51	69	40	71	45	50	26	26	28	38	34	32	510
Men	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>117</b>	<b>140</b>	<b>126</b>	<b>229</b>	<b>115</b>	<b>124</b>	<b>52</b>	<b>50</b>	<b>63</b>	<b>64</b>	<b>91</b>	<b>80</b>	<b>1,251</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	44	31	34	52	5	0	0	0	0	0	0	0	166
Women	37	36	28	32	17	24	23	32	29	32	41	39	370
Men	1	0	1	0	0	0	0	0	0	2	1	0	5
<b>TOTAL</b>	<b>82</b>	<b>67</b>	<b>63</b>	<b>84</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>32</b>	<b>29</b>	<b>34</b>	<b>42</b>	<b>39</b>	<b>541</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	12	7	0	13	0	3	8	6	8	17	13	17	104
2 - 4 years old	18	9	6	8	4	5	8	2	6	15	6	4	91
5 - 12 years old	46	28	10	13	3	7	9	2	8	33	16	9	184
13 - 17 years old	14	3	3	4	0	0	2	0	1	6	6	3	42
<b>TOTAL</b>	<b>90</b>	<b>47</b>	<b>19</b>	<b>38</b>	<b>7</b>	<b>15</b>	<b>27</b>	<b>10</b>	<b>23</b>	<b>71</b>	<b>41</b>	<b>33</b>	<b>421</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	2,485	2,638	2,188	2,709	1,751	2,160	2,038	1,688	1,685	1,841	2,797	2,489	26,469
Days of Transitional Housing	496	653	730	836	870	962	1,023	938	1,027	918	806	743	10,002
Alternate Accommodations	0	0	0	0	0	0	0	6	0	0	0	0	6
Counseling Hours	3,124.00	1,530.00	1,622.25	1,189.00	992.50	1,077.05	1,522.00	1,591.25	1,940.60	1,314.00	1,216.38	1,368.75	18,487.78
Hotline Calls	1,354	1,240	913	914	1,171	1,574	1,031	1,096	1,792	1,598	1,692	1,648	16,023
Information and Referral	2,365	2,018	1,390	2,163	3,290	3,700	2,935	2,923	3,152	2,913	2,769	2,695	32,313

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	217	230	278	193	234	204	310	321	228	252	387	335	3,189
Face-Face	269	249	168	79	138	174	170	196	180	243	222	255	2,343
<b>TOTAL</b>	<b>486</b>	<b>479</b>	<b>446</b>	<b>272</b>	<b>372</b>	<b>378</b>	<b>480</b>	<b>517</b>	<b>408</b>	<b>495</b>	<b>609</b>	<b>590</b>	<b>5,532</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	0	11	3	13	12	16	17	27	46	20	20	56	241
Attendance	0	137	38	204	117	194	451	1,136	5,687	141	1,186	173	9,464
<b>Media</b>													
Units	2	0	0	0	0	0	7	11	0	5	2	0	27
<b>PROFESSIONAL TRAINING</b>													
Units	12	4	2	18	4	6	8	12	10	8	7	9	100
Attendance	347	43	75	446	175	111	158	303	211	248	137	232	2,486

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	35	34	21	23	21	20	23	17	21	28	10	32	285
Safety Plans ES 72 hrs.	34	34	21	23	21	20	23	17	21	28	10	32	284
Performance Goal Reached	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	68	23	18	21	14	24	18	13	28	38	13	22	300
African American	51	33	14	30	16	26	21	21	15	42	47	49	365
Hispanic	49	27	14	8	1	11	15	25	21	36	30	22	259
Asian American	0	0	6	2	0	3	1	0	0	0	1	0	13
Native American	4	0	0	5	1	0	0	1	0	0	0	0	11
Other	5	24	1	2	0	0	0	3	5	2	3	4	49
<b>TOTAL</b>	<b>177</b>	<b>107</b>	<b>53</b>	<b>68</b>	<b>32</b>	<b>64</b>	<b>55</b>	<b>63</b>	<b>69</b>	<b>118</b>	<b>94</b>	<b>97</b>	<b>997</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	28	14	4	6	3	9	5	7	7	17	16	13	129
2 - 4 years old	29	13	10	15	5	10	11	12	12	15	13	15	160
5 - 12 years old	30	33	16	20	4	16	9	7	12	33	22	17	219
13 - 17 years old	20	3	2	2	2	0	2	3	6	6	6	5	57
18 - 29 years old	28	22	9	13	6	11	14	16	14	19	14	29	195
30 - 44 years old	31	17	9	10	9	14	9	11	15	23	17	10	175
45 - 59 years old	11	5	2	2	3	4	5	7	3	5	4	7	58
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	2	1	3
65 + years old	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>177</b>	<b>107</b>	<b>53</b>	<b>68</b>	<b>32</b>	<b>64</b>	<b>55</b>	<b>63</b>	<b>69</b>	<b>118</b>	<b>94</b>	<b>97</b>	<b>997</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	23	8	10	14	11	10	6	8	9	2	6	11	118
African American	48	6	1	6	2	2	4	1	3	5	4	2	84
Hispanic	13	10	6	10	12	6	6	11	5	4	3	12	98
Asian American	2	1	0	1	0	0	1	0	0	0	1	0	6
Native American	1	0	0	0	0	0	0	0	0	0	0	0	1
Other	6	3	0	0	0	0	0	2	0	0	0	1	12
<b>TOTAL</b>	<b>93</b>	<b>28</b>	<b>17</b>	<b>31</b>	<b>25</b>	<b>18</b>	<b>17</b>	<b>22</b>	<b>17</b>	<b>11</b>	<b>14</b>	<b>26</b>	<b>319</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	1	0	0	0	0	1
18 - 29 years old	26	7	5	14	7	5	3	9	6	2	6	10	100
30 - 44 years old	59	15	8	15	13	10	8	7	7	8	7	10	167
45 - 59 years old	8	5	4	2	4	2	5	5	4	1	1	6	47
60 - 64 years old	0	1	0	0	1	0	1	0	0	0	0	0	3
65 + years old	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>93</b>	<b>28</b>	<b>17</b>	<b>31</b>	<b>25</b>	<b>18</b>	<b>17</b>	<b>22</b>	<b>17</b>	<b>11</b>	<b>14</b>	<b>26</b>	<b>319</b>

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	4	2	5	3	2	1	8	0	0	10	2	4	41	
Women	3	1	4	2	2	3	4	1	1	3	4	1	29	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>7</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>70</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	3	0	21	1	0	1	1	1	0	28	
Women	10	12	7	17	6	0	13	59	25	30	26	32	237	
Men	0	1	0	1	1	1	6	2	2	0	4	2	20	
<b>TOTAL</b>	<b>10</b>	<b>13</b>	<b>7</b>	<b>21</b>	<b>7</b>	<b>22</b>	<b>20</b>	<b>61</b>	<b>28</b>	<b>31</b>	<b>31</b>	<b>34</b>	<b>285</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	12	11	56	22	3	68	51	123	45	87	57	10	545	
Women	25	10	85	49	9	15	56	96	104	102	86	49	686	
Men	0	1	0	0	1	1	2	2	3	4	2	2	18	
<b>TOTAL</b>	<b>37</b>	<b>22</b>	<b>141</b>	<b>71</b>	<b>13</b>	<b>84</b>	<b>109</b>	<b>221</b>	<b>152</b>	<b>193</b>	<b>145</b>	<b>61</b>	<b>1,249</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	4	6	5	7	1	1	8	4	0	10	2	2	50	
Women	2	2	3	4	3	3	4	2	0	3	2	0	28	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>11</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>0</b>	<b>13</b>	<b>4</b>	<b>2</b>	<b>78</b>	
<b>Outreach TANF</b>														
Children (under 18)	0	6	2	2	2	10	3	3	35	13	15	2	93	
Women	0	3	2	2	3	5	2	3	17	9	7	1	54	
Men	0	1	0	0	0	0	1	0	1	0	0	0	3	
<b>Subtotal</b>	<b>0</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>15</b>	<b>6</b>	<b>6</b>	<b>53</b>	<b>22</b>	<b>22</b>	<b>3</b>	<b>150</b>	
<b>Total TANF</b>														
Children (under 18)	4	12	7	9	3	11	11	7	35	23	17	4	143	
Women	2	5	5	6	6	8	6	5	17	12	9	1	82	
Men	0	1	0	0	0	0	1	0	1	0	0	0	3	
<b>TOTAL</b>	<b>6</b>	<b>18</b>	<b>12</b>	<b>15</b>	<b>9</b>	<b>19</b>	<b>18</b>	<b>12</b>	<b>53</b>	<b>35</b>	<b>26</b>	<b>5</b>	<b>228</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	0	8	12	9	1	3	7	5	18	20	10	10	103	
Women	2	7	9	7	3	6	4	4	30	30	11	14	127	
Men	0	1	0	0	0	0	0	0	1	1	2	3	8	
<b>TOTAL</b>	<b>2</b>	<b>16</b>	<b>21</b>	<b>16</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>9</b>	<b>49</b>	<b>51</b>	<b>23</b>	<b>27</b>	<b>238</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	0	1	0	0	0	1	0	1	1	0	0	0	
2 - 4 years old	2	2	0	0	0	0	2	1	1	1	1	0	
5 - 12 years old	2	2	4	1	1	2	4	1	1	7	1	1	
13 - 17 years old	0	0	1	0	0	0	0	0	0	2	0	1	
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>2</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Days of Shelter	45	263	173	113	35	74	139	185	65	118	97	20	
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	
Alternate Accommodations	0	0	0	0	0	0	0	0	0	0	0	0	
Counseling Hours	50.50	94.75	132.00	82.50	89.50	166.00	104.00	196.25	175.50	189.50	146.00	85.75	
Hotline Calls	28	122	63	57	53	30	40	55	92	66	164	74	
Information and Referral	36	45	52	94	77	68	54	87	76	114	137	122	
<b>TOTAL</b>	<b>1,327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	3	14	9	10	6	7	13	7	18	7	13	9	
Face-Face	5	6	17	16	14	13	19	9	47	28	10	11	
<b>TOTAL</b>	<b>8</b>	<b>20</b>	<b>26</b>	<b>26</b>	<b>20</b>	<b>20</b>	<b>32</b>	<b>16</b>	<b>65</b>	<b>35</b>	<b>23</b>	<b>20</b>	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	0	0	0	0	0	0	0	2	1	0	0	0	
Attendance	0	0	0	0	0	0	0	43	115	0	0	0	
<b>Media</b>													
Units	0	0	0	1	0	1	0	0	0	1	0	0	
<b>PROFESSIONAL TRAINING</b>													
Units	0	0	0	0	0	1	1	0	1	0	0	1	
Attendance	0	0	0	0	0	3	39	0	3	0	0	6	

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	0	2	4	4	2	3	3	1	3	1	1	1	
Safety Plans ES 72 hrs.	0	2	4	4	2	3	3	1	3	1	1	1	
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	6	0	5	0	4	3	11	1	1	13	3	0	47
African American	1	0	0	3	0	1	0	0	0	0	1	0	6
Hispanic	0	3	4	2	0	0	0	0	0	0	2	5	16
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	1	0	0	0	0	0	1
<b>TOTAL</b>	<b>7</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>70</b>

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	0	1	0	2	0	1	1	0	0	0	0	0	5
2 - 4 years old	2	1	0	1	0	0	3	0	0	1	1	0	9
5 - 12 years old	2	0	4	0	1	0	4	0	0	7	1	2	21
13 - 17 years old	0	0	1	0	1	0	0	0	0	2	0	2	6
18 - 29 years old	1	1	0	2	1	2	2	0	0	0	1	0	10
30 - 44 years old	2	0	4	0	1	1	0	0	0	3	1	1	13
45 - 59 years old	0	0	0	0	0	0	2	1	0	0	1	0	4
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	3	1	4	2	2	3	4	1	1	3	4	1	29
<b>TOTAL</b>	<b>7</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>70</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Caucasian	5	15	12	10	5	5	8	5	36	22	25	14	162
African American	0	3	2	1	0	0	0	0	16	4	3	7	36
Hispanic	3	0	0	0	0	0	0	0	2	3	0	2	10
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	1	0	0	0	0	1	0	0	0	2
Other	0	0	0	0	0	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>8</b>	<b>18</b>	<b>14</b>	<b>12</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>56</b>	<b>29</b>	<b>28</b>	<b>23</b>	<b>211</b>

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>													
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
0 - 23 months old	1	1	0	0	0	1	0	1	8	2	1	0	15
2 - 4 years old	1	1	5	0	0	1	1	1	6	2	3	4	25
5 - 12 years old	0	4	3	2	0	0	2	0	8	6	5	3	33
13 - 17 years old	1	2	1	2	0	0	2	0	10	3	6	1	28
18 - 29 years old	3	4	2	0	1	3	0	2	6	6	3	5	35
30 - 44 years old	2	3	3	4	2	0	3	0	14	7	5	6	49
45 - 59 years old	0	2	0	3	2	0	0	1	4	3	5	4	24
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	1	0	1	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>8</b>	<b>18</b>	<b>14</b>	<b>12</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>56</b>	<b>29</b>	<b>28</b>	<b>23</b>	<b>211</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Emergency Shelter</b>													
Children (under 18)	47	26	9	25	13	18	6	9	19	16	14	21	223
Women	39	21	11	24	14	17	10	9	19	23	23	13	223
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>86</b>	<b>47</b>	<b>20</b>	<b>49</b>	<b>27</b>	<b>35</b>	<b>16</b>	<b>18</b>	<b>38</b>	<b>39</b>	<b>37</b>	<b>34</b>	<b>446</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Telephone Counseling</b>													
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	113	145	69	47	86	68	68	27	24	20	72	51	790
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>113</b>	<b>145</b>	<b>69</b>	<b>47</b>	<b>86</b>	<b>68</b>	<b>68</b>	<b>27</b>	<b>24</b>	<b>20</b>	<b>72</b>	<b>51</b>	<b>790</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Face-to-Face Counseling</b>													
Children (under 18)	4	5	1	4	14	4	3	13	17	13	7	7	92
Women	68	57	56	49	79	63	51	62	72	63	37	52	709
Men	1	3	1	0	0	2	2	1	3	0	0	0	13
<b>TOTAL</b>	<b>73</b>	<b>65</b>	<b>58</b>	<b>53</b>	<b>93</b>	<b>69</b>	<b>56</b>	<b>76</b>	<b>92</b>	<b>76</b>	<b>44</b>	<b>59</b>	<b>814</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Diversion Program</b>													
<b>ES TANF</b>													
Children (under 18)	13	26	9	25	16	17	5	9	19	20	15	21	195
Women	7	21	11	24	14	18	5	3	8	17	11	9	148
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>20</b>	<b>47</b>	<b>20</b>	<b>49</b>	<b>30</b>	<b>35</b>	<b>10</b>	<b>12</b>	<b>27</b>	<b>37</b>	<b>26</b>	<b>30</b>	<b>343</b>
<b>Outreach TANF</b>													
Children (under 18)	1	0	0	0	0	0	0	6	7	10	5	5	34
Women	24	25	27	29	24	16	19	8	14	11	7	6	210
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>25</b>	<b>25</b>	<b>27</b>	<b>29</b>	<b>24</b>	<b>16</b>	<b>19</b>	<b>14</b>	<b>21</b>	<b>21</b>	<b>12</b>	<b>11</b>	<b>244</b>
<b>Total TANF</b>													
Children (under 18)	14	26	9	25	16	17	5	15	26	30	20	26	229
Women	31	46	38	53	38	34	24	11	22	28	18	15	358
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>45</b>	<b>72</b>	<b>47</b>	<b>78</b>	<b>54</b>	<b>51</b>	<b>29</b>	<b>26</b>	<b>48</b>	<b>58</b>	<b>38</b>	<b>41</b>	<b>587</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Case Management</b>													
Children (under 18)	13	8	10	1	18	0	12	19	1	0	0	11	93
Women	47	51	65	39	21	28	81	152	57	36	62	97	736
Men	0	0	0	0	0	0	0	0	1	0	1	0	2
<b>TOTAL</b>	<b>60</b>	<b>59</b>	<b>75</b>	<b>40</b>	<b>39</b>	<b>28</b>	<b>93</b>	<b>171</b>	<b>59</b>	<b>36</b>	<b>63</b>	<b>108</b>	<b>831</b>



SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Child Assessments</b>													
0 - 23 months old	9	3	3	8	3	3	2	2	2	6	3	4	<b>48</b>
2 - 4 years old	19	8	3	7	5	3	2	3	5	6	5	4	<b>70</b>
5 - 12 years old	17	7	2	10	17	16	2	17	14	13	11	16	<b>142</b>
13 - 17 years old	2	1	1	4	2	0	1	0	6	5	2	4	<b>28</b>
<b>TOTAL</b>	<b>47</b>	<b>19</b>	<b>9</b>	<b>29</b>	<b>27</b>	<b>22</b>	<b>7</b>	<b>22</b>	<b>27</b>	<b>30</b>	<b>21</b>	<b>28</b>	<b>288</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
Days of Shelter	1,799	1,693	1,550	1,630	1,660	1,773	1,746	1,620	1,528	1,671	1,790	1,795	<b>20,255</b>
Days of Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Alternate Accommodations	2	12	45	14	1	3	4	31	11	29	36	49	<b>237</b>
Counseling Hours	1,199.50	1,816.00	888.00	1,063.25	1,409.25	1,091.50	821.00	934.00	936.00	997.00	956.00	1,169.00	<b>13,280.50</b>
Hotline Calls	491	257	210	219	688	436	277	241	235	271	262	261	<b>3,848</b>
Information and Referral	546	459	875	713	1,184	763	638	656	923	982	1,401	2,130	<b>11,270</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Safety Plans</b>													
Telephone	129	145	69	47	86	162	261	190	167	193	208	193	<b>1,850</b>
Face-Face	89	88	72	79	107	90	66	84	113	99	67	73	<b>1,027</b>
<b>TOTAL</b>	<b>218</b>	<b>233</b>	<b>141</b>	<b>126</b>	<b>193</b>	<b>252</b>	<b>327</b>	<b>274</b>	<b>280</b>	<b>292</b>	<b>275</b>	<b>266</b>	<b>2,877</b>

SERVICE	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL
<b>COMMUNITY EDUCATION</b>													
<b>Face-to-face</b>													
Units	17	23	42	52	55	26	32	45	33	50	35	25	<b>435</b>
Attendance	95	368	701	1,438	3,423	289	317	3,112	608	2,051	911	836	<b>14,149</b>
<b>Media</b>													
Units	2	2	0	2	5	1	5	2	184	6	0	3	<b>212</b>
<b>PROFESSIONAL TRAINING</b>													
Units	9	5	5	10	7	9	14	7	10	11	3	7	<b>97</b>
Attendance	220	77	181	273	132	173	302	222	228	184	43	164	<b>2,199</b>

SERVICE	INDIVIDUALS SERVED												YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<b>Adults Leaving Shelter after 72+</b>													
Total Adults	8	13	4	25	15	9	7	10	18	17	13	18	<b>157</b>
Safety Plans ES 72 hrs.	8	13	4	25	15	9	7	10	18	17	13	18	<b>157</b>
Performance Goal Reached	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<b>ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	11	27	5	22	4	12	6	2	20	12	13	5	139	
African American	35	6	3	16	10	13	9	10	13	11	17	25	168	
Hispanic	35	14	11	11	13	7	1	6	5	13	3	4	123	
Asian American	0	0	1	0	0	3	0	0	0	3	0	0	7	
Native American	0	0	0	0	0	0	0	0	0	0	1	0	1	
Other	5	0	0	0	0	0	0	0	0	0	3	0	8	
<b>TOTAL</b>	<b>86</b>	<b>47</b>	<b>20</b>	<b>49</b>	<b>27</b>	<b>35</b>	<b>16</b>	<b>18</b>	<b>38</b>	<b>39</b>	<b>37</b>	<b>34</b>	<b>446</b>	

<b>AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	9	3	4	8	3	3	2	2	3	6	3	5	51	
2 - 4 years old	19	16	3	7	4	3	3	2	6	5	5	4	77	
5 - 12 years old	17	3	2	9	5	12	1	5	9	4	6	8	81	
13 - 17 years old	2	4	0	1	1	0	0	0	1	1	0	4	14	
18 - 29 years old	19	13	5	10	7	6	3	5	8	9	10	5	100	
30 - 44 years old	16	7	4	7	5	7	7	2	6	10	11	6	88	
45 - 59 years old	4	1	2	7	1	4	0	2	4	3	2	2	32	
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
65 + years old	0	0	0	0	1	0	0	0	1	1	0	0	3	
<b>TOTAL</b>	<b>86</b>	<b>47</b>	<b>20</b>	<b>49</b>	<b>27</b>	<b>35</b>	<b>16</b>	<b>18</b>	<b>38</b>	<b>39</b>	<b>37</b>	<b>34</b>	<b>446</b>	

<b>ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
Caucasian	23	20	17	16	28	21	14	27	29	30	22	17	264	
African American	25	14	11	11	24	20	21	14	20	22	3	16	201	
Hispanic	23	24	27	25	34	27	18	29	33	18	15	19	292	
Asian American	0	1	0	0	1	0	0	0	1	0	0	0	3	
Native American	0	3	0	0	1	0	0	0	0	0	0	2	6	
Other	2	3	3	1	5	1	3	6	9	6	4	5	48	
<b>TOTAL</b>	<b>73</b>	<b>65</b>	<b>58</b>	<b>53</b>	<b>93</b>	<b>69</b>	<b>56</b>	<b>76</b>	<b>92</b>	<b>76</b>	<b>44</b>	<b>59</b>	<b>814</b>	

<b>AGE OF INDIVIDUALS SERVED IN OUTREACH</b>														
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	YTD TOTAL	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	2	0	0	0	1	0	0	1	0	1	0	0	5	
5 - 12 years old	2	5	0	1	12	4	2	12	11	10	5	7	71	
13 - 17 years old	0	0	1	3	1	0	1	0	6	2	2	0	16	
18 - 29 years old	17	18	0	12	25	17	15	15	17	12	7	15	170	
30 - 44 years old	43	33	19	24	38	24	26	35	46	36	19	28	371	
45 - 59 years old	9	7	27	13	14	23	12	12	11	15	8	9	160	
60 - 64 years old	0	1	11	0	2	1	0	1	0	0	3	0	19	
65 + years old	0	1	0	0	0	0	0	0	1	0	0	0	2	
<b>TOTAL</b>	<b>73</b>	<b>65</b>	<b>58</b>	<b>53</b>	<b>93</b>	<b>69</b>	<b>56</b>	<b>76</b>	<b>92</b>	<b>76</b>	<b>44</b>	<b>59</b>	<b>814</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Emergency Shelter</b>														
Children (under 18)	18	29	15	8	15	20	17	13	12	22	19	15	203	
Women	23	20	13	13	15	20	14	17	13	15	17	13	193	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>41</b>	<b>49</b>	<b>28</b>	<b>21</b>	<b>30</b>	<b>40</b>	<b>31</b>	<b>30</b>	<b>25</b>	<b>37</b>	<b>36</b>	<b>28</b>	<b>396</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Telephone Counseling</b>														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	48	174	93	152	158	152	134	173	261	211	159	227	1,942	
Men	0	1	0	0	0	0	0	0	0	0	0	0	1	
<b>TOTAL</b>	<b>48</b>	<b>175</b>	<b>93</b>	<b>152</b>	<b>158</b>	<b>152</b>	<b>134</b>	<b>173</b>	<b>261</b>	<b>211</b>	<b>159</b>	<b>227</b>	<b>1,943</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-Face Counseling</b>														
Children (under 18)	11	23	14	8	9	13	12	9	8	20	13	10	150	
Women	50	55	23	38	38	39	38	45	43	39	44	46	498	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>61</b>	<b>78</b>	<b>37</b>	<b>46</b>	<b>47</b>	<b>52</b>	<b>50</b>	<b>54</b>	<b>51</b>	<b>59</b>	<b>57</b>	<b>56</b>	<b>648</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)	16	24	15	4	13	12	16	7	11	24	15	15	172	
Women	8	11	7	2	4	9	8	6	4	7	10	6	82	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>24</b>	<b>35</b>	<b>22</b>	<b>6</b>	<b>17</b>	<b>21</b>	<b>24</b>	<b>13</b>	<b>15</b>	<b>31</b>	<b>25</b>	<b>21</b>	<b>254</b>	
<b>Outreach TANF</b>														
Children (under 18)	22	32	14	13	17	17	10	23	24	19	8	47	246	
Women	10	14	4	6	6	8	5	13	12	8	4	17	107	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>	<b>32</b>	<b>46</b>	<b>18</b>	<b>19</b>	<b>23</b>	<b>25</b>	<b>15</b>	<b>36</b>	<b>36</b>	<b>27</b>	<b>12</b>	<b>64</b>	<b>353</b>	
<b>Total TANF</b>														
Children (under 18)	38	56	29	17	30	29	26	30	35	43	23	62	418	
Women	18	25	11	8	10	17	13	19	16	15	14	23	189	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>56</b>	<b>81</b>	<b>40</b>	<b>25</b>	<b>40</b>	<b>46</b>	<b>39</b>	<b>49</b>	<b>51</b>	<b>58</b>	<b>37</b>	<b>85</b>	<b>607</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Case Management</b>														
Children (under 18)	22	28	18	15	15	10	26	16	6	23	14	16	209	
Women	20	22	13	17	15	18	15	18	12	15	15	13	193	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>42</b>	<b>50</b>	<b>31</b>	<b>32</b>	<b>30</b>	<b>28</b>	<b>41</b>	<b>34</b>	<b>18</b>	<b>38</b>	<b>29</b>	<b>29</b>	<b>402</b>	

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Child Assessments</b>														
0 - 23 months old	7	6	1	0	3	7	5	4	4	6	3	3		
2 - 4 years old	6	8	5	3	3	5	6	8	2	9	5	2		
5 - 12 years old	5	13	6	4	4	6	4	1	5	9	8	10		
13 - 17 years old	0	2	3	1	4	2	2	0	1	2	0	0		
<b>TOTAL</b>	<b>18</b>	<b>29</b>	<b>15</b>	<b>8</b>	<b>14</b>	<b>20</b>	<b>17</b>	<b>13</b>	<b>12</b>	<b>26</b>	<b>16</b>	<b>15</b>		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Days of Shelter	1,181	980	654	620	690	985	820	553	800	844	1,105	1,163		
Days of Transitional Housing	0	359	179	186	240	273	992	241	203	199	235	270		
Alternate Accommodations	22	10	1	15	0	10	3	0	8	7	0	1		
Counseling Hours	691.00	444.25	586.50	575.00	587.25	702.25	431.00	407.75	530.75	515.75	731.50	1,016.25		
Hotline Calls	186	150	60	136	119	120	138	105	100	88	108	119		
Information and Referral	413	345	154	246	215	245	359	261	322	172	303	353		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Safety Plans</b>														
Telephone	27	34	8	20	22	19	18	11	5	11	20	37		
Face-Face	68	64	38	27	51	44	46	38	68	43	34	50		
<b>TOTAL</b>	<b>95</b>	<b>98</b>	<b>46</b>	<b>47</b>	<b>73</b>	<b>63</b>	<b>64</b>	<b>49</b>	<b>73</b>	<b>54</b>	<b>54</b>	<b>87</b>		

COMMUNITY EDUCATION	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Face-to-face</b>														
Units	0	2	4	4	0	1	0	3	3	0	3	1		
Attendance	0	35	174	174	0	5	0	50	57	0	24	24		
<b>Media</b>														
Units	0	0	0	0	0	0	0	0	0	2	0	0		
<b>PROFESSIONAL TRAINING</b>														
Units	0	0	3	3	2	0	0	1	1	3	3	2		
Attendance	0	0	97	97	32	0	0	45	35	68	64	29		

SERVICE	INDIVIDUALS SERVED													YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
<b>Adults Leaving Shelter after 72+</b>														
Total Adults	21	22	12	14	14	12	13	15	9	15	12	13		
Safety Plans ES 72 hrs.	21	22	12	14	14	12	13	15	9	15	12	13		
Performance Goal Reached	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

ETHNICITY OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Caucasian	20	23	7	7	14	13	6	17	17	12	8	9	153	
African American	4	16	6	9	6	5	10	6	4	19	16	12	113	
Hispanic	1	10	8	5	6	20	14	7	4	6	12	7	100	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	1	0	0	0	0	0	1	
Other	16	0	7	0	4	2	0	0	0	0	0	0	29	
<b>TOTAL</b>	<b>41</b>	<b>49</b>	<b>28</b>	<b>21</b>	<b>30</b>	<b>40</b>	<b>31</b>	<b>30</b>	<b>25</b>	<b>37</b>	<b>36</b>	<b>28</b>	<b>396</b>	

AGE OF INDIVIDUALS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
0 - 23 months old	7	6	1	0	4	7	5	4	4	6	4	3	51	
2 - 4 years old	6	8	5	3	3	5	6	8	2	7	6	2	61	
5 - 12 years old	5	13	6	4	4	6	4	1	5	8	9	10	75	
13 - 17 years old	0	2	3	1	4	2	2	0	1	1	0	0	16	
18 - 29 years old	10	10	3	4	4	8	6	7	4	7	11	6	80	
30 - 44 years old	9	7	7	6	10	11	5	6	6	8	5	5	85	
45 - 59 years old	4	3	3	3	1	1	2	4	2	0	1	2	26	
60 - 64 years old	0	0	0	0	0	0	1	0	1	0	0	0	2	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>41</b>	<b>49</b>	<b>28</b>	<b>21</b>	<b>30</b>	<b>40</b>	<b>31</b>	<b>30</b>	<b>25</b>	<b>37</b>	<b>36</b>	<b>28</b>	<b>396</b>	

ETHNICITY OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
Caucasian	15	18	3	12	12	9	9	9	13	8	11	13	132	
African American	7	7	4	7	7	4	9	8	7	8	8	9	85	
Hispanic	3	10	3	6	4	6	5	10	10	8	8	11	84	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	0	0	0	0	0	1	0	0	0	0	0	1	
Other	2	0	0	0	0	0	0	2	0	0	0	0	4	
<b>TOTAL</b>	<b>27</b>	<b>35</b>	<b>10</b>	<b>25</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>29</b>	<b>30</b>	<b>24</b>	<b>27</b>	<b>33</b>	<b>306</b>	

AGE OF INDIVIDUALS SERVED IN OUTREACH														YTD TOTAL
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05		
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
13 - 17 years old	0	0	0	0	0	0	0	1	0	0	0	0	1	
18 - 29 years old	5	10	1	17	7	5	8	13	7	6	9	9	97	
30 - 44 years old	16	19	7	7	12	12	11	10	12	12	13	16	147	
45 - 59 years old	4	6	2	1	3	1	3	5	8	6	3	8	50	
60 - 64 years old	2	0	0	0	1	1	2	0	3	0	2	0	11	
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>27</b>	<b>35</b>	<b>10</b>	<b>25</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>29</b>	<b>30</b>	<b>24</b>	<b>27</b>	<b>33</b>	<b>306</b>	