

**State of Florida
Department of Children and Families
Family Safety**

Domestic Violence Report

July 2002 through December 2002

Prepared by Family Safety Central Program Office

**Domestic Violence Report
July 2002 through December 2002**

Table of Contents

Statewide Summary	1-4
District Summaries	5-60
Shelter Summaries	61-212

Note: Inconsistencies in reporting methods were found across shelters.

The following abbreviation is used throughout this document for spacing reasons:

YTD - Year to Date SC - Sun Coast Region

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-03

Statewide Summary

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Diversion Program													
ES TANF													
Children (under 18)	634	491	509	519	445	384							5,860
Women	539	342	358	392	324	296							4,318
Men	0	10	14	14	6	15							174
Subtotal	1,173	843	881	925	775	695							10,352
Outreach TANF													
Children (under 18)	911	862	1,309	1,070	1,079	844							11,597
Women	1,872	1,414	1,640	1,527	1,097	1,144							15,584
Men	112	76	70	94	49	69							969
Subtotal	2,783	2,276	2,949	2,597	2,176	1,988							27,181
Total TANF													
Children (under 18)	1,545	1,353	1,818	1,589	1,524	1,228							17,457
Women	2,411	1,756	1,998	1,919	1,421	1,440							19,902
Men	157	54	52	75	35	49							822
Total	3,956	3,109	3,816	3,508	2,945	2,668							37,359
Contract Goal	24,774	16%	13%	15%	14%	12%	11%						151%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Case Management													
Children (under 18)	694	510	494	538	404	416							6,603
Women	2,092	1,584	2,246	1,722	1,152	1,153							19,862
Men	117	130	88	41	45	100							789
Total	2,903	2,224	2,828	2,301	1,601	1,669							27,254
Contract Goal	20,223	14%	11%	14%	11%	8%	8%						135%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	159	108	112	119	95	95							1,312
2 - 4 years old	231	159	141	165	142	98							1,817
5 - 12 years old	557	355	322	366	269	224							3,934
13 - 17 years old	183	106	98	97	94	85							1,274
TOTAL	1,130	728	673	747	600	502							8,337
Contract Goal	7,733	15%	9%	9%	10%	8%	6%						108%

DOMESTIC VIOLENCE SERVICES

Statewide Summary

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		30,412	29,819	29,343	30,482	29,939	29,736							346,744
Contract Goal	265,506	11%	11%	11%	11%	11%	11%							131%
Referral List		197	139	3,317	5,030	4,220	3,533							22,861
Counseling Hours		#####	#####	#####	#####	37,321.60	#####							501,453.03
Contract Goal	377,833	12%	11%	10%	12%	10%	10%							133%
Hotline Calls		11,480	11,227	11,048	11,459	9,517	8,932							128,339
Contract Goal	136,977	8%	8%	8%	8%	7%	7%							94%
Information and Referral		95,936	91,851	85,900	85,112	84,160	74,174							1,038,416
Contract Goal	751,473	13%	12%	11%	11%	11%	10%							138%
Telephone Safety Plans		4,235	3,699	4,253	4,552	3,678	3,285							47,112
Face-Face Safety Plans		4,219	3,645	3,273	3,836	3,370	2,821							42,692
Total Safety Plans		8,454	7,344	7,526	8,388	7,048	6,106							89,804
Safety Plans ES 72 hrs.		617	494	388	475	443	376							5,345
Contract Goal	5,485	11%	9%	7%	9%	8%	7%							97%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		419	470	747	1,008	715	539							8,035
Contract Goal	5,758	7%	8%	13%	18%	12%	9%							140%
Attendance		12,649	25,126	26,830	35,310	26,824	15,207							266,568
Contract Goal	188,984	7%	13%	14%	19%	14%	8%							141%
Media														
Units		244	276	370	1,256	305	380							4,959
Contract Goal*	1,240	20%	22%	30%	101%	25%	31%							400%
PROFESSIONAL TRAINING														
Units		143	124	235	257	182	117							2,226
Contract Goal	1,728	8%	7%	14%	15%	11%	7%							129%
Attendance		2,237	2,966	3,773	5,528	4,011	2,473							43,672
Contract Goal	46,150	5%	6%	8%	12%	9%	5%							95%

*A shelter with no Media contract goal.

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		855	529	526	524	521	369							6,454
African American		539	383	367	372	295	281							4,083
Hispanic		310	215	210	278	190	171							2,677
Asian American		28	8	1	22	8	9							148
Native American		12	14	2	6	2	6							75
Other		37	23	28	26	22	41							448
TOTAL		1,781	1,172	1,134	1,228	1,038	877							13,885

DOMESTIC VIOLENCE SERVICES

Statewide Summary

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	200	123	124	127	113	105								1,484
2 - 4 years old	215	155	157	177	145	101								1,846
5 - 12 years old	383	262	247	275	210	177								2,974
13 - 17 years old	82	63	60	46	50	47								689
Adult client (< 18)	5	6	3	7	6	2								59
18 - 29 years old	331	254	233	246	188	174								2,704
30 - 44 years old	421	254	239	284	244	209								3,166
45 - 59 years old	131	50	65	62	75	58								883
60 - 64 years old	8	3	3	2	5	0								46
65 + years old	5	2	3	2	2	4								34
TOTAL	1,781	1,172	1,134	1,228	1,038	877								13,885

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	4,539	3,235	3,416	3,500	2,840	2,364								37,839
African American	1,364	962	894	1,030	738	687								10,863
Hispanic	1,065	814	727	795	723	638								9,113
Asian American	55	46	52	37	21	34								443
Native American	95	27	18	21	12	17								264
Other	195	166	141	184	147	105								1,763
TOTAL	7,313	5,250	5,248	5,567	4,481	3,845								60,285

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	44	48	62	40	33	32								502
2 - 4 years old	153	189	75	124	135	51								1,331
5 - 12 years old	646	475	493	401	386	220								4,433
13 - 17 years old	284	193	134	259	120	128								2,078
Adult client (< 18)	15	11	17	19	26	15								282
18 - 29 years old	2,170	1,533	1,559	1,637	1,365	1,190								18,349
30 - 44 years old	2,898	2,125	2,046	2,209	1,851	1,645								24,300
45 - 59 years old	949	574	678	678	484	427								7,269
60 - 64 years old	88	57	125	65	53	86								1,028
65 + years old	66	45	59	135	28	51								713
TOTAL	7,313	5,250	5,248	5,567	4,481	3,845								60,285

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 1

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Emergency Shelter													
Children (under 18)	41	34	30	37	13	6							161
Women	32	33	23	33	18	14							153
Men	0	0	0	1	0	0							1
Total	73	67	53	71	31	20							315
Contract Goal	525	14%	13%	10%	14%	6%	4%						60%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Leaving Shelter after 72+ hrs													
Women	12	30	21	20	18	12							113
Men	0	0	0	0	1	0							1
Total	12	30	21	20	19	12							114

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Counseling													
Telephone													
Children (under 18)	0	2	0	0	0	3							5
Women	124	138	122	118	104	96							702
Men	3	2	2	1	3	3							14
Subtotal	127	142	124	119	107	102							721
Face-to-face													
Children (under 18)	31	19	25	15	18	5							113
Women	147	90	89	101	76	60							563
Men	1	0	1	1	1	0							4
Subtotal	179	109	115	117	95	65							680
All Counseling													
Children (under 18)	31	21	25	15	18	8							118
Women	271	228	211	219	180	156							1,265
Men	4	2	3	2	4	3							18
Total	306	251	239	236	202	167							1,401
Contract Goal	1,575	19%	16%	15%	15%	13%	11%						89%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 1

SERVICE														YTD
Diversion Program		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
ES TANF														
Children		37	35	29	37	22	13							173
Women		29	24	16	29	15	12							125
Men		10	8	4	8	3	2							35
Subtotal		76	67	49	74	40	27							333
Outreach TANF														
Children		63	41	53	61	40	24							282
Women		93	42	58	56	57	65							371
Men		45	20	17	22	19	9							132
Subtotal		201	103	128	139	116	98							785
Total TANF														
Children		79	62	76	82	57	33							389
Women		122	66	74	85	72	77							496
Men		55	28	21	30	22	11							167
Total		256	156	171	197	151	121							1,052
Contract Goal	475	54%	54%	33%	36%	41%	32%							221%

SERVICE														YTD
Case Management		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Children (under 18)		18	23	25	23	13	11							113
Women		100	63	49	74	44	64							394
Men		1	0	0	0	1	1							3
Total		119	86	74	97	58	76							510
Contract Goal	525	23%	16%	14%	18%	11%	14%							97%

CHILD ASSESSMENTS														YTD
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
0 - 23 months old		9	5	9	4	5	4							36
2 - 4 years old		5	11	4	6	2	0							28
5 - 12 years old		18	11	9	19	3	1							61
13 - 17 years old		4	2	4	6	3	0							19
TOTAL		36	29	26	35	13	5							144
Contract Goal	205	18%	14%	13%	17%	6%	2%							70%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 1

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		774	1,095	1,226	1,028	1,112	792							6,027
Contract Goal	5,500	14%	20%	22%	19%	20%	14%							110%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,417.75	1,024.25	1,148.75	1,263.00	984.50	882.75							6,721.00
Contract Goal	5,350	27%	19%	21%	24%	18%	17%							126%
Hotline Calls		238	309	225	250	172	202							1,396
Contract Goal	1,690	14%	18%	13%	15%	10%	12%							83%
Information and Referral		1,076	1,354	1,111	1,247	863	846							6,497
Contract Goal	6,600	16%	21%	17%	19%	13%	13%							98%
Telephone Safety Plans		72	71	46	61	50	54							354
Face-Face Safety Plans		97	92	98	123	72	65							547
Total Safety Plans		169	163	144	184	122	119							901
Safety Plans ES 72 hrs.		12	25	21	20	13	11							102
Contract Goal	114	11%	22%	18%	18%	11%	10%							89%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		11	20	24	32	22	13							122
Contract Goal	100	11%	20%	24%	32%	22%	13%							122%
Attendance		108	583	433	756	782	250							2,912
Contract Goal	4,500	2%	13%	10%	17%	17%	6%							65%
Media														
Units		2	14	7	45	2	9							79
Contract Goal*	2	100%	700%	350%	2250%	100%	450%							3950%
PROFESSIONAL TRAINING														
Units		5	3	4	6	5	2							25
Contract Goal	35	14%	9%	11%	17%	14%	6%							71%
Attendance		59	27	66	106	67	36							361
Contract Goal	750	8%	4%	9%	14%	9%	5%							48%

*One or more shelters have no Media contract goal.

ETHNICITY OF CLIENTS SERVED														
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		42	44	36	45	21	12							200
African American		23	13	12	20	3	7							78
Hispanic		3	5	5	3	4	0							20
Asian American		2	0	0	3	3	1							9
Native American		3	5	0	0	0	0							8
Other		0	0	0	0	0	0							0
TOTAL		73	67	53	71	31	20							315

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 1

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	9	7	9	4	5	5								39
2 - 4 years old	7	13	8	7	2	0								37
5 - 12 years old	21	12	8	20	3	1								65
13 - 17 years old	4	2	5	6	3	0								20
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	9	12	9	11	9	2								52
30 - 44 years old	15	17	11	19	6	7								75
45 - 59 years old	8	3	2	4	3	5								25
60 - 64 years old	0	0	1	0	0	0								1
65 + years old	0	1	0	0	0	0								1
TOTAL	73	67	53	71	31	20								315

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	120	53	66	53	52	45								389
African American	31	11	9	13	4	6								74
Hispanic	4	0	1	1	1	0								7
Asian American	2	1	1	1	0	0								5
Native American	2	1	0	1	1	1								6
Other	2	0	1	0	0	0								3
TOTAL	161	66	78	69	58	52								484

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	0	0	0	0	1	1								2
2 - 4 years old	0	2	1	0	2	1								6
5 - 12 years old	3	1	2	1	4	1								12
13 - 17 years old	2	0	0	0	0	0								2
Adult client (< 18)	0	0	1	0	0	0								1
18 - 29 years old	50	19	18	24	18	19								148
30 - 44 years old	78	28	42	38	29	25								240
45 - 59 years old	26	15	14	5	4	4								68
60 - 64 years old	2	1	0	0	0	1								4
65 + years old	0	0	0	1	0	0								1
TOTAL	161	66	78	69	58	52								484

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 2

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		48	19	35	21	24	25							172
Women		37	25	24	28	27	19							160
Men		0	0	0	1	0	0							1
Total		85	44	59	50	51	44							333
Contract Goal	550	15%	8%	11%	9%	9%	8%							61%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		17	10	10	10	13	14							74
Men		0	0	0	0	0	0							0
Total		17	10	10	10	13	14							74

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	1	0	3							4
Women		228	202	220	210	183	215							1,258
Men		13	10	7	4	10	12							56
Subtotal		241	212	227	215	193	230							1,318
Face-to-face														
Children (under 18)		77	15	23	46	27	15							203
Women		507	263	271	299	184	173							1,697
Men		39	31	28	33	15	32							178
Subtotal		623	309	322	378	226	220							2,078
All Counseling														
Children (under 18)		77	15	23	47	27	18							207
Women		735	465	491	509	367	388							2,955
Men		52	41	35	37	25	44							234
Total		864	521	549	593	419	450							3,396
Contract Goal	4,150	21%	13%	13%	14%	10%	11%							82%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 2

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		24	15	15	20	19	20							113
Women		29	13	9	12	9	9							81
Men		0	0	0	0	0	0							0
Subtotal		53	28	24	32	28	29							194
Outreach TANF														
Children		107	38	61	72	30	29							337
Women		174	89	102	94	44	55							558
Men		7	2	0	3	1	4							17
Subtotal		288	129	163	169	75	88							912
Total TANF														
Children		131	53	76	92	49	49							450
Women		203	102	111	106	53	64							639
Men		52	2	0	3	1	4							62
Total		386	157	187	201	103	117							1,151
Contract Goal	1,180	33%	13%	16%	17%	9%	10%							98%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		37	16	25	15	20	18							131
Women		67	49	79	46	45	38							324
Men		0	2	3	0	0	1							6
Total		104	67	107	61	65	57							461
Contract Goal	525	20%	13%	20%	12%	12%	11%							88%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		8	1	5	3	1	3							21
2 - 4 years old		20	9	10	8	5	8							60
5 - 12 years old		42	20	32	20	17	17							148
13 - 17 years old		13	4	8	5	5	7							42
TOTAL		83	34	55	36	28	35							271
Contract Goal	300	28%	11%	18%	12%	9%	12%							90%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 2

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		923	620	395	363	505	492							3,298
Contract Goal	5,100	18%	12%	8%	7%	10%	10%							65%
Referral List		0	0	0	0	0	0							0
Counseling Hours		855.50	659.50	662.50	785.75	593.15	536.25							4,092.65
Contract Goal	8,500	10%	8%	8%	9%	7%	6%							48%
Hotline Calls		1,067	974	1,007	981	765	783							5,577
Contract Goal	11,875	9%	8%	8%	8%	6%	7%							47%
Information and Referral		5,333	4,083	4,016	4,601	3,235	3,131							24,399
Contract Goal	42,000	13%	10%	10%	11%	8%	7%							58%
Telephone Safety Plans		215	166	302	299	133	271							1,386
Face-Face Safety Plans		439	308	336	378	236	237							1,934
Total Safety Plans		654	474	638	677	369	508							3,320
Safety Plans ES 72 hrs.		17	10	10	10	13	14							74
Contract Goal	74	23%	14%	14%	14%	18%	19%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		17	17	21	50	26	9							140
Contract Goal	165	10%	10%	13%	30%	16%	5%							85%
Attendance		508	327	435	1,763	1,601	155							4,789
Contract Goal	3,950	13%	8%	11%	45%	41%	4%							121%
Media														
Units		0	1	1	14	5	5							26
Contract Goal	28	0%	4%	4%	50%	18%	18%							93%
PROFESSIONAL TRAINING														
Units		6	6	6	10	9	4							41
Contract Goal	60	10%	10%	10%	17%	15%	7%							68%
Attendance		159	65	96	197	188	67							772
Contract Goal	1,050	15%	6%	9%	19%	18%	6%							74%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		37	19	17	24	33	21							151
African American		45	20	38	17	14	23							157
Hispanic		2	1	2	4	4	0							13
Asian American		0	1	0	0	0	0							1
Native American		0	0	0	0	0	0							0
Other		1	3	2	5	0	0							11
TOTAL		85	44	59	50	51	44							333

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 2

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	8	1	7	4	1	3							24
2 - 4 years old	16	6	10	7	4	6							49
5 - 12 years old	22	11	16	10	15	12							86
13 - 17 years old	2	1	2	0	4	4							13
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	12	8	9	10	5	7							51
30 - 44 years old	22	14	12	11	20	7							86
45 - 59 years old	1	3	3	8	2	4							21
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	1	0	0	0	0	1							2
TOTAL	85	44	59	50	51	44							333

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Caucasian	402	213	225	235	154	143							1,372
African American	189	121	111	151	98	104							774
Hispanic	13	7	5	27	3	6							61
Asian American	2	1	3	2	0	2							10
Native American	54	0	0	1	1	3							59
Other	9	4	4	3	2	5							27
TOTAL	669	346	348	419	258	263							2,303

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	6	3	0	5	17	5							36
5 - 12 years old	48	9	17	27	31	10							142
13 - 17 years old	24	5	8	16	10	4							67
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	235	113	116	144	82	94							784
30 - 44 years old	257	162	152	159	89	112							931
45 - 59 years old	83	46	48	62	23	26							288
60 - 64 years old	12	2	3	2	3	8							30
65 + years old	4	6	4	4	3	4							25
TOTAL	669	346	348	419	258	263							2,303

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 3

SERVICE		CLIENTS SERVED											YTD	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Emergency Shelter														
Children (under 18)		43	21	30	20	10	14							138
Women		51	13	25	24	12	18							143
Men		0	0	0	0	0	0							0
Total		94	34	55	44	22	32							281
Contract Goal	450	21%	8%	12%	10%	5%	7%							62%

SERVICE		CLIENTS SERVED											YTD	
Leaving Shelter after 72+ hrs		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Women		22	17	13	18	11	11							92
Men		0	0	0	0	0	0							0
Total		22	17	13	18	11	11							92

SERVICE		CLIENTS SERVED											YTD	
Counseling		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Telephone														
Children (under 18)		5	0	1	0	0	0							6
Women		91	55	60	84	114	91							495
Men		6	3	3	1	5	5							23
Subtotal		102	58	64	85	119	96							524
Face-to-face														
Children (under 18)		75	58	13	13	20	2							181
Women		347	154	12	77	35	94							719
Men		12	10	0	1	4	0							27
Subtotal		434	222	25	91	59	96							927
All Counseling														
Children (under 18)		80	58	14	13	20	2							187
Women		438	209	72	161	149	185							1,214
Men		18	13	3	2	9	5							50
Total		536	280	89	176	178	192							1,451
Contract Goal	3,400	16%	8%	3%	5%	5%	6%							43%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 3

SERVICE														YTD
Diversion Program		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
ES TANF														
Children		42	15	19	20	10	14							120
Women		27	10	15	16	6	10							84
Men		0	0	0	0	0	0							0
Subtotal		69	25	34	36	16	24							204
Outreach TANF														
Children		22	35	36	0	1	6							100
Women		199	29	65	77	55	44							469
Men		0	0	0	0	0	0							0
Subtotal		221	64	101	77	56	50							569
Total TANF														
Children		64	50	55	20	11	20							220
Women		226	39	80	93	61	54							553
Men		0	0	0	0	0	0							0
Total		290	89	135	113	72	74							773
Contract Goal	181	160%	49%	75%	62%	40%	41%							427%

SERVICE														YTD
Case Management		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Children (under 18)		30	3	27	10	3	20							93
Women		51	21	46	132	14	20							284
Men		3	2	3	0	0	0							8
Total		84	26	76	142	17	40							385
Contract Goal	1,100	8%	2%	7%	13%	2%	4%							35%

CHILD ASSESSMENTS														YTD
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
0 - 23 months old		3	1	2	6	3	1							16
2 - 4 years old		12	1	11	6	3	4							37
5 - 12 years old		17	5	12	5	0	13							52
13 - 17 years old		22	2	6	1	3	1							35
TOTAL		54	9	31	18	9	19							140
Contract Goal	120	45%	8%	26%	15%	8%	16%							117%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 3

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,262	970	836	842	699	499							5,108
Contract Goal	7,800	16%	12%	11%	11%	9%	6%							65%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,892.00	1,183.25	1,124.25	1,435.50	814.50	1,026.00							7,475.50
Contract Goal	8,000	24%	15%	14%	18%	10%	13%							93%
Hotline Calls		296	234	162	120	105	273							1,190
Contract Goal	5,000	6%	5%	3%	2%	2%	5%							24%
Information and Referral		842	533	605	671	558	439							3,648
Contract Goal	6,000	14%	9%	10%	11%	9%	7%							61%
Telephone Safety Plans		21	28	12	43	8	7							119
Face-Face Safety Plans		255	138	226	225	100	100							1,044
Total Safety Plans		276	166	238	268	108	107							1,163
Safety Plans ES 72 hrs.		22	17	13	18	11	11							92
Contract Goal	92	24%	18%	14%	20%	12%	12%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		3	4	9	6	7	1							30
Contract Goal	120	3%	3%	8%	5%	6%	1%							25%
Attendance		145	235	1,125	405	387	26							2,323
Contract Goal	4,700	3%	5%	24%	9%	8%	1%							49%
Media														
Units		13	5	22	34	23	19							116
Contract Goal	62	21%	8%	35%	55%	37%	31%							187%
PROFESSIONAL TRAINING														
Units		3	5	4	3	2	2							19
Contract Goal	60	5%	8%	7%	5%	3%	3%							32%
Attendance		67	215	354	129	22	157							944
Contract Goal	2,150	3%	10%	16%	6%	1%	7%							44%

ETHNICITY OF CLIENTS SERVED														
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		70	23	42	30	18	13							196
African American		19	5	10	14	4	9							61
Hispanic		0	0	2	0	0	6							8
Asian American		5	0	0	0	0	0							5
Native American		0	6	1	0	0	0							7
Other		0	0	0	0	0	4							4
TOTAL		94	34	55	44	22	32							281

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 3

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	0 - 23 months old	5	3	1	6	5	2						
2 - 4 years old	12	5	12	8	5	3							45
5 - 12 years old	24	9	12	5	0	9							59
13 - 17 years old	2	4	5	1	0	0							12
Adult client (< 18)	1	0	0	6	0	0							7
18 - 29 years old	19	4	14	6	2	5							50
30 - 44 years old	23	6	8	10	7	11							65
45 - 59 years old	7	3	3	2	3	2							20
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	94	34	55	44	22	32							281

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	Caucasian	278	75	90	139	88	59						
African American	82	43	40	60	45	35							305
Hispanic	15	5	4	5	2	4							35
Asian American	2	6	4	1	1	0							14
Native American	3	0	0	1	0	0							4
Other	6	1	3	2	2	4							18
TOTAL	386	130	141	208	138	102							1,105

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	0 - 23 months old	5	0	1	0	0	2						
2 - 4 years old	16	0	2	2	0	1							21
5 - 12 years old	25	8	9	4	3	8							57
13 - 17 years old	9	4	1	2	3	2							21
Adult client (< 18)	0	0	1	2	4	0							7
18 - 29 years old	137	44	54	72	48	35							390
30 - 44 years old	155	60	58	85	58	34							450
45 - 59 years old	36	10	12	36	22	20							136
60 - 64 years old	1	3	1	2	0	0							7
65 + years old	2	1	2	3	0	0							8
TOTAL	386	130	141	208	138	102							1,105

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		120	87	77	72	60	47							463
Women		118	77	77	95	58	62							487
Men		0	0	0	0	1	0							1
Total		238	164	154	167	119	109							951
Contract Goal	1,754	14%	9%	9%	10%	7%	6%							54%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		95	63	57	70	65	57							407
Men		0	0	0	0	0	0							0
Total		95	63	57	70	65	57							407

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		1	4	1	4	4	0							14
Women		365	246	230	235	187	202							1,465
Men		3	0	2	5	1	5							16
Subtotal		369	250	233	244	192	207							1,495
Face-to-face														
Children (under 18)		251	95	76	91	73	59							645
Women		633	474	359	364	284	335							2,449
Men		21	24	19	21	27	33							145
Subtotal		905	593	454	476	384	427							3,239
All Counseling														
Children (under 18)		252	99	77	95	77	59							659
Women		998	720	589	599	471	537							3,914
Men		24	24	21	26	28	38							161
Total		1,274	843	687	720	576	634							4,734
Contract Goal	7,750	16%	11%	9%	9%	7%	8%							61%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Diversion Program														
ES TANF														
Children (under 18)		92	72	77	58	50	47							396
Women		65	32	44	55	28	25							249
Men		0	0	0	0	0	0							0
Subtotal		157	104	121	113	78	72							645
Face-to-face														
Children (under 18)		24	37	26	50	60	59							256
Women		65	104	70	76	56	58							429
Men		2	0	1	2	0	2							7
Subtotal		91	141	97	128	116	119							692
All Counseling														
Children (under 18)		116	109	103	108	110	106							652
Women		130	136	114	131	84	83							678
Men		2	0	1	2	0	2							7
Total		248	245	218	241	194	191							1,337
Contract Goal	1,195	21%	21%	18%	20%	16%	16%							112%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Case Management														
Children (under 18)		102	114	82	86	62	69							515
Women		158	157	112	282	97	92							898
Men		2	0	3	2	12	45							64
Total		262	271	197	370	171	206							1,477
Contract Goal	1,956	13%	14%	10%	19%	9%	11%							76%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old		22	14	13	13	11	13							86
2 - 4 years old		44	14	15	28	20	10							131
5 - 12 years old		135	69	50	42	41	29							366
13 - 17 years old		67	23	15	18	21	14							158
TOTAL		268	120	93	101	93	66							741
Contract Goal	1,162	23%	10%	8%	9%	8%	6%							64%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		3,515	3,238	3,336	3,299	2,838	2,741							18,967
Contract Goal	33,856	10%	10%	10%	10%	8%	8%							56%
Referral List		13	0	3	0	3	0							19
Counseling Hours		5,596.00	4,640.00	3,614.55	4,018.25	3,019.75	3,167.50							24,056.05
Contract Goal	58,841	10%	8%	6%	7%	5%	5%							41%
Hotline Calls		527	597	665	830	681	612							3,912
Contract Goal	6,500	8%	9%	10%	13%	10%	9%							60%
Information and Referral		26,001	23,703	17,584	13,093	12,725	17,225							110,331
Contract Goal	104,400	25%	23%	17%	13%	12%	16%							106%
Telephone Safety Plans		430	230	332	559	325	196							2,072
Face-Face Safety Plans		646	529	395	379	345	360							2,654
Total Safety Plans		1,076	759	727	938	670	556							4,726
Safety Plans ES 72 hrs.		88	63	51	70	65	57							394
Contract Goal	407	22%	15%	13%	17%	16%	14%							97%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		30	27	31	63	33	22							206
Contract Goal	452	7%	6%	7%	14%	7%	5%							46%
Attendance		2,345	3,440	2,691	3,437	5,585	1,784							19,282
Contract Goal	16,164	15%	21%	17%	21%	35%	11%							119%
Media														
Units		9	7	106	122	16	19							279
Contract Goal*	494	2%	1%	21%	25%	3%	4%							56%
PROFESSIONAL TRAINING														
Units		16	19	27	28	19	21							130
Contract Goal	145	11%	13%	19%	19%	13%	14%							90%
Attendance		379	316	547	1,159	458	623							3,482
Contract Goal	3,450	11%	9%	16%	34%	13%	18%							101%

*One or more shelters have no Media contract goal.

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		77	48	65	77	42	40							349
African American		138	100	70	64	68	58							498
Hispanic		17	14	15	15	6	6							73
Asian American		4	0	0	6	0	0							10
Native American		2	0	0	4	1	0							7
Other		0	2	4	1	2	5							14
TOTAL		238	164	154	167	119	109							951

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	22	13	16	17	12	13							93
2 - 4 years old	27	17	16	28	17	11							116
5 - 12 years old	53	44	37	22	26	20							202
13 - 17 years old	18	13	8	5	5	3							52
Adult client (< 18)	0	0	0	1	0	0							1
18 - 29 years old	48	31	35	35	24	24							197
30 - 44 years old	55	40	36	46	32	32							241
45 - 59 years old	13	6	5	11	3	6							44
60 - 64 years old	1	0	0	2	0	0							3
65 + years old	1	0	1	0	0	0							2
TOTAL	238	164	154	167	119	109							951

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Caucasian	453	324	240	255	218	233							1,723
African American	285	166	123	89	105	128							896
Hispanic	17	13	9	16	10	10							75
Asian American	7	4	1	1	1	3							17
Native American	1	1	0	0	0	2							4
Other	5	7	1	3	3	4							23
TOTAL	768	515	374	364	337	380							2,738

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	18	1	3	5	6	1							34
5 - 12 years old	84	29	21	24	21	13							192
13 - 17 years old	53	15	14	17	17	11							127
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	228	197	120	119	118	141							923
30 - 44 years old	313	220	173	159	137	162							1,164
45 - 59 years old	64	50	41	27	24	24							230
60 - 64 years old	5	2	0	12	14	28							61
65 + years old	3	1	2	1	0	0							7
TOTAL	768	515	374	364	337	380							2,738

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District SC

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		227	123	142	144	123	96							855
Women		241	122	114	116	128	87							808
Men		2	0	0	0	2	0							4
Total		470	245	256	260	253	183							1,667
Contract Goal	2,958	16%	8%	9%	9%	9%	6%							56%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		219	137	106	133	147	113							855
Men		0	0	0	0	0	0							0
Total		219	137	106	133	147	113							855

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		32	38	35	96	3	18							222
Women		2,818	2,661	2,773	2,993	2,373	2,527							16,145
Men		162	134	189	130	121	108							844
Subtotal		3,012	2,833	2,997	3,219	2,497	2,653							17,211
Face-to-face														
Children (under 18)		1,671	1,568	1,724	3,368	1,453	2,125							11,909
Women		2,278	1,883	1,853	1,518	1,419	1,059							10,010
Men		147	136	118	65	104	113							683
Subtotal		4,096	3,587	3,695	4,951	2,976	3,297							22,602
All Counseling														
Children (under 18)		1,703	1,606	1,759	3,464	1,456	2,143							12,131
Women		5,096	4,544	4,626	4,511	3,792	3,586							26,155
Men		309	270	307	195	225	221							1,527
Total		7,108	6,420	6,692	8,170	5,473	5,950							39,813
Contract Goal	41,495	17%	15%	16%	20%	13%	14%							96%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District SC

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		170	103	119	135	98	95							720
Women		136	87	87	88	97	71							566
Men		0	0	0	0	0	0							0
Subtotal		306	190	206	223	195	166							1,286
Outreach TANF														
Children		323	426	395	385	321	299							2,149
Women		304	303	273	284	260	249							1,673
Men		7	4	9	9	1	2							32
Subtotal		634	733	677	678	582	550							3,854
Total TANF														
Children		493	529	514	520	419	394							2,869
Women		440	390	360	372	357	320							2,239
Men		7	4	9	9	1	2							32
Total		940	923	883	901	777	716							5,140
Contract Goal	2,918	32%	32%	30%	31%	27%	25%							176%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		179	103	135	134	122	94							767
Women		383	299	264	255	256	172							1,629
Men		8	49	5	3	0	1							66
Total		570	451	404	392	378	267							2,462
Contract Goal	4,682	12%	10%	9%	8%	8%	6%							53%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		39	21	23	27	20	21							151
2 - 4 years old		55	30	32	48	42	24							231
5 - 12 years old		134	81	86	103	85	66							555
13 - 17 years old		36	31	29	22	23	25							166
TOTAL		264	163	170	200	170	136							1,103
Contract Goal	1,824	14%	9%	9%	11%	9%	7%							60%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District SC

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		6,811	7,112	6,911	6,788	7,315	7,384							42,321
Contract Goal	55,599	12%	13%	12%	12%	13%	13%							76%
Referral List		53	40	37	56	17	18							221
Counseling Hours		12,526.00	12,905.00	12,071.75	16,266.50	12,827.00	13,128.75							79,725.00
Contract Goal	61,020	21%	21%	20%	27%	21%	22%							131%
Hotline Calls		3,769	3,565	2,982	3,340	2,488	2,345							18,489
Contract Goal	43,000	9%	8%	7%	8%	6%	5%							43%
Information and Referral		16,957	14,217	12,319	14,763	12,296	11,242							81,794
Contract Goal	125,974	13%	11%	10%	12%	10%	9%							65%
Telephone Safety Plans		986	1,082	956	1,081	908	834							5,847
Face-Face Safety Plans		1,168	1,017	879	1,063	903	717							5,747
Total Safety Plans		2,154	2,099	1,835	2,144	1,811	1,551							11,594
Safety Plans ES 72 hrs.		202	137	106	133	147	113							838
Contract Goal	855	24%	16%	12%	16%	17%	13%							98%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		183	215	357	380	258	184							1,577
Contract Goal	1,502	12%	14%	24%	25%	17%	12%							105%
Attendance		3,115	7,303	13,417	11,779	8,703	5,998							50,315
Contract Goal	52,197	6%	14%	26%	23%	17%	11%							96%
Media														
Units		10	9	29	808	10	40							906
Contract Goal*	208	5%	4%	14%	388%	5%	19%							436%
PROFESSIONAL TRAINING														
Units		28	32	61	56	56	34							267
Contract Goal	591	5%	5%	10%	9%	9%	6%							45%
Attendance		625	755	934	1,079	1,368	408							5,169
Contract Goal	24,546	3%	3%	4%	4%	6%	2%							21%

*One or more shelters have no Media contract goal.

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		240	138	108	100	123	84							793
African American		123	54	87	80	63	39							446
Hispanic		73	43	57	60	60	39							332
Asian American		8	1	1	7	1	4							22
Native American		3	2	0	2	1	0							8
Other		23	7	3	11	5	17							66
TOTAL		470	245	256	260	253	183							1,667

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District SC

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	54	27	24	27	22	19								173
2 - 4 years old	60	30	33	42	43	21								229
5 - 12 years old	95	58	68	67	51	43								382
13 - 17 years old	18	8	17	8	7	13								71
Adult client (< 18)	1	0	1	0	1	0								3
18 - 29 years old	95	62	48	50	48	29								332
30 - 44 years old	116	43	58	57	61	48								383
45 - 59 years old	29	15	7	8	19	9								87
60 - 64 years old	1	2	0	0	0	0								3
65 + years old	1	0	0	1	1	1								4
TOTAL	470	245	256	260	253	183								1,667

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	792	692	623	740	573	375								3,795
African American	203	174	167	162	119	88								913
Hispanic	159	128	93	91	99	49								619
Asian American	5	8	2	7	3	4								29
Native American	8	2	5	3	1	1								20
Other	9	11	42	34	20	13								129
TOTAL	1,176	1,015	932	1,037	815	530								5,505

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	13	15	23	16	9	9								85
2 - 4 years old	33	107	32	65	54	6								297
5 - 12 years old	168	223	238	157	208	57								1,051
13 - 17 years old	60	55	23	120	32	30								320
Adult client (< 18)	11	9	13	15	9	5								62
18 - 29 years old	286	189	204	231	163	138								1,211
30 - 44 years old	476	307	299	306	259	219								1,866
45 - 59 years old	107	103	82	99	70	57								518
60 - 64 years old	8	4	8	8	4	4								36
65 + years old	14	3	10	20	7	5								59
TOTAL	1,176	1,015	932	1,037	815	530								5,505

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 7

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		90	62	59	80	62	61							414
Women		88	69	66	74	68	60							425
Men		0	0	0	1	0	0							1
Total		178	131	125	155	130	121							840
Contract Goal	1,335	13%	10%	9%	12%	10%	9%							63%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		48	46	39	47	40	46							266
Men		0	0	0	1	0	0							1
Total		48	46	39	48	40	46							267

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		4	0	0	0	0	0							4
Women		1,130	756	1,131	845	749	640							5,251
Men		110	90	94	77	68	94							533
Subtotal		1,244	846	1,225	922	817	734							5,788
Face-to-face														
Children (under 18)		201	178	164	150	108	94							895
Women		997	867	784	875	647	630							4,800
Men		227	152	149	157	119	127							931
Subtotal		1,425	1,197	1,097	1,182	874	851							6,626
All Counseling														
Children (under 18)		205	178	164	150	108	94							899
Women		2,127	1,623	1,915	1,720	1,396	1,270							10,051
Men		337	242	243	234	187	221							1,464
Total		2,669	2,043	2,322	2,104	1,691	1,585							12,414
Contract Goal	18,147	15%	11%	13%	12%	9%	9%							68%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 7

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		46	35	57	63	64	25							290
Women		53	51	40	49	38	33							264
Men		0	0	0	1	0	0							1
Subtotal		99	86	97	113	102	58							265
Outreach TANF														
Children		103	59	189	131	159	189							830
Women		504	424	422	394	300	330							2,374
Men		90	40	33	41	29	39							272
Subtotal		697	523	644	566	488	558							2,646
Total TANF														
Children		149	94	246	194	223	214							1,120
Women		557	475	462	443	338	363							2,638
Men		90	40	33	42	29	39							273
Total		796	609	741	679	590	616							2,911
Contract Goal	5,127	16%	12%	14%	13%	12%	12%							57%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		57	31	42	41	40	22							233
Women		199	87	118	108	97	142							751
Men		0	0	0	0	0	1							1
Total		256	118	160	149	137	165							985
Contract Goal	1,805	14%	7%	9%	8%	8%	9%							55%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		12	15	13	15	7	13							75
2 - 4 years old		16	14	9	17	14	8							78
5 - 12 years old		39	31	24	35	27	27							183
13 - 17 years old		4	14	10	6	14	8							56
TOTAL		71	74	56	73	62	56							392
Contract Goal	742	10%	10%	8%	10%	8%	8%							53%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 7

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		3,723	3,921	3,751	4,306	3,855	3,957							23,513
Contract Goal	41,400	9%	9%	9%	10%	9%	10%							57%
Referral List		94	55	109	565	37	67							927
Counseling Hours		5,014.25	4,369.00	4,138.75	4,750.75	3,619.75	4,247.00							26,139.50
Contract Goal	46,600	11%	9%	9%	10%	8%	9%							56%
Hotline Calls		1,269	1,366	1,302	1,197	870	753							6,757
Contract Goal	14,650	9%	9%	9%	8%	6%	5%							46%
Information and Referral		4,979	4,888	4,759	5,108	4,213	3,947							27,894
Contract Goal	60,800	8%	8%	8%	8%	7%	6%							46%
Telephone Safety Plans		406	296	427	370	333	264							2,096
Face-Face Safety Plans		367	386	289	316	284	284							1,926
Total Safety Plans		773	682	716	686	617	548							4,022
Safety Plans ES 72 hrs.		48	46	39	48	40	46							267
Contract Goal	267	18%	17%	15%	18%	15%	17%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		22	49	49	107	81	39							347
Contract Goal	657	3%	7%	7%	16%	12%	6%							53%
Attendance		385	5,770	1,853	5,635	2,348	1,152							17,143
Contract Goal	31,450	1%	18%	6%	18%	7%	4%							55%
Media														
Units		11	14	14	15	28	16							98
Contract Goal*	116	9%	12%	12%	13%	24%	14%							84%
PROFESSIONAL TRAINING														
Units		33	15	48	35	15	6							152
Contract Goal	272	12%	6%	18%	13%	6%	2%							56%
Attendance		82	334	390	810	635	452							2,703
Contract Goal	4,545	2%	7%	9%	18%	14%	10%							59%

*One or more shelters have no Media contract goal.

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		71	65	56	46	61	41							340
African American		42	28	32	33	35	47							217
Hispanic		58	34	29	70	26	19							236
Asian American		1	0	0	1	4	0							6
Native American		2	0	0	0	0	5							7
Other		4	4	8	5	4	9							34
TOTAL		178	131	125	155	130	121							840

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 7

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	25	17	15	15	12	19								103
2 - 4 years old	18	10	11	23	10	9								81
5 - 12 years old	32	18	25	36	28	25								164
13 - 17 years old	15	17	8	6	12	8								66
Adult client (< 18)	0	1	0	0	0	2								3
18 - 29 years old	26	28	29	35	24	25								167
30 - 44 years old	45	32	22	35	29	24								187
45 - 59 years old	17	8	15	5	14	9								68
60 - 64 years old	0	0	0	0	1	0								1
65 + years old	0	0	0	0	0	0								0
TOTAL	178	131	125	155	130	121								840

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	563	520	470	471	322	352								2,698
African American	283	211	210	232	171	160								1,267
Hispanic	302	232	222	228	184	194								1,362
Asian American	27	13	26	12	11	16								105
Native American	14	9	7	7	4	6								47
Other	92	102	65	80	73	62								474
TOTAL	1,281	1,087	1,000	1,030	765	790								5,953

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	5	5	5	2	6	5								28
2 - 4 years old	17	12	5	1	10	8								53
5 - 12 years old	87	76	89	49	27	37								365
13 - 17 years old	54	43	34	19	16	20								186
Adult client (< 18)	0	0	0	0	2	1								3
18 - 29 years old	437	397	320	391	287	272								2,104
30 - 44 years old	513	429	406	431	334	341								2,454
45 - 59 years old	134	93	113	106	68	82								596
60 - 64 years old	18	16	14	14	11	9								82
65 + years old	16	16	14	17	4	15								82
TOTAL	1,281	1,087	1,000	1,030	765	790								5,953

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 8

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		60	41	23	55	28	44							251
Women		64	36	22	48	30	39							239
Men		1	0	0	1	0	0							2
Total		125	77	45	104	58	83							492
Contract Goal	1,070	12%	7%	4%	10%	5%	8%							46%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		61	35	21	39	33	31							220
Men		0	0	0	0	0	0							0
Total		61	35	21	39	33	31							220

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		75	63	43	42	33	34							290
Women		992	933	947	1,258	1,036	927							6,093
Men		162	204	70	69	63	57							625
Subtotal		1,229	1,200	1,060	1,369	1,132	1,018							7,008
Face-to-face														
Children (under 18)		652	420	649	480	398	628							3,227
Women		2,391	1,452	2,741	2,063	1,682	2,038							12,367
Men		5	8	22	62	10	6							113
Subtotal		3,048	1,880	3,412	2,605	2,090	2,672							15,707
All Counseling														
Children (under 18)		727	483	692	522	431	662							3,517
Women		3,383	2,385	3,688	3,321	2,718	2,965							18,460
Men		167	212	92	131	73	63							738
Total		4,277	3,080	4,472	3,974	3,222	3,690							22,715
Contract Goal	12,600	34%	24%	35%	32%	26%	29%							180%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 8

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		56	49	37	48	16	26							232
Women		33	21	12	28	22	30							146
Men		0	0	0	0	0	0							0
Subtotal		89	70	49	76	38	56							146
Outreach TANF														
Children		2	1	161	74	47	26							311
Women		151	160	164	117	58	109							759
Men		0	3	0	0	0	0							3
Subtotal		153	164	325	191	105	135							762
Total TANF														
Children		58	50	198	122	63	52							543
Women		184	181	176	145	80	139							905
Men		0	3	0	0	0	0							3
Total		242	234	374	267	143	191							908
Contract Goal	1,050	23%	22%	36%	25%	14%	18%							86%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		109	65	42	61	24	33							334
Women		695	479	621	430	285	319							2,829
Men		78	68	47	32	28	22							275
Total		882	612	710	523	337	374							3,438
Contract Goal	3,375	26%	18%	21%	15%	10%	11%							102%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		15	9	2	5	3	8							42
2 - 4 years old		16	10	5	11	4	9							55
5 - 12 years old		30	22	5	30	8	14							109
13 - 17 years old		2	5	5	3	7	8							30
TOTAL		63	46	17	49	22	39							236
Contract Goal	500	13%	9%	3%	10%	4%	8%							47%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 8

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		2,128	1,985	1,936	2,179	2,102	2,191							12,521
Contract Goal	19,350	11%	10%	10%	11%	11%	11%							65%
Referral List		19	23	3,149	4,027	4,142	3,427							14,787
Counseling Hours		4,574.75	4,052.25	5,538.00	5,369.75	4,520.75	4,490.00							28,545.50
Contract Goal	57,000	8%	7%	10%	9%	8%	8%							50%
Hotline Calls		1,509	1,449	1,381	1,442	1,202	1,246							8,229
Contract Goal	19,000	8%	8%	7%	8%	6%	7%							43%
Information and Referral		20,806	20,009	20,236	25,186	27,960	18,322							132,519
Contract Goal	197,000	11%	10%	10%	13%	14%	9%							67%
Telephone Safety Plans		645	469	492	568	603	518							3,295
Face-Face Safety Plans		247	354	338	329	398	352							2,018
Total Safety Plans		892	823	830	897	1,001	870							5,313
Safety Plans ES 72 hrs.		61	35	21	39	33	30							219
Contract Goal	220	28%	16%	10%	18%	15%	14%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		72	48	101	127	70	71							489
Contract Goal	630	11%	8%	16%	20%	11%	11%							78%
Attendance		4,449	4,317	2,250	4,100	1,763	1,234							18,113
Contract Goal	34,000	13%	13%	7%	12%	5%	4%							53%
Media														
Units		13	38	2	5	14	11							83
Contract Goal*	230	6%	17%	1%	2%	6%	5%							36%
PROFESSIONAL TRAINING														
Units		15	14	16	44	16	8							113
Contract Goal	172	9%	8%	9%	26%	9%	5%							66%
Attendance		385	375	381	1,072	362	230							2,805
Contract Goal	2,670	14%	14%	14%	40%	14%	9%							105%

*One or more shelters with no Media contract goal.

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		68	37	18	50	39	29							241
African American		21	20	7	20	6	25							99
Hispanic		34	18	18	34	8	28							140
Asian American		0	1	0	0	0	1							2
Native American		0	1	0	0	0	0							1
Other		2	0	2	0	5	0							9
TOTAL		125	77	45	104	58	83							492

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 8

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	16	10	2	10	7	12								57
2 - 4 years old	19	10	8	12	6	12								67
5 - 12 years old	21	19	9	28	9	15								101
13 - 17 years old	4	2	4	5	6	5								26
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	22	20	9	12	11	17								91
30 - 44 years old	26	15	9	29	16	20								115
45 - 59 years old	14	1	3	8	3	2								31
60 - 64 years old	2	0	1	0	0	0								3
65 + years old	1	0	0	0	0	0								1
TOTAL	125	77	45	104	58	83								492

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	950	661	603	673	527	493								3,907
African American	113	88	66	65	46	37								415
Hispanic	352	315	279	280	259	282								1,767
Asian American	1	2	6	4	4	4								21
Native American	2	4	4	3	2	0								15
Other	47	22	16	25	20	10								140
TOTAL	1,465	1,092	974	1,050	858	826								6,265

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	15	18	20	20	8	10								91
2 - 4 years old	33	50	24	38	21	21								187
5 - 12 years old	89	73	72	64	38	68								404
13 - 17 years old	38	49	26	49	19	34								215
Adult client (< 18)	3	2	1	1	6	2								15
18 - 29 years old	431	299	291	306	279	217								1,823
30 - 44 years old	496	434	380	423	348	350								2,431
45 - 59 years old	331	145	138	127	123	104								968
60 - 64 years old	18	14	15	14	6	10								77
65 + years old	11	8	7	8	10	10								54
TOTAL	1,465	1,092	974	1,050	858	826								6,265

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 9

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		31	17	30	15	16	21							130
Women		28	25	24	18	16	19							130
Men		0	0	0	0	1	0							1
Total		59	42	54	33	33	40							261
Contract Goal	670	9%	6%	8%	5%	5%	6%							39%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		12	25	24	18	18	15							112
Men		0	0	0	0	1	0							1
Total		12	25	24	18	19	15							113

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	2	4	1	2	2							11
Women		150	228	232	138	164	154							1,066
Men		0	0	0	0	0	0							0
Subtotal		150	230	236	139	166	156							1,077
Face-to-face														
Children (under 18)		99	26	49	58	32	29							293
Women		199	52	53	55	37	52							448
Men		0	0	0	0	1	0							1
Subtotal		298	78	102	113	70	81							742
All Counseling														
Children (under 18)		99	28	53	59	34	31							304
Women		349	280	285	193	201	206							1,514
Men		0	0	0	0	1	0							1
Total		448	308	338	252	236	237							1,819
Contract Goal	4,600	10%	7%	7%	5%	5%	5%							40%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 9

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		29	16	29	10	13	21							118
Women		20	10	14	9	6	15							74
Men		0	10	14	9	6	15							54
Subtotal		49	36	57	28	25	51							246
Outreach TANF														
Children		56	31	17	22	32	12							170
Women		98	22	18	24	14	20							196
Men		1	22	18	24	14	20							99
Subtotal		155	75	53	70	60	52							465
Total TANF														
Children		85	47	46	32	45	33							288
Women		118	32	32	33	20	35							270
Men		1	0	0	0	0	0							1
Total		204	79	78	65	65	68							559
Contract Goal	280	73%	28%	28%	23%	23%	24%							200%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		40	23	15	52	29	71							230
Women		23	34	32	25	38	32							184
Men		0	0	0	0	2	0							2
Total		63	57	47	77	69	103							416
Contract Goal	750	8%	8%	6%	10%	9%	14%							55%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		5	2	6	4	8	5							30
2 - 4 years old		4	5	6	4	3	3							25
5 - 12 years old		7	18	10	10	4	16							65
13 - 17 years old		3	0	0	0	1	5							9
TOTAL		19	25	22	18	16	29							129
Contract Goal	400	5%	6%	6%	5%	4%	7%							32%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 9

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,287	1,008	1,207	1,472	1,419	1,455							7,848
Contract Goal	13,970	9%	7%	9%	11%	10%	10%							56%
Referral List		0	0	0	0	0	0							0
Counseling Hours		2,137.00	1,651.93	1,341.90	1,847.71	1,541.36	1,667.25							10,187.15
Contract Goal	15,500	14%	11%	9%	12%	10%	11%							66%
Hotline Calls		429	447	495	464	464	354							2,653
Contract Goal	5,600	8%	8%	9%	8%	8%	6%							47%
Information and Referral		929	3,496	4,866	2,305	3,693	3,357							18,646
Contract Goal	27,500	3%	13%	18%	8%	13%	12%							68%
Telephone Safety Plans		136	174	158	143	142	157							910
Face-Face Safety Plans		53	66	100	75	52	69							415
Total Safety Plans		189	240	258	218	194	226							1,325
Safety Plans ES 72 hrs.		12	11	24	18	19	15							99
Contract Goal	113	11%	10%	21%	16%	17%	13%							88%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		1	22	67	47	59	77							273
Contract Goal	660	0%	3%	10%	7%	9%	12%							41%
Attendance		10	713	2,130	1,753	1,822	2,280							8,708
Contract Goal	18,000	0%	4%	12%	10%	10%	13%							48%
Media														
Units		1	3	2	5	1	1							13
Contract Goal*	15	7%	20%	13%	33%	7%	7%							87%
PROFESSIONAL TRAINING														
Units		6	1	4	5	6	9							31
Contract Goal	32	19%	3%	13%	16%	19%	28%							97%
Attendance		143	53	44	64	143	168							615
Contract Goal	800	18%	7%	6%	8%	18%	21%							77%

*One or more shelters has no Media contract goal.

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		24	8	14	6	20	12							84
African American		19	19	22	15	13	4							92
Hispanic		14	10	17	11	0	20							72
Asian American		0	2	0	1	0	0							3
Native American		0	0	0	0	0	0							0
Other		2	3	1	0	0	4							10
TOTAL		59	42	54	33	33	40							261

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 9

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	9	3	11	4	8	5								40
2 - 4 years old	7	4	10	5	3	3								32
5 - 12 years old	13	8	7	6	4	11								49
13 - 17 years old	2	2	2	0	1	2								9
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	11	8	9	7	4	7								46
30 - 44 years old	14	15	11	10	8	11								69
45 - 59 years old	3	2	4	1	4	1								15
60 - 64 years old	0	0	0	0	1	0								1
65 + years old	0	0	0	12	0	0								12
TOTAL	59	42	54	45	33	40								273

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	168	25	24	27	18	15								277
African American	38	15	8	21	8	5								95
Hispanic	47	9	4	20	12	6								98
Asian American	1	0	2	0	0	0								3
Native American	1	0	0	0	0	0								1
Other	8	0	0	19	7	0								34
TOTAL	263	49	38	87	45	26								508

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	4	3	3	0	0	0								10
2 - 4 years old	13	3	1	3	0	0								20
5 - 12 years old	63	14	5	33	20	6								141
13 - 17 years old	20	0	0	14	1	4								39
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	43	7	6	11	9	4								80
30 - 44 years old	86	18	10	13	8	10								145
45 - 59 years old	27	4	12	8	7	1								59
60 - 64 years old	3	0	1	3	0	1								8
65 + years old	4	0	0	2	0	0								6
TOTAL	263	49	38	87	45	26								508

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 10

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		26	31	13	22	7	7							106
Women		25	15	18	16	5	5							84
Men		0	0	0	0	0	0							0
Total		51	46	31	38	12	12							190
Contract Goal	225	23%	20%	14%	17%	5%	5%							84%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		9	16	8	8	4	6							51
Men		0	0	0	0	0	0							0
Total		9	16	8	8	4	6							51

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		216	161	295	338	193	171							1,374
Men		0	0	0	0	0	0							0
Subtotal		216	161	295	338	193	171							1,374
Face-to-face														
Children (under 18)		5	9	5	9	5	8							41
Women		114	79	83	76	80	51							483
Men		0	2	0	0	1	2							5
Subtotal		119	90	88	85	86	61							529
All Counseling														
Children (under 18)		5	9	5	9	5	8							41
Women		330	240	378	414	273	222							1,857
Men		0	2	0	0	1	2							5
Total		335	251	383	423	279	232							1,903
Contract Goal	725	46%	35%	53%	58%	38%	32%							262%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 10

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		17	8	14	11	5	8							63
Women		10	3	8	5	2	5							33
Men		0	0	0	0	0	0							0
Subtotal		27	11	22	16	7	13							96
Outreach TANF														
Children		106	80	77	90	100	72							525
Women		53	19	61	52	53	32							270
Men		0	0	0	0	0	0							0
Subtotal		159	99	138	142	153	104							795
Total TANF														
Children		123	88	91	101	105	80							588
Women		63	22	69	57	55	37							303
Men		0	0	0	0	0	0							0
Total		186	110	160	158	160	117							891
Contract Goal	350	53%	31%	46%	45%	46%	33%							255%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		5	9	0	9	5	8							36
Women		114	79	83	76	80	51							483
Men		0	2	0	0	1	28							31
Total		119	90	83	85	86	87							550
Contract Goal	325	37%	28%	26%	26%	26%	27%							169%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		9	3	4	3	2	2							23
2 - 4 years old		9	15	3	6	4	5							42
5 - 12 years old		11	19	10	20	5	5							70
13 - 17 years old		2	3	1	2	1	3							12
TOTAL		31	40	18	31	12	15							147
Contract Goal	80	39%	50%	23%	39%	15%	19%							184%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 10

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,733	1,681	1,804	1,967	1,866	2,031							11,082
Contract Goal	2,500	69%	67%	72%	79%	75%	81%							443%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,257.00	1,005.00	1,014.00	1,508.00	1,261.00	1,045.00							7,090.00
Contract Goal	2,500	50%	40%	41%	60%	50%	42%							284%
Hotline Calls		216	161	295	338	193	171							1,374
Contract Goal	800	27%	20%	37%	42%	24%	21%							172%
Information and Referral		1,027	920	928	1,073	911	890							5,749
Contract Goal	4,000	26%	23%	23%	27%	23%	22%							144%
Telephone Safety Plans		216	161	295	338	193	171							1,374
Face-Face Safety Plans		114	81	83	76	81	53							488
Total Safety Plans		330	242	378	414	274	224							1,862
Safety Plans ES 72 hrs.		9	16	8	8	4	6							51
Contract Goal	51	18%	31%	16%	16%	8%	12%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		3	5	1	8	9	21							47
Contract Goal	50	6%	10%	2%	16%	18%	42%							94%
Attendance		95	1,075	100	645	663	328							2,906
Contract Goal	1,500	6%	72%	7%	43%	44%	22%							194%
Media														
Units		2	0	2	10	2	20							36
Contract Goal*	0	0%	0%	0%	0%	0%	0%							0%
PROFESSIONAL TRAINING														
Units		2	4	6	3	12	8							35
Contract Goal	20	10%	20%	30%	15%	60%	40%							175%
Attendance		45	472	192	29	281	146							1,165
Contract Goal	250	18%	189%	77%	12%	112%	58%							466%

*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		11	10	12	10	1	0							44
African American		28	24	10	15	5	8							90
Hispanic		11	12	9	13	6	4							55
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		1	0	0	0	0	0							1
TOTAL		51	46	31	38	12	12							190

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 10

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	9	3	4	3	2	2								23
2 - 4 years old	8	13	3	5	3	3								35
5 - 12 years old	8	13	6	14	1	1								43
13 - 17 years old	1	2	0	0	1	1								5
Adult client (< 18)	0	5	0	0	0	0								5
18 - 29 years old	10	7	6	10	3	2								38
30 - 44 years old	10	3	8	6	1	3								31
45 - 59 years old	5	0	4	0	1	0								10
60 - 64 years old	0	0	0	0	0	0								0
65 + years old	0	0	0	0	0	0								0
TOTAL	51	46	31	38	12	12								190

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	37	27	33	23	33	22								175
African American	25	18	19	17	19	21								119
Hispanic	32	24	17	23	25	6								127
Asian American	0	2	0	1	0	0								3
Native American	0	0	0	0	0	1								1
Other	0	4	1	5	4	6								20
TOTAL	94	75	70	69	81	56								445

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	0	0	0	0	0	0								0
2 - 4 years old	1	2	0	1	1	2								7
5 - 12 years old	3	6	4	6	4	4								27
13 - 17 years old	1	1	1	2	0	2								7
Adult client (< 18)	1	0	0	0	0	0								1
18 - 29 years old	25	16	13	18	27	13								112
30 - 44 years old	48	41	40	29	42	30								230
45 - 59 years old	14	8	12	12	6	5								57
60 - 64 years old	0	1	0	1	1	0								3
65 + years old	1	0	0	0	0	0								1
TOTAL	94	75	70	69	81	56								445

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 11

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		45	45	36	38	45	20							229
Women		45	44	42	33	39	22							225
Men		0	0	0	0	0	0							0
Total		90	89	78	71	84	42							454
Contract Goal	1,110	8%	8%	7%	6%	8%	4%							41%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		25	20	16	16	13	17							107
Men		0	0	0	0	0	0							0
Total		25	20	16	16	13	17							107

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	1	0	0	0	0							1
Women		254	294	274	295	360	254							1,731
Men		6	13	5	15	9	10							58
Subtotal		260	308	279	310	369	264							1,790
Face-to-face														
Children (under 18)		32	24	12	29	36	10							143
Women		84	75	69	57	55	32							372
Men		3	3	9	7	5	0							27
Subtotal		119	102	90	93	96	42							542
All Counseling														
Children (under 18)		32	25	12	29	36	10							144
Women		338	369	343	352	415	286							2,103
Men		9	16	14	22	14	10							85
Total		379	410	369	403	465	306							2,332
Contract Goal	4,850	8%	8%	8%	8%	10%	6%							48%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 11

Diversion Program		SERVICE											YTD	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
ES TANF														
Children		42	26	20	30	33	32							183
Women		23	14	18	19	18	15							107
Men		0	0	0	0	0	0							0
Subtotal		65	40	38	49	51	47							290
Outreach TANF														
Children		16	21	22	34	37	36							166
Women		75	87	105	103	50	75							495
Men		0	0	0	0	0	0							0
Subtotal		91	108	127	137	87	111							661
Total TANF														
Children		58	47	42	64	70	68							349
Women		98	101	123	122	68	90							602
Men		0	0	0	0	0	0							0
Total		156	148	165	186	138	158							951
Contract Goal	700	22%	21%	24%	27%	20%	23%							136%

Case Management		CLIENTS SERVED											YTD	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Children (under 18)		11	12	12	12	12	0							59
Women		69	124	66	79	54	54							446
Men		0	6	4	2	0	0							12
Total		80	142	82	93	66	54							517
Contract Goal	975	8%	15%	8%	10%	7%	6%							53%

CHILD ASSESSMENTS		CHILDREN											YTD	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
0 - 23 months old		8	14	8	9	10	5							54
2 - 4 years old		11	17	9	7	14	6							64
5 - 12 years old		18	13	18	17	22	10							98
13 - 17 years old		2	1	3	1	3	4							14
TOTAL		39	45	38	34	49	25							230
Contract Goal	550	7%	8%	7%	6%	9%	5%							42%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 11

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		2,840	3,045	3,124	2,954	3,027	3,023							18,013
Contract Goal	31,870	9%	10%	10%	9%	9%	9%							57%
Referral List		15	11	17	10	17	19							89
Counseling Hours		2,403.00	2,741.00	2,214.00	2,213.00	2,196.50	1,820.25							13,587.75
Contract Goal	21,500	11%	13%	10%	10%	10%	8%							63%
Hotline Calls		432	463	543	716	851	591							3,596
Contract Goal	6,550	7%	7%	8%	11%	13%	9%							55%
Information and Referral		1,067	1,219	1,150	1,196	1,068	782							6,482
Contract Goal	12,050	9%	10%	10%	10%	9%	6%							54%
Telephone Safety Plans		264	313	268	275	365	255							1,740
Face-Face Safety Plans		97	115	102	71	91	65							541
Total Safety Plans		361	428	370	346	456	320							2,281
Safety Plans ES 72 hrs.		25	20	16	13	12	15							101
Contract Goal	107	23%	19%	15%	12%	11%	14%							94%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		14	24	12	18	23	15							106
Contract Goal	150	9%	16%	8%	12%	15%	10%							71%
Attendance		431	602	571	449	596	443							3,092
Contract Goal	3,500	12%	17%	16%	13%	17%	13%							88%
Media														
Units		8	12	8	16	26	18							88
Contract Goal	35	23%	34%	23%	46%	74%	51%							251%
PROFESSIONAL TRAINING														
Units		4	8	9	2	5	1							29
Contract Goal	120	3%	7%	8%	2%	4%	1%							24%
Attendance		25	100	198	50	54	23							450
Contract Goal	2,200	1%	5%	9%	2%	2%	1%							20%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	24	8	14	11	5	7							69
African American	30	42	46	35	37	18							208
Hispanic	32	39	18	25	41	17							172
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	0	0	0							0
Other	4	0	0	0	1	0							5
TOTAL	90	89	78	71	84	42							454

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 11

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	7	14	9	9	10	5								54
2 - 4 years old	14	17	11	8	13	6								69
5 - 12 years old	22	12	14	19	20	6								93
13 - 17 years old	2	2	2	2	2	3								13
Adult client (< 18)	1	0	1	0	0	0								2
18 - 29 years old	23	24	15	16	21	11								110
30 - 44 years old	18	17	19	15	16	10								95
45 - 59 years old	3	3	6	2	2	1								17
60 - 64 years old	0	0	0	0	0	0								0
65 + years old	0	0	1	0	0	0								1
TOTAL	90	89	78	71	84	42								454

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	76	58	65	72	65	48								384
African American	29	32	34	23	39	38								195
Hispanic	50	44	43	49	82	49								317
Asian American	2	0	2	2	0	0								6
Native American	1	0	0	0	0	0								1
Other	16	12	4	8	14	0								54
TOTAL	174	146	148	154	200	135								957

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	0	3	0	0	2	3								8
2 - 4 years old	0	2	0	0	6	2								10
5 - 12 years old	5	4	0	0	7	8								24
13 - 17 years old	1	1	0	1	5	9								17
Adult client (< 18)	0	0	0	0	0	6								6
18 - 29 years old	48	42	42	47	63	33								275
30 - 44 years old	99	70	78	83	77	69								476
45 - 59 years old	19	20	23	19	39	5								125
60 - 64 years old	2	1	1	1	0	0								5
65 + years old	0	3	4	3	1	0								11
TOTAL	174	146	148	154	200	135								957

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 12

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Emergency Shelter													
Children (under 18)	24	20	25	34	31	29							163
Women	34	27	23	25	31	21							161
Men	0	0	0	0	0	0							0
Total	58	47	48	59	62	50							324
Contract Goal	841	7%	6%	6%	7%	7%	6%						39%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Leaving Shelter after 72+ hrs													
Women	28	19	18	20	27	16							128
Men	0	0	0	0	0	0							0
Total	28	19	18	20	27	16							128

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Counseling													
Telephone													
Children (under 18)	0	0	0	0	0	0							0
Women	409	351	323	326	268	245							1,922
Men	3	6	2	3	4	3							21
Subtotal	412	357	325	329	272	248							1,943
Face-to-face													
Children (under 18)	13	13	22	27	27	24							126
Women	145	127	138	151	153	85							799
Men	1	0	0	2	1	0							4
Subtotal	159	140	160	180	181	109							929
All Counseling													
Children (under 18)	13	13	22	27	27	24							126
Women	554	478	461	477	421	330							2,721
Men	4	6	2	5	5	3							25
Total	571	497	485	509	453	357							2,872
Contract Goal	7,973	7%	6%	6%	6%	6%	4%						36%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 12

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		3	5	12	34	31	29							114
Women		15	17	28	19	19	16							114
Men		0	0	0	0	0	0							0
Subtotal		18	22	40	53	50	45							228
Outreach TANF*														
Children		0	0	0	3	0	0							3
Women		3	5	10	8	9	4							39
Men		0	0	0	2	1	0							3
Subtotal		3	5	10	13	10	4							45
Total TANF														
Children		3	5	12	37	31	29							117
Women		18	22	38	27	28	20							153
Men		0	0	0	2	1	0							3
Total		21	27	50	66	60	49							273
Contract Goal	547	4%	5%	9%	12%	11%	9%							50%

* This count is not tracked by one of the providers.

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		13	11	24	29	29	24							130
Women		56	69	27	81	63	53							349
Men		0	0	0	2	1	0							3
Total		69	80	51	112	93	77							482
Contract Goal	1,240	6%	6%	4%	9%	8%	6%							39%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		3	3	7	9	8	7							37
2 - 4 years old		2	3	6	9	8	7							35
5 - 12 years old		6	4	13	12	11	13							59
13 - 17 years old		2	5	3	10	2	2							24
TOTAL		13	15	29	40	29	29							155
Contract Goal	517	3%	3%	6%	8%	6%	6%							30%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 12

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	735	514	380	894	874	787							4,184
Contract Goal	8,098	9%	6%	5%	11%	11%	10%						52%
Referral List	0	0	0	0	0	0							0
Counseling Hours	1,427.75	1,435.00	1,147.25	1,568.25	1,626.25	1,363.00							8,567.50
Contract Goal	22,952	6%	6%	5%	7%	7%	6%						37%
Hotline Calls	569	602	505	623	465	553							3,317
Contract Goal	7,482	8%	8%	7%	8%	6%	7%						44%
Information and Referral	7,420	6,856	6,804	7,482	6,678	5,639							40,879
Contract Goal	100,299	7%	7%	7%	7%	7%	6%						41%
Telephone Safety Plans	367	343	351	367	283	259							1,970
Face-Face Safety Plans	181	99	51	169	156	264							920
Total Safety Plans	548	442	402	536	439	523							2,890
Safety Plans ES 72 hrs.	28	19	18	20	27	16							128
Contract Goal	128	22%	15%	14%	16%	21%	13%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	9	10	11	73	61	48							212
Contract Goal	552	2%	2%	2%	13%	11%	9%						38%
Attendance	127	156	623	1,096	1,043	628							3,673
Contract Goal	8,698	1%	2%	7%	13%	12%	7%						42%
Media													
Units	5	3	3	0	0	48							59
Contract Goal*	9	56%	33%	33%	0%	0%	533%						656%
PROFESSIONAL TRAINING													
Units	7	4	11	6	6	6							40
Contract Goal	80	9%	5%	14%	8%	8%	8%						50%
Attendance	114	34	203	121	73	45							590
Contract Goal	1,589	7%	2%	13%	8%	5%	3%						37%

*One or more shelters has no Media contract goal.

ETHNICITY OF CLIENTS SERVED													
IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	39	33	20	30	41	32							195
African American	6	7	11	12	11	12							59
Hispanic	8	5	17	10	5	0							45
Asian American	4	2	0	3	0	3							12
Native American	1	0	0	0	0	1							2
Other	0	0	0	4	5	2							11
TOTAL	58	47	48	59	62	50							324

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 12

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	0 - 23 months old	7	4	7	6	5	5						
2 - 4 years old	3	6	6	10	10	9							44
5 - 12 years old	12	8	12	15	13	12							72
13 - 17 years old	2	2	0	3	3	3							13
Adult client (< 18)	1	0	0	0	0	0							1
18 - 29 years old	6	8	9	11	12	7							53
30 - 44 years old	18	14	11	11	15	11							80
45 - 59 years old	9	4	2	3	4	3							25
60 - 64 years old	0	1	1	0	0	0							2
65 + years old	0	0	0	0	0	0							0
TOTAL	58	47	48	59	62	50							324

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	Caucasian	89	93	108	112	99	51						
African American	12	14	7	14	20	11							78
Hispanic	9	7	8	7	6	3							40
Asian American	1	2	1	1	1	2							8
Native American	0	0	0	0	2	0							2
Other	1	2	2	3	2	1							11
TOTAL	112	118	126	137	130	68							691

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	0 - 23 months old	0	0	0	0	0	0						
2 - 4 years old	0	0	0	1	1	0							2
5 - 12 years old	0	1	1	1	2	0							5
13 - 17 years old	0	3	4	1	0	0							8
Adult client (< 18)	0	0	0	1	0	0							1
18 - 29 years old	33	40	41	26	55	23							218
30 - 44 years old	53	57	53	87	48	25							323
45 - 59 years old	18	14	17	16	22	19							106
60 - 64 years old	5	2	4	2	0	0							13
65 + years old	3	1	6	2	2	1							15
TOTAL	112	118	126	137	130	68							691

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 13

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		54	61	38	54	64	40							311
Women		66	43	43	57	51	49							309
Men		0	0	0	0	0	0							0
Total		120	104	81	111	115	89							620
Contract Goal	1,025	12%	10%	8%	11%	11%	9%							60%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		45	46	36	45	38	27							237
Men		0	0	0	0	0	0							0
Total		45	46	36	45	38	27							237

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		2	2	17	2	1	5							29
Women		352	526	869	782	684	432							3,645
Men		19	10	19	16	14	17							95
Subtotal		373	538	905	800	699	454							3,769
Face-to-face														
Children (under 18)		70	61	39	53	49	33							305
Women		253	259	288	289	139	190							1,418
Men		9	7	10	6	9	6							47
Subtotal		332	327	337	348	197	229							1,770
All Counseling														
Children (under 18)		72	63	56	55	50	38							334
Women		605	785	1,157	1,071	823	622							5,063
Men		28	17	29	22	23	23							142
Total		705	865	1,242	1,148	896	683							5,539
Contract Goal	6,950	10%	12%	18%	17%	13%	10%							80%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 13

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		7	64	32	14	50	34							201
Women		49	35	33	42	40	32							231
Men		0	0	0	4	0	0							4
Subtotal		56	99	65	60	90	66							436
Outreach TANF														
Children		0	49	209	87	152	65							562
Women		65	64	202	168	133	82							714
Men		0	0	4	12	1	1							18
Subtotal		65	113	415	267	286	148							1,294
Total TANF														
Children		7	113	241	101	202	99							763
Women		114	99	235	210	173	114							945
Men		0	0	4	16	1	1							22
Total		121	212	480	327	376	214							1,730
Contract Goal	4,916	2%	4%	10%	7%	8%	4%							35%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		55	52	32	45	26	34							244
Women		115	62	707	79	29	85							1,077
Men		25	0	22	0	0	0							47
Total		195	114	761	124	55	119							1,368
Contract Goal	1,800	11%	6%	42%	7%	3%	7%							76%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		9	10	4	8	6	6							43
2 - 4 years old		22	15	15	10	14	10							86
5 - 12 years old		43	45	37	31	30	10							196
13 - 17 years old		14	12	5	15	7	6							59
TOTAL		88	82	61	64	57	32							384
Contract Goal	660	13%	12%	9%	10%	9%	5%							58%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 13

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		2,155	2,527	2,482	2,428	2,601	2,423							14,616
Contract Goal	18,250	12%	14%	14%	13%	14%	13%							80%
Referral List		3	10	2	372	4	2							393
Counseling Hours		3,146.75	3,601.75	3,964.50	3,048.60	2,956.73	2,992.50							19,710.83
Contract Goal	48,500	6%	7%	8%	6%	6%	6%							41%
Hotline Calls		882	818	1,227	961	1,078	888							5,854
Contract Goal	12,050	7%	7%	10%	8%	9%	7%							49%
Information and Referral		7,133	8,275	9,421	6,260	8,466	7,072							46,627
Contract Goal	47,500	15%	17%	20%	13%	18%	15%							98%
Telephone Safety Plans		303	189	427	287	199	183							1,588
Face-Face Safety Plans		329	281	196	481	531	150							1,968
Total Safety Plans		632	470	623	768	730	333							3,556
Safety Plans ES 72 hrs.		45	46	36	45	38	27							237
Contract Goal	237	19%	19%	15%	19%	16%	11%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		19	9	19	52	28	25							152
Contract Goal	318	6%	3%	6%	16%	9%	8%							48%
Attendance		345	68	525	2,070	823	700							4,531
Contract Goal	4,875	7%	1%	11%	42%	17%	14%							93%
Media														
Units		1	1	5	9	5	4							25
Contract Goal*	21	5%	5%	24%	43%	24%	19%							119%
PROFESSIONAL TRAINING														
Units		3	4	5	16	13	2							43
Contract Goal	56	5%	7%	9%	29%	23%	4%							77%
Attendance		82	91	143	161	235	62							774
Contract Goal	950	9%	10%	15%	17%	25%	7%							81%

*One or more shelters has no Media contract goal.

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	77	56	60	72	78	59							402
African American	7	26	6	31	26	18							114
Hispanic	35	20	13	7	11	12							98
Asian American	0	0	0	1	0	0							1
Native American	1	0	0	0	0	0							1
Other	0	2	2	0	0	0							4
TOTAL	120	104	81	111	115	89							620

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 13

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	0 - 23 months old	12	11	4	9	11	10						
2 - 4 years old	10	10	11	17	20	12							80
5 - 12 years old	22	34	21	20	27	14							138
13 - 17 years old	10	6	2	8	6	4							36
Adult client (< 18)	1	0	0	0	5	0							6
18 - 29 years old	29	26	18	25	12	22							132
30 - 44 years old	23	16	18	24	20	17							118
45 - 59 years old	11	0	7	8	11	8							45
60 - 64 years old	1	0	0	0	3	0							4
65 + years old	1	1	0	0	0	2							4
TOTAL	120	104	81	111	115	89							620

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	Caucasian	509	420	785	639	643	486						
African American	44	49	88	172	57	50							460
Hispanic	40	20	29	28	31	24							172
Asian American	4	6	4	4	0	3							21
Native American	7	7	1	4	1	1							21
Other	0	1	2	1	0	0							4
TOTAL	604	503	909	848	732	564							4,160

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	0 - 23 months old	2	4	8	2	7	2						
2 - 4 years old	14	5	7	3	16	4							49
5 - 12 years old	49	24	28	27	17	8							153
13 - 17 years old	12	7	17	10	10	3							59
Adult client (< 18)	0	0	1	0	5	1							7
18 - 29 years old	167	132	285	212	191	174							1,161
30 - 44 years old	265	254	321	362	399	254							1,855
45 - 59 years old	75	62	154	153	72	78							594
60 - 64 years old	13	11	78	6	14	25							147
65 + years old	7	4	10	73	1	15							110
TOTAL	604	503	909	848	732	564							4,160

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 14

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		26	23	28	9	22	13							121
Women		24	20	24	12	18	15							113
Men		0	0	0	0	1	0							1
Total		50	43	52	21	41	28							235
Contract Goal	490	10%	9%	11%	4%	8%	6%							48%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		23	18	9	21	12	9							92
Men		0	0	0	0	0	1							1
Total		23	18	9	21	12	10							93

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		59	67	67	52	38	37							320
Men		0	0	1	3	1	2							7
Subtotal		59	67	68	55	39	39							327
Face-to-face														
Children (under 18)		16	13	20	6	10	1							66
Women		84	59	41	43	26	35							288
Men		1	7	0	0	2	3							13
Subtotal		101	79	61	49	38	39							367
All Counseling														
Children (under 18)		16	13	20	6	10	1							66
Women		143	126	108	95	64	72							608
Men		1	7	1	3	3	5							20
Total		160	146	129	104	77	78							694
Contract Goal	1,255	13%	0%	0%	0%	0%	0%							55%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 14

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		24	22	27	9	21	13							116
Women		12	11	15	9	12	8							67
Men		0	0	0	0	0	0							0
Subtotal		36	33	42	18	33	21							183
Outreach TANF														
Children		0	0	5	0	0	0							5
Women		35	28	16	19	5	13							116
Men		1	3	2	0	1	1							8
Subtotal		36	31	23	19	6	14							129
Total TANF														
Children		24	22	32	9	21	13							121
Women		47	39	31	28	17	21							183
Men		1	3	2	0	1	1							8
Total		72	64	65	37	39	35							312
Contract Goal	475	15%	13%	14%	8%	8%	7%							66%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		5	11	6	11	5	2							40
Women		25	21	11	23	14	9							103
Men		0	0	0	0	0	1							1
Total		30	32	17	34	19	12							144
Contract Goal	275	11%	12%	6%	12%	7%	4%							52%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	6	6	6	8	4							36
2 - 4 years old		6	5	11	1	3	2							28
5 - 12 years old		11	6	6	1	7	1							32
13 - 17 years old		0	1	2	1	0	1							5
TOTAL		23	18	25	9	18	8							101
Contract Goal	243	9%	7%	10%	4%	7%	3%							42%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 14

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		827	941	1,041	1,028	566	680							5,083
Contract Goal	7,313	11%	13%	14%	14%	8%	9%							70%
Referral List		0	0	0	0	0	0							0
Counseling Hours		484.22	449.66	431.76	422.87	338.11	312.10							2,438.72
Contract Goal	6,270	8%	7%	7%	7%	5%	5%							39%
Hotline Calls		95	90	94	58	65	54							456
Contract Goal	1,280	7%	7%	7%	5%	5%	4%							36%
Information and Referral		1,663	1,656	1,507	1,596	1,132	898							8,452
Contract Goal	10,000	17%	17%	15%	16%	11%	9%							85%
Telephone Safety Plans		28	46	35	28	26	26							189
Face-Face Safety Plans		77	75	70	45	32	42							341
Total Safety Plans		105	121	105	73	58	68							530
Safety Plans ES 72 hrs.		23	18	9	21	12	10							93
Contract Goal	93	25%	19%	10%	23%	13%	11%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		12	7	15	12	20	7							73
Contract Goal	167	7%	4%	9%	7%	12%	4%							44%
Attendance		296	194	229	224	339	98							1,380
Contract Goal	1200	25%	16%	19%	19%	28%	8%							115%
Media														
Units		0	0	0	0	0	168							168
Contract Goal	15	0%	0%	0%	0%	0%	1120%							1120%
PROFESSIONAL TRAINING														
Units		3	3	7	4	2	0							19
Contract Goal	45	7%	7%	16%	9%	4%	0%							42%
Attendance		35	93	147	152	19	0							446
Contract Goal	760	5%	12%	19%	20%	3%	0%							59%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		30	23	34	11	26	5							129
African American		14	15	9	7	6	10							61
Hispanic		6	3	6	3	9	13							40
Asian American		0	0	0	0	0	0							0
Native American		0	0	1	0	0	0							1
Other		0	2	2	0	0	0							4
TOTAL		50	43	52	21	41	28							235

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 14

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	5	6	7	6	10	2							36
2 - 4 years old	7	6	13	1	4	4							35
5 - 12 years old	14	9	6	1	8	6							44
13 - 17 years old	0	2	2	1	0	1							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	9	9	15	7	10	9							59
30 - 44 years old	14	11	7	4	5	4							45
45 - 59 years old	1	0	2	0	4	2							9
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	1	0	0							1
TOTAL	50	43	52	21	41	28							235

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Caucasian	17	16	17	12	3	12							77
African American	14	12	6	5	0	1							38
Hispanic	4	0	0	2	2	1							9
Asian American	0	0	0	0	0	0							0
Native American	1	3	0	0	0	0							4
Other	0	0	0	0	0	0							0
TOTAL	36	31	23	19	5	14							128

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	0	0							0
5 - 12 years old	0	0	3	0	0	0							3
13 - 17 years old	0	0	2	0	0	0							2
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	15	12	6	11	4	9							57
30 - 44 years old	20	17	10	7	1	5							60
45 - 59 years old	1	2	2	1	0	0							6
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	36	31	23	19	5	14							128

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 15

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		45	19	22	24	13	7							130
Women		45	20	21	20	14	17							137
Men		0	0	0	0	0	0							0
Total		90	39	43	44	27	24							267
Contract Goal	660	14%	6%	7%	7%	4%	4%							40%

SERVICE		CLIENTS SERVED											YTD TOTAL	
Leaving Shelter after 72+ hrs		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		25	31	21	13	9	6							105
Men		0	0	0	0	0	0							0
Total		25	31	21	13	9	6							105

SERVICE		CLIENTS SERVED											YTD TOTAL	
Counseling		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		4	0	0	0	0	0							4
Women		163	140	159	111	116	110							799
Men		2	2	1	2	0	1							8
Subtotal		169	142	160	113	116	111							811
Face-to-face														
Children (under 18)		79	31	27	39	25	13							214
Women		121	69	88	70	57	42							447
Men		6	2	3	1	0	2							14
Subtotal		206	102	118	110	82	57							675
All Counseling														
Children (under 18)		83	31	27	39	25	13							218
Women		284	209	247	181	173	152							1,246
Men		8	4	4	3	0	3							22
Total		375	244	278	223	198	168							1,486
Contract Goal	1,485	25%	16%	19%	15%	13%	11%							100%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 15

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		45	26	22	30	13	7							143
Women		49	20	21	20	14	17							141
Men		0	0	0	0	0	0							0
Subtotal		94	46	43	50	27	24							284
Outreach TANF														
Children		34	30	27	39	62	10							202
Women		84	46	95	71	28	20							344
Men		3	2	2	1	0	0							8
Subtotal		121	78	124	111	90	30							554
Total TANF														
Children		79	56	49	69	75	17							345
Women		133	66	116	91	42	37							485
Men		3	2	2	1	0	0							8
Total		215	124	167	161	117	54							838
Contract Goal	5,380	4%	2%	3%	3%	2%	1%							16%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		33	37	27	10	14	10							131
Women		37	40	31	32	36	22							198
Men		0	1	1	0	0	0							2
Total		70	78	59	42	50	32							331
Contract Goal	890	8%	9%	7%	5%	6%	4%							37%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		11	4	10	7	3	3							38
2 - 4 years old		9	10	5	4	6	2							36
5 - 12 years old		46	11	10	21	9	2							99
13 - 17 years old		12	3	7	7	4	1							34
TOTAL		78	28	32	39	22	8							207
Contract Goal	430	18%	7%	7%	9%	5%	2%							48%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 15

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,699	1,162	914	934	1,160	1,281							7,150
Contract Goal	14,900	11%	8%	6%	6%	8%	9%							48%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,400.00	1,328.25	1,064.00	1,092.25	1,022.25	1,056.50							6,963.25
Contract Goal	15,300	9%	9%	7%	7%	7%	7%							46%
Hotline Calls		182	152	165	139	118	107							863
Contract Goal	1,500	12%	10%	11%	9%	8%	7%							58%
Information and Referral		703	642	594	531	362	384							3,216
Contract Goal	7,350	10%	9%	8%	7%	5%	5%							44%
Telephone Safety Plans		146	131	152	133	110	90							762
Face-Face Safety Plans		149	104	110	106	89	63							621
Total Safety Plans		295	235	262	239	199	153							1,383
Safety Plans ES 72 hrs.		25	31	16	12	9	5							98
Contract Goal	105	24%	30%	15%	11%	9%	5%							93%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		23	13	30	33	18	7							124
Contract Goal	235	10%	6%	13%	14%	8%	3%							53%
Attendance		290	343	448	1,198	369	131							2,779
Contract Goal	4,250	7%	8%	11%	28%	9%	3%							65%
Media														
Units		1	1	1	5	5	2							15
Contract Goal*	5	20%	20%	20%	100%	100%	40%							300%
PROFESSIONAL TRAINING														
Units		12	6	27	39	16	14							114
Contract Goal	40	30%	15%	68%	98%	40%	35%							285%
Attendance		37	36	78	399	106	56							712
Contract Goal	440	8%	8%	18%	91%	24%	13%							162%

*One or more shelters has no Media contract goal.

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	45	17	30	12	13	14							131
African American	24	10	7	9	4	3							57
Hispanic	17	11	2	23	10	7							70
Asian American	4	1	0	0	0	0							5
Native American	0	0	0	0	0	0							0
Other	0	0	4	0	0	0							4
TOTAL	90	39	43	44	27	24							267

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 15

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	12	4	8	7	3	3								37
2 - 4 years old	7	8	5	4	5	2								31
5 - 12 years old	24	7	6	12	5	2								56
13 - 17 years old	2	0	3	1	0	0								6
Adult client (< 18)	0	0	1	0	0	0								1
18 - 29 years old	12	7	8	11	3	7								48
30 - 44 years old	22	11	9	7	8	4								61
45 - 59 years old	10	2	2	2	2	6								24
60 - 64 years old	1	0	0	0	0	0								1
65 + years old	0	0	1	0	1	0								2
TOTAL	90	39	43	44	27	24								267

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	85	58	67	49	45	30								334
African American	16	8	6	6	7	3								46
Hispanic	21	10	13	18	7	4								73
Asian American	1	1	0	1	0	0								3
Native American	1	0	1	1	0	2								5
Other	0	0	0	1	0	0								1
TOTAL	124	77	87	76	59	39								462

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	0	0	2	0	0	0								2
2 - 4 years old	2	2	0	0	1	0								5
5 - 12 years old	22	7	4	8	4	0								45
13 - 17 years old	10	10	4	8	7	9								48
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	35	26	43	25	21	18								168
30 - 44 years old	39	28	24	27	22	9								149
45 - 59 years old	14	2	10	7	4	2								39
60 - 64 years old	1	0	0	0	0	0								1
65 + years old	1	2	0	1	0	1								5
TOTAL	124	77	87	76	59	39								462

DOMESTIC VIOLENCE SERVICES

District 1

Program Name FavorHouse of Northwest Florida, Inc.

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		25	21	13	22	9	4							94
Women		18	19	14	21	12	10							94
Men		0	0	0	0	0	0							0
Total		43	40	27	43	21	14							188
Contract Goal	300	14%	13%	9%	14%	7%	5%							63%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		9	19	14	15	11	8							76
Men		0	0	0	0	0	0							0
Total		9	19	14	15	11	8							76

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	2	0	0	0	3							5
Women		78	98	79	88	86	68							497
Men		2	1	0	0	0	0							3
Subtotal		80	101	79	88	86	71							505
Face-to-face														
Children (under 18)		14	8	6	6	5	0							39
Women		93	60	57	76	58	43							387
Men		1	0	0	0	0	0							1
Subtotal		108	68	63	82	63	43							427
All Counseling														
Children (under 18)		14	10	6	6	5	3							44
Women		171	158	136	164	144	111							884
Men		3	1	0	0	0	0							4
Total		188	169	142	170	149	114							932
Contract Goal	850	22%	20%	17%	20%	18%	13%							110%

DOMESTIC VIOLENCE SERVICES

District 1

Program Name FavorHouse of Northwest Florida, Inc.

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		21	14	6	16	5	4							66
Women		10	8	4	8	3	2							35
Men		0	0	0	0	0	0							0
Subtotal		31	22	10	24	8	6							101
Outreach TANF														
Children		76	28	37	38	43	21							243
Women		45	20	16	22	18	9							130
Men		1	0	0	0	0	0							1
Subtotal		122	48	53	60	61	30							374
Total TANF														
Children		97	42	43	54	48	25							309
Women		55	28	20	30	21	11							165
Men		1	0	0	0	0	0							1
Total		153	70	63	84	69	36							475
Contract Goal	125	122%	56%	50%	67%	55%	29%							380%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		14	11	9	16	5	4							59
Women		93	46	40	64	37	31							311
Men		1	0	0	0	0	0							1
Total		108	57	49	80	42	35							371
Contract Goal	200	54%	29%	25%	40%	21%	18%							186%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	5	3	1	2	4							21
2 - 4 years old		3	8	1	3	2	0							17
5 - 12 years old		14	7	4	13	3	0							41
13 - 17 years old		2	1	2	5	2	0							12
TOTAL		25	21	10	22	9	4							91
Contract Goal	125	20%	17%	8%	18%	7%	3%							73%

DOMESTIC VIOLENCE SERVICES

District 1

Program Name FavorHouse of Northwest Florida, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		436	583	592	579	578	508							3,276
Contract Goal	3,000	15%	19%	20%	19%	19%	17%							109%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,141.50	663.25	647.50	941.00	703.75	672.00							4,769.00
Contract Goal	2,850	40%	23%	23%	33%	25%	24%							167%
Hotline Calls		128	166	117	118	102	114							745
Contract Goal	890	14%	19%	13%	13%	11%	13%							84%
Information and Referral		341	382	348	316	226	314							1,927
Contract Goal	2,600	13%	15%	13%	12%	9%	12%							74%
Telephone Safety Plans		56	48	26	43	41	36							250
Face-Face Safety Plans		43	47	40	65	49	38							282
Total Safety Plans		99	95	66	108	90	74							532
Safety Plans ES 72 hrs.		9	19	14	15	11	8							76
Contract Goal	76	12%	25%	18%	20%	14%	11%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		8	8	12	18	17	8							71
Contract Goal	50	16%	16%	24%	36%	34%	16%							142%
Attendance		89	416	286	536	574	167							2,068
Contract Goal	3,000	3%	14%	10%	18%	19%	6%							69%
Media														
Units		1	1	1	1	1	1							6
Contract Goal	2	50%	50%	50%	50%	50%	50%							300%
PROFESSIONAL TRAINING														
Units		3	1	1	2	1	2							10
Contract Goal	15	20%	7%	7%	13%	7%	13%							67%
Attendance		39	12	18	76	28	36							209
Contract Goal	500	8%	2%	4%	15%	6%	7%							42%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		23	22	19	28	11	9							112
African American		20	12	6	15	3	5							61
Hispanic		0	5	2	0	4	0							11
Asian American		0	0	0	0	3	0							3
Native American		0	1	0	0	0	0							1
Other		0	0	0	0	0	0							0
TOTAL		43	40	27	43	21	14							188

District 1

Program Name FavorHouse of Northwest Florida, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	6	5	3	1	2	4							21
2 - 4 years old	3	8	4	3	2	0							20
5 - 12 years old	14	7	4	13	3	0							41
13 - 17 years old	2	1	2	5	2	0							12
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	6	8	5	5	4	1							29
30 - 44 years old	6	10	6	14	5	5							46
45 - 59 years old	6	1	2	2	3	4							18
60 - 64 years old	0	0	1	0	0	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	43	40	27	43	21	14							188

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	67	29	36	39	32	30							233
African American	19	10	6	11	4	3							53
Hispanic	2	0	0	0	0	0							2
Asian American	1	1	0	0	0	0							2
Native American	2	1	0	1	1	0							5
Other	2	0	1	0	0	0							3
TOTAL	93	41	43	51	37	33							298

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	0	0							0
5 - 12 years old	0	0	0	0	0	0							0
13 - 17 years old	0	0	0	0	0	0							0
Adult client (< 18)	0	0	1	0	0	0							1
18 - 29 years old	36	14	9	18	16	10							103
30 - 44 years old	47	17	27	30	18	20							159
45 - 59 years old	9	9	6	3	3	2							32
60 - 64 years old	1	1	0	0	0	1							3
65 + years old	0	0	0	0	0	0							0
TOTAL	93	41	43	51	37	33							298

DOMESTIC VIOLENCE SERVICES

District 1

Program Name Shelter House, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		16	13	17	15	4	2							67
Women		14	14	9	12	6	4							59
Men		0	0	0	1	0	0							1
Total		30	27	26	28	10	6							127
Contract Goal	225	13%	12%	12%	12%	4%	3%							56%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		3	11	7	5	7	4							37
Men		0	0	0	0	1	0							1
Total		3	11	7	5	8	4							38

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		46	40	43	30	18	28							205
Men		1	1	2	1	3	3							11
Subtotal		47	41	45	31	21	31							216
Face-to-face														
Children (under 18)		17	11	19	9	13	5							74
Women		54	30	32	25	18	17							176
Men		0	0	1	1	1	0							3
Subtotal		71	41	52	35	32	22							253
All Counseling														
Children (under 18)		17	11	19	9	13	5							74
Women		100	70	75	55	36	45							381
Men		1	1	3	2	4	3							14
Total		118	82	97	66	53	53							469
Contract Goal	725	16%	11%	13%	9%	7%	7%							65%

DOMESTIC VIOLENCE SERVICES

District 1

Program Name Shelter House, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		16	21	23	21	17	9							107
Women		8	10	10	13	10	8							59
Men		0	0	0	0	0	0							0
Subtotal		24	31	33	34	27	17							166
Outreach TANF														
Children		42	27	47	45	35	20							216
Women		17	14	21	18	14	44							128
Men		0	0	1	0	1	0							2
Subtotal		59	41	69	63	50	64							346
Total TANF														
Children		58	48	70	66	52	29							323
Women		25	24	31	31	24	52							187
Men		0	0	1	0	1	0							2
Total		83	72	102	97	77	81							512
Contract Goal	350	24%	21%	29%	28%	22%	23%							146%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		4	12	16	7	8	7							54
Women		7	17	9	10	7	33							83
Men		0	0	0	0	1	1							2
Total		11	29	25	17	16	41							139
Contract Goal	325	3%	9%	8%	5%	5%	13%							43%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		3	0	6	3	3	0							15
2 - 4 years old		2	3	3	3	0	0							11
5 - 12 years old		4	4	5	6	0	1							20
13 - 17 years old		2	1	2	1	1	0							7
TOTAL		11	8	16	13	4	1							53
Contract Goal	80	14%	10%	20%	16%	5%	1%							66%

DOMESTIC VIOLENCE SERVICES

District 1

Program Name Shelter House, Inc.

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	338	512	634	449	534	284							2,751
Contract Goal	2,500	14%	20%	25%	18%	21%	11%						110%
Referral List	0	0	0	0	0	0							0
Counseling Hours	276.25	361.00	501.25	322.00	280.75	210.75							1,952.00
Contract Goal	2,500	11%	14%	20%	13%	11%	8%						78%
Hotline Calls	110	143	108	132	70	88							651
Contract Goal	800	14%	18%	14%	17%	9%	11%						81%
Information and Referral	735	972	763	931	637	532							4,570
Contract Goal	4,000	18%	24%	19%	23%	16%	13%						114%
Telephone Safety Plans	16	23	20	18	9	18							104
Face-Face Safety Plans	54	45	58	58	23	27							265
Total Safety Plans	70	68	78	76	32	45							369
Safety Plans ES 72 hrs.	3	6	7	5	2	3							26
Contract Goal	38	8%	16%	18%	13%	5%	8%						68%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	3	12	12	14	5	5							51
Contract Goal	50	6%	24%	24%	28%	10%	10%						102%
Attendance	19	167	147	220	208	83							844
Contract Goal	1,500	1%	11%	10%	15%	14%	6%						56%
Media													
Units	1	13	6	44	1	8							73
Contract Goal*	0	0%	0%	0%	0%	0%	0%						0%
PROFESSIONAL TRAINING													
Units	2	2	3	4	4	0							15
Contract Goal	20	10%	10%	15%	20%	20%	0%						75%
Attendance	20	15	48	30	39	0							152
Contract Goal	250	8%	6%	19%	12%	16%	0%						61%

*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	19	22	17	17	10	3							88
African American	3	1	6	5	0	2							17
Hispanic	3	0	3	3	0	0							9
Asian American	2	0	0	3	0	1							6
Native American	3	4	0	0	0	0							7
Other	0	0	0	0	0	0							0
TOTAL	30	27	26	28	10	6							127

District 1

Program Name Shelter House, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	2	6	3	3	1							18
2 - 4 years old	4	5	4	4	0	0							17
5 - 12 years old	7	5	4	7	0	1							24
13 - 17 years old	2	1	3	1	1	0							8
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	3	4	4	6	5	1							23
30 - 44 years old	9	7	5	5	1	2							29
45 - 59 years old	2	2	0	2	0	1							7
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	1	0	0	0	0							1
TOTAL	30	27	26	28	10	6							127

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	53	24	30	14	20	15							156
African American	12	1	3	2	0	3							21
Hispanic	2	0	1	1	1	0							5
Asian American	1	0	1	1	0	0							3
Native American	0	0	0	0	0	1							1
Other	0	0	0	0	0	0							0
TOTAL	68	25	35	18	21	19							186

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	1	1							2
2 - 4 years old	0	2	1	0	2	1							6
5 - 12 years old	3	1	2	1	4	1							12
13 - 17 years old	2	0	0	0	0	0							2
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	14	5	9	6	2	9							45
30 - 44 years old	31	11	15	8	11	5							81
45 - 59 years old	17	6	8	2	1	2							36
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	1	0	0							1
TOTAL	68	25	35	18	21	19							186

DOMESTIC VIOLENCE SERVICES

District 2

Program Name Refuge House

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		37	16	25	15	20	18							131
Women		28	19	17	20	22	13							119
Men		0	0	0	1	0	0							1
Total		65	35	42	36	42	31							251
Contract Goal	350	19%	10%	12%	10%	12%	9%							72%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		13	8	7	7	11	9							55
Men		0	0	0	0	0	0							0
Total		13	8	7	7	11	9							55

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		0	0	0	1	0	3							4
Women		45	19	21	26	21	22							154
Men		1	2	1	0	1	2							7
Subtotal		46	21	22	27	22	27							165
Face-to-face														
Children (under 18)		36	0	1	30	20	5							92
Women		286	172	161	208	134	115							1,076
Men		27	29	27	30	13	23							149
Subtotal		349	201	189	268	167	143							1,317
All Counseling														
Children (under 18)		36	0	1	31	20	8							96
Women		331	191	182	234	155	137							1,230
Men		28	31	28	30	14	25							156
Total		395	222	211	295	189	170							1,482
Contract Goal	500	79%	44%	42%	59%	38%	34%							296%

DOMESTIC VIOLENCE SERVICES

District 2

Program Name Refuge House

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		14	11	5	14	15	13							72
Women		25	11	5	8	6	5							60
Men		0	0	0	0	0	0							0
Subtotal		39	22	10	22	21	18							132
Outreach TANF														
Children		45	11	22	45	17	21							161
Women		20	11	16	24	6	9							86
Men		0	0	0	0	0	0							0
Subtotal		65	22	38	69	23	30							247
Total TANF														
Children		59	22	27	59	32	34							233
Women		45	22	21	32	12	14							146
Men		0	0	0	0	0	0							0
Total		104	44	48	91	44	48							379
Contract Goal	380	27%	12%	13%	24%	12%	13%							100%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		37	16	25	15	20	18							131
Women		28	19	17	21	22	13							120
Men		0	0	0	0	0	0							0
Total		65	35	42	36	42	31							251
Contract Goal	250	26%	14%	17%	14%	17%	12%							100%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		7	1	5	2	1	3							19
2 - 4 years old		10	6	7	5	3	4							35
5 - 12 years old		20	8	12	8	12	8							68
13 - 17 years old		0	1	1	0	4	3							9
TOTAL		37	16	25	15	20	18							131
Contract Goal	150	25%	11%	17%	10%	13%	12%							87%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 2

Program Name Refuge House

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		584	353	184	249	399	233							2,002
Contract Goal	3,500	17%	10%	5%	7%	11%	7%							57%
Referral List		0	0	0	0	0	0							0
Counseling Hours		379.00	204.00	209.25	272.00	177.40	156.50							1,398.15
Contract Goal	2,500	15%	8%	8%	11%	7%	6%							56%
Hotline Calls		212	172	226	215	153	166							1,144
Contract Goal	2,000	11%	9%	11%	11%	8%	8%							57%
Information and Referral		3,708	2,470	2,683	3,156	1,967	2,183							16,167
Contract Goal	25,000	15%	10%	11%	13%	8%	9%							65%
Telephone Safety Plans		151	115	248	252	85	193							1,044
Face-Face Safety Plans		313	222	210	264	169	162							1,340
Total Safety Plans		464	337	458	516	254	355							2,384
Safety Plans ES 72 hrs.		13	8	7	7	11	9							55
Contract Goal	55	24%	15%	13%	13%	20%	16%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		11	13	14	40	24	8							110
Contract Goal	85	13%	15%	16%	47%	28%	9%							129%
Attendance		437	217	331	1,456	1,523	141							4,105
Contract Goal	2,200	20%	10%	15%	66%	69%	6%							187%
Media														
Units		0	0	0	4	0	0							4
Contract Goal	8	0%	0%	0%	50%	0%	0%							50%
PROFESSIONAL TRAINING														
Units		4	3	2	7	7	4							27
Contract Goal	40	10%	8%	5%	18%	18%	10%							68%
Attendance		131	53	39	152	60	67							502
Contract Goal	800	16%	7%	5%	19%	8%	8%							63%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		20	10	6	11	25	13							85
African American		42	20	32	16	13	18							141
Hispanic		2	1	2	4	4	0							13
Asian American		0	1	0	0	0	0							1
Native American		0	0	0	0	0	0							0
Other		1	3	2	5	0	0							11
TOTAL		65	35	42	36	42	31							251

District 2

Program Name Refuge House

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	7	1	5	2	1	3							19
2 - 4 years old	10	6	7	5	3	4							35
5 - 12 years old	20	8	12	8	12	8							68
13 - 17 years old	0	1	1	0	4	3							9
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	11	8	8	6	5	4							42
30 - 44 years old	15	8	6	8	15	5							57
45 - 59 years old	1	3	3	7	2	3							19
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	0	0	1							1
TOTAL	65	35	42	36	42	31							251

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	167	104	108	133	97	76							685
African American	156	109	94	133	88	86							666
Hispanic	13	7	4	25	1	3							53
Asian American	1	1	2	1	0	1							6
Native American	54	0	0	1	1	1							57
Other	4	1	3	2	2	3							15
TOTAL	395	222	211	295	189	170							1,482

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	2	0	0	4	15	3							24
5 - 12 years old	23	0	1	17	28	5							74
13 - 17 years old	12	2	2	11	8	1							36
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	148	87	81	101	59	61							537
30 - 44 years old	145	99	87	110	63	72							576
45 - 59 years old	52	30	34	46	14	20							196
60 - 64 years old	10	1	3	2	2	6							24
65 + years old	3	3	3	4	0	2							15
TOTAL	395	222	211	295	189	170							1,482

DOMESTIC VIOLENCE SERVICES

District 2

Program Name Salvation Army of Panama City

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		11	3	10	6	4	7							41
Women		9	6	7	8	5	6							41
Men		0	0	0	0	0	0							0
Total		20	9	17	14	9	13							82
Contract Goal	200	10%	5%	9%	7%	5%	7%							41%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		4	2	3	3	2	5							19
Men		0	0	0	0	0	0							0
Total		4	2	3	3	2	5							19

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		183	183	199	184	162	193							1,104
Men		12	8	6	4	9	10							49
Subtotal		195	191	205	188	171	203							1,153
Face-to-face														
Children (under 18)		41	15	22	16	7	10							111
Women		221	91	110	91	50	58							621
Men		12	2	1	3	2	9							29
Subtotal		274	108	133	110	59	77							761
All Counseling														
Children (under 18)		41	15	22	16	7	10							111
Women		404	274	309	275	212	251							1,725
Men		24	10	7	7	11	19							78
Total		469	299	338	298	230	280							1,914
Contract Goal	3,650	13%	8%	9%	8%	6%	8%							52%

DOMESTIC VIOLENCE SERVICES

District 2

Program Name Salvation Army of Panama City

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		10	4	10	6	4	7						
Women		4	2	4	4	3	4						
Men		0	0	0	0	0	0						
Subtotal		14	6	14	10	7	11						
Outreach TANF													
Children		62	27	39	27	13	8						
Women		154	78	86	70	38	46						
Men		7	2	0	3	1	4						
Subtotal		223	107	125	100	52	58						
Total TANF													
Children		72	31	49	33	17	15						
Women		158	80	90	74	41	50						
Men		7	2	0	3	1	4						
Total		237	113	139	110	59	69						
Contract Goal	800	30%	14%	17%	14%	7%	9%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		0	0	0	0	0	0						
Women		39	30	62	25	23	25						
Men		0	2	3	0	0	1						
Total		39	32	65	25	23	26						
Contract Goal	275	14%	12%	24%	9%	8%	9%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		1	0	0	1	0	0						
2 - 4 years old		10	3	3	3	2	4						
5 - 12 years old		22	12	20	12	5	9						
13 - 17 years old		13	3	7	5	1	4						
TOTAL		46	18	30	21	8	17						
Contract Goal	150	31%	12%	20%	14%	5%	11%						

DOMESTIC VIOLENCE SERVICES

District 2

Program Name Salvation Army of Panama City

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		339	267	211	114	106	259							1,296
Contract Goal	1,600	21%	17%	13%	7%	7%	16%							81%
Referral List		0	0	0	0	0	0							0
Counseling Hours		476.50	455.50	453.25	513.75	415.75	379.75							2,694.50
Contract Goal	6,000	8%	8%	8%	9%	7%	6%							45%
Hotline Calls		855	802	781	766	612	617							4,433
Contract Goal	9,875	9%	8%	8%	8%	6%	6%							45%
Information and Referral		1,625	1,613	1,333	1,445	1,268	948							8,232
Contract Goal	17,000	10%	9%	8%	9%	7%	6%							48%
Telephone Safety Plans		64	51	54	47	48	78							342
Face-Face Safety Plans		126	86	126	114	67	75							594
Total Safety Plans		190	137	180	161	115	153							936
Safety Plans ES 72 hrs.		4	2	3	3	2	5							19
Contract Goal	19	21%	11%	16%	16%	11%	26%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		6	4	7	10	2	1							30
Contract Goal	80	8%	5%	9%	13%	3%	1%							38%
Attendance		71	110	104	307	78	14							684
Contract Goal	1,750	4%	6%	6%	18%	4%	1%							39%
Media														
Units		0	1	1	10	5	5							22
Contract Goal	20	0%	5%	5%	50%	25%	25%							110%
PROFESSIONAL TRAINING														
Units		2	3	4	3	2	0							14
Contract Goal	20	10%	15%	20%	15%	10%	0%							70%
Attendance		28	12	57	45	128	0							270
Contract Goal	250	11%	5%	23%	18%	51%	0%							108%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		17	9	11	13	8	8							66
African American		3	0	6	1	1	5							16
Hispanic		0	0	0	0	0	0							0
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	0							0
TOTAL		20	9	17	14	9	13							82

District 2

Program Name Salvation Army of Panama City

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	1	0	2	2	0	0							5
2 - 4 years old	6	0	3	2	1	2							14
5 - 12 years old	2	3	4	2	3	4							18
13 - 17 years old	2	0	1	0	0	1							4
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	1	0	1	4	0	3							9
30 - 44 years old	7	6	6	3	5	2							29
45 - 59 years old	0	0	0	1	0	1							2
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	1	0	0	0	0	0							1
TOTAL	20	9	17	14	9	13							82

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	235	109	117	102	57	67							687
African American	33	12	17	18	10	18							108
Hispanic	0	0	1	2	2	3							8
Asian American	1	0	1	1	0	1							4
Native American	0	0	0	0	0	2							2
Other	5	3	1	1	0	2							12
TOTAL	274	124	137	124	69	93							821

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	4	3	0	1	2	2							12
5 - 12 years old	25	9	16	10	3	5							68
13 - 17 years old	12	3	6	5	2	3							31
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	87	26	35	43	23	33							247
30 - 44 years old	112	63	65	49	26	40							355
45 - 59 years old	31	16	14	16	9	6							92
60 - 64 years old	2	1	0	0	1	2							6
65 + years old	1	3	1	0	3	2							10
TOTAL	274	124	137	124	69	93							821

DOMESTIC VIOLENCE SERVICES

District 3

Program Name Another Way, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		23	12	16	13	4	0							68
Women		25	8	12	10	3	6							64
Men		0	0	0	0	0	0							0
Total		48	20	28	23	7	6							132
Contract Goal	150	32%	13%	19%	15%	5%	4%							88%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		12	5	8	9	7	7							48
Men		0	0	0	0	0	0							0
Total		12	5	8	9	7	7							48

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		5	0	1	0	0	0							6
Women		32	14	12	17	35	37							147
Men		0	0	0	0	0	0							0
Subtotal		37	14	13	17	35	37							153
Face-to-face														
Children (under 18)		45	46	13	13	4	0							121
Women		214	85	12	53	3	30							397
Men		0	0	0	0	0	0							0
Subtotal		259	131	25	66	7	30							518
All Counseling														
Children (under 18)		50	46	14	13	4	0							127
Women		246	99	24	70	38	67							544
Men		0	0	0	0	0	0							0
Total		296	145	38	83	42	67							671
Contract Goal	1,400	21%	10%	3%	6%	3%	5%							48%

DOMESTIC VIOLENCE SERVICES

District 3

Program Name Another Way, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		23	6	10	13	4	0							56
Women		21	6	2	10	3	5							47
Men		0	0	0	0	0	0							0
Subtotal		44	12	12	23	7	5							103
Outreach TANF														
Children		22	33	36	0	0	6							97
Women		165	0	16	39	24	16							260
Men		0	0	0	0	0	0							0
Subtotal		187	33	52	39	24	22							357
Total TANF														
Children		45	39	46	13	4	6							153
Women		186	6	18	49	27	21							307
Men		0	0	0	0	0	0							0
Total		231	45	64	62	31	27							460
Contract Goal	65	355%	69%	98%	95%	48%	42%							708%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		18	3	18	10	3	7							59
Women		37	8	39	124	6	7							221
Men		0	0	0	0	0	0							0
Total		55	11	57	134	9	14							280
Contract Goal	850	6%	1%	7%	16%	1%	2%							33%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		1	0	1	5	2	0							9
2 - 4 years old		6	1	5	6	2	1							21
5 - 12 years old		10	4	9	2	0	4							29
13 - 17 years old		0	1	3	0	0	1							5
TOTAL		17	6	18	13	4	6							64
Contract Goal	70	24%	9%	26%	19%	6%	9%							91%

DOMESTIC VIOLENCE SERVICES

District 3

Program Name Another Way, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		722	617	302	548	486	289							2,964
Contract Goal	3,800	19%	16%	8%	14%	13%	8%							78%
Referral List		0	0	0	0	0	0							0
Counseling Hours		544.00	500.25	349.25	477.75	335.50	372.25							2,579.00
Contract Goal	3,000	18%	17%	12%	16%	11%	12%							86%
Hotline Calls		52	53	53	61	21	52							292
Contract Goal	1,000	5%	5%	5%	6%	2%	5%							29%
Information and Referral		641	398	475	385	428	309							2,636
Contract Goal	1,500	43%	27%	32%	26%	29%	21%							176%
Telephone Safety Plans		3	20	3	1	2	1							30
Face-Face Safety Plans		90	49	101	90	48	32							410
Total Safety Plans		93	69	104	91	50	33							440
Safety Plans ES 72 hrs.		12	5	8	9	7	7							48
Contract Goal	48	25%	10%	17%	19%	15%	15%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		0	3	5	3	1	1							13
Contract Goal	20	0%	15%	25%	15%	5%	5%							65%
Attendance		0	210	250	75	11	26							572
Contract Goal	700	0%	30%	36%	11%	2%	4%							82%
Media														
Units		9	4	13	22	15	9							72
Contract Goal*	50	18%	8%	26%	44%	30%	18%							144%
PROFESSIONAL TRAINING														
Units		2	3	1	1	2	0							9
Contract Goal	10	20%	30%	10%	10%	20%	0%							90%
Attendance		47	80	14	3	22	0							166
Contract Goal	150	31%	53%	9%	2%	15%	0%							111%

*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		45	20	26	19	6	4							120
African American		3	0	0	4	1	0							8
Hispanic		0	0	2	0	0	0							2
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	2							2
TOTAL		48	20	28	23	7	6							132

District 3

Program Name Another Way, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	2	0	5	2	0							12
2 - 4 years old	5	4	5	6	2	0							22
5 - 12 years old	15	5	9	2	0	0							31
13 - 17 years old	0	1	2	0	0	0							3
Adult client (< 18)	1	0	0	6	0	0							7
18 - 29 years old	10	3	6	3	1	2							25
30 - 44 years old	9	4	4	1	2	2							22
45 - 59 years old	4	1	2	0	0	2							9
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	48	20	28	23	7	6							132

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	171	32	31	32	27	20							313
African American	27	6	10	10	2	1							56
Hispanic	9	1	0	0	0	1							11
Asian American	0	0	0	0	0	0							0
Native American	3	0	0	1	0	0							4
Other	1	0	0	0	0	2							3
TOTAL	211	39	41	43	29	24							387

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	0	1	0	0	0							3
2 - 4 years old	8	0	0	0	0	1							9
5 - 12 years old	10	0	0	0	0	4							14
13 - 17 years old	5	0	1	0	0	1							7
Adult client (< 18)	0	0	1	0	0	0							1
18 - 29 years old	78	12	19	19	11	12							151
30 - 44 years old	86	26	17	18	15	3							165
45 - 59 years old	21	1	2	4	3	3							34
60 - 64 years old	0	0	0	2	0	0							2
65 + years old	1	0	0	0	0	0							1
TOTAL	211	39	41	43	29	24							387

DOMESTIC VIOLENCE SERVICES

District 3

Program Name Peaceful Paths

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		20	9	14	7	6	14							70
Women		26	5	13	14	9	12							79
Men		0	0	0	0	0	0							0
Total		46	14	27	21	15	26							149
Contract Goal	300	15%	5%	9%	7%	5%	9%							50%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		10	12	5	9	4	4							44
Men		0	0	0	0	0	0							0
Total		10	12	5	9	4	4							44

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		59	41	48	67	79	54							348
Men		6	3	3	1	5	5							23
Subtotal		65	44	51	68	84	59							371
Face-to-face														
Children (under 18)		30	12	0	0	16	2							60
Women		133	69	0	24	32	64							322
Men		12	10	0	1	4	0							27
Subtotal		175	91	0	25	52	66							409
All Counseling														
Children (under 18)		30	12	0	0	16	2							60
Women		192	110	48	91	111	118							670
Men		18	13	3	2	9	5							50
Total		240	135	51	93	136	125							780
Contract Goal	2,000	12%	7%	3%	5%	7%	6%							39%

DOMESTIC VIOLENCE SERVICES

District 3

Program Name Peaceful Paths

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		19	9	9	7	6	14							64
Women		6	4	13	6	3	5							37
Men		0	0	0	0	0	0							0
Subtotal		25	13	22	13	9	19							101
Outreach TANF														
Children		0	2	0	0	1	0							3
Women		34	29	49	38	31	28							209
Men		0	0	0	0	0	0							0
Subtotal		34	31	49	38	32	28							212
Total TANF														
Children		19	11	9	7	7	14							67
Women		40	33	62	44	34	33							246
Men		0	0	0	0	0	0							0
Total		59	44	71	51	41	47							313
Contract Goal	116	51%	38%	61%	44%	35%	41%							270%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		12	0	9	0	0	13							34
Women		14	13	7	8	8	13							63
Men		3	2	3	0	0	0							8
Total		29	15	19	8	8	26							105
Contract Goal	250	12%	6%	8%	3%	3%	10%							42%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		2	1	1	1	1	1							7
2 - 4 years old		6	0	6	0	1	3							16
5 - 12 years old		7	1	3	3	0	9							23
13 - 17 years old		22	1	3	1	3	0							30
TOTAL		37	3	13	5	5	13							76
Contract Goal	50	74%	6%	26%	10%	10%	26%							152%

DOMESTIC VIOLENCE SERVICES

District 3

Program Name Peaceful Paths

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	540	353	534	294	213	210							2,144
Contract Goal	4,000	14%	9%	13%	7%	5%	5%						54%
Referral List	0	0	0	0	0	0							0
Counseling Hours	1,348.00	683.00	775.00	957.75	479.00	653.75							4,896.50
Contract Goal	5,000	27%	14%	16%	19%	10%	13%						98%
Hotline Calls	244	181	109	59	84	221							898
Contract Goal	4,000	6%	5%	3%	1%	2%	6%						22%
Information and Referral	201	135	130	286	130	130							1,012
Contract Goal	4,500	4%	3%	3%	6%	3%	3%						22%
Telephone Safety Plans	18	8	9	42	6	6							89
Face-Face Safety Plans	165	89	125	135	52	68							634
Total Safety Plans	183	97	134	177	58	74							723
Safety Plans ES 72 hrs.	10	12	5	9	4	4							44
Contract Goal	44	23%	27%	11%	20%	9%	9%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	3	1	4	3	6	0							17
Contract Goal	100	3%	1%	4%	3%	6%	0%						17%
Attendance	145	25	875	330	376	0							1,751
Contract Goal	4,000	4%	1%	22%	8%	9%	0%						44%
Media													
Units	4	1	9	12	8	10							44
Contract Goal	12	33%	8%	75%	100%	67%	83%						367%
PROFESSIONAL TRAINING													
Units	1	2	3	2	0	2							10
Contract Goal	50	2%	4%	6%	4%	0%	4%						20%
Attendance	20	135	340	126	0	157							778
Contract Goal	2,000	1%	7%	17%	6%	0%	8%						39%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	25	3	16	11	12	9							76
African American	16	5	10	10	3	9							53
Hispanic	0	0	0	0	0	6							6
Asian American	5	0	0	0	0	0							5
Native American	0	6	1	0	0	0							7
Other	0	0	0	0	0	2							2
TOTAL	46	14	27	21	15	26							149

District 3

Program Name Peaceful Paths

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	1	1	1	3	2							10
2 - 4 years old	7	1	7	2	3	3							23
5 - 12 years old	9	4	3	3	0	9							28
13 - 17 years old	2	3	3	1	0	0							9
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	9	1	8	3	1	3							25
30 - 44 years old	14	2	4	9	5	9							43
45 - 59 years old	3	2	1	2	3	0							11
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	46	14	27	21	15	26							149

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	107	43	59	107	61	39							416
African American	55	37	30	50	43	34							249
Hispanic	6	4	4	5	2	3							24
Asian American	2	6	4	1	1	0							14
Native American	0	0	0	0	0	0							0
Other	5	1	3	2	2	2							15
TOTAL	175	91	100	165	109	78							718

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	0	0	0	0	2							5
2 - 4 years old	8	0	2	2	0	0							12
5 - 12 years old	15	8	9	4	3	4							43
13 - 17 years old	4	4	0	2	3	1							14
Adult client (< 18)	0	0	0	2	4	0							6
18 - 29 years old	59	32	35	53	37	23							239
30 - 44 years old	69	34	41	67	43	31							285
45 - 59 years old	15	9	10	32	19	17							102
60 - 64 years old	1	3	1	0	0	0							5
65 + years old	1	1	2	3	0	0							7
TOTAL	175	91	100	165	109	78							718

DOMESTIC VIOLENCE SERVICES

District 4

Program Name Hubbard House

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		93	74	47	57	44	36							351
Women		97	66	54	74	47	48							386
Men		0	0	0	0	1	0							1
Total		190	140	101	131	92	84							738
Contract Goal	1,300	15%	11%	8%	10%	7%	6%							57%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		75	54	38	57	52	48							324
Men		0	0	0	0	0	0							0
Total		75	54	38	57	52	48							324

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		81	26	18	16	39	28							208
Men		3	0	0	0	0	0							3
Subtotal		84	26	18	16	39	28							211
Face-to-face														
Children (under 18)		229	74	49	70	53	38							513
Women		514	358	248	242	197	262							1,821
Men		18	21	14	15	20	29							117
Subtotal		761	453	311	327	270	329							2,451
All Counseling														
Children (under 18)		229	74	49	70	53	38							513
Women		595	384	266	258	236	290							2,029
Men		21	21	14	15	20	29							120
Total		845	479	329	343	309	357							2,662
Contract Goal	4,150	20%	12%	8%	8%	7%	9%							64%

DOMESTIC VIOLENCE SERVICES

District 4

Program Name Hubbard House

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		65	63	47	43	33	40						
Women		48	26	24	42	17	18						
Men		0	0	0	0	0	0						
Subtotal		113	89	71	85	50	58						
Outreach TANF													
Children		18	23	18	42	43	56						
Women		14	39	34	22	18	21						
Men		0	0	0	0	0	2						
Subtotal		32	62	52	64	61	79						
Total TANF													
Children		83	86	65	85	76	96						
Women		62	65	58	64	35	39						
Men		0	0	0	0	0	2						
Total		145	151	123	149	111	137						
Contract Goal	600	24%	25%	21%	25%	19%	23%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		75	79	48	63	41	40						
Women		102	90	81	230	54	71						
Men		2	0	3	1	0	0						
Total		179	169	132	294	95	111						
Contract Goal	1,300	14%	13%	10%	23%	7%	9%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		18	13	8	11	9	11						
2 - 4 years old		34	10	9	20	10	8						
5 - 12 years old		118	49	24	35	21	18						
13 - 17 years old		63	16	11	11	12	12						
TOTAL		233	88	52	77	52	49						
Contract Goal	800	29%	11%	7%	10%	7%	6%						

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

Program Name Hubbard House

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		2,807	2,648	2,359	2,469	1,906	1,978							14,167
Contract Goal	26,000	11%	10%	9%	9%	7%	8%							54%
Referral List		13	0	3	0	3	0							19
Counseling Hours		4,778.25	3,928.25	2,969.50	3,218.50	2,314.25	2,367.25							19,576.00
Contract Goal	50,000	10%	8%	6%	6%	5%	5%							39%
Hotline Calls		349	406	502	643	533	406							2,839
Contract Goal	4,500	8%	9%	11%	14%	12%	9%							63%
Information and Referral		25,310	22,797	16,908	12,317	12,040	16,667							106,039
Contract Goal	95,000	27%	24%	18%	13%	13%	18%							112%
Telephone Safety Plans		333	144	257	482	257	127							1,600
Face-Face Safety Plans		473	363	242	212	207	260							1,757
Total Safety Plans		806	507	499	694	464	387							3,357
Safety Plans ES 72 hrs.		75	54	38	57	52	48							324
Contract Goal	324	23%	17%	12%	18%	16%	15%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		6	17	16	25	15	3							82
Contract Goal	180	3%	9%	9%	14%	8%	2%							46%
Attendance		930	2,749	1,980	1,073	4,637	45							11,414
Contract Goal	8,000	12%	34%	25%	13%	58%	1%							143%
Media														
Units		2	3	92	98	9	13							217
Contract Goal	400	1%	1%	23%	25%	2%	3%							54%
PROFESSIONAL TRAINING														
Units		11	10	20	13	11	12							77
Contract Goal	75	15%	13%	27%	17%	15%	16%							103%
Attendance		305	246	473	890	307	421							2,642
Contract Goal	2,000	15%	12%	24%	45%	15%	21%							132%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		39	37	32	50	30	27							215
African American		131	91	56	60	60	46							444
Hispanic		15	12	9	10	1	6							53
Asian American		4	0	0	6	0	0							10
Native American		1	0	0	4	0	0							5
Other		0	0	4	1	1	5							11
TOTAL		190	140	101	131	92	84							738

District 4

Program Name Hubbard House

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	18	12	11	15	10	11							77
2 - 4 years old	19	14	11	21	12	9							86
5 - 12 years old	42	38	20	16	18	14							148
13 - 17 years old	14	10	5	5	4	2							40
Adult client (< 18)	0	0	0	1	0	0							1
18 - 29 years old	40	28	24	32	19	20							163
30 - 44 years old	43	33	27	32	27	24							186
45 - 59 years old	12	5	2	7	2	4							32
60 - 64 years old	1	0	0	2	0	0							3
65 + years old	1	0	1	0	0	0							2
TOTAL	190	140	101	131	92	84							738

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	357	180	123	137	124	154							1075
African American	280	164	117	83	93	121							858
Hispanic	16	11	6	12	6	7							58
Asian American	7	4	1	1	1	2							16
Native American	1	0	0	0	0	2							3
Other	5	6	1	2	3	4							21
TOTAL	666	365	248	235	227	290							2,031

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	16	0	2	4	1	1							24
5 - 12 years old	78	15	13	22	9	8							145
13 - 17 years old	53	11	7	9	9	10							99
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	193	138	87	77	92	115							702
30 - 44 years old	273	167	115	105	90	119							869
45 - 59 years old	49	32	24	9	12	11							137
60 - 64 years old	4	2	0	9	14	26							55
65 + years old	0	0	0	0	0	0							0
TOTAL	666	365	248	235	227	290							2,031

DOMESTIC VIOLENCE SERVICES

District 4

Program Name Quigley House, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Children (under 18)		18	10	20	7	12	6								73
Women		11	5	17	9	6	6								54
Men		0	0	0	0	0	0								0
Total		29	15	37	16	18	12								127
Contract Goal	300	10%	5%	12%	5%	6%	4%								42%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Women		9	3	14	6	5	2								39
Men		0	0	0	0	0	0								0
Total		9	3	14	6	5	2								39

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Telephone															
Children (under 18)		1	1	0	0	4	0								6
Women		153	148	120	128	92	95								736
Men		0	0	0	2	0	0								2
Subtotal		154	149	120	130	96	95								744
Face-to-face															
Children (under 18)		7	4	9	7	2	12								41
Women		67	87	73	70	59	41								397
Men		3	3	3	6	5	1								21
Subtotal		77	94	85	83	66	54								459
All Counseling															
Children (under 18)		8	5	9	7	6	12								47
Women		220	235	193	198	151	136								1,133
Men		3	3	3	8	5	1								23
Total		231	243	205	213	162	149								1,203
Contract Goal	2,000	12%	12%	10%	11%	8%	7%								60%

DOMESTIC VIOLENCE SERVICES

District 4

Program Name Quigley House, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		18	6	20	7	12	6							69
Women		11	4	16	9	6	6							52
Men		0	0	0	0	0	0							0
Subtotal		29	10	36	16	18	12							121
Outreach TANF														
Children		0	0	0	0	3	0							3
Women		32	44	24	31	29	24							184
Men		2	0	1	2	0	0							5
Subtotal		34	44	25	33	32	24							192
Total TANF														
Children		18	6	20	7	15	6							72
Women		43	48	40	40	35	30							236
Men		2	0	1	2	0	0							5
Total		63	54	61	49	50	36							313
Contract Goal	375	17%	14%	16%	13%	13%	10%							83%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		18	32	24	16	17	24							131
Women		30	61	25	40	38	13							207
Men		0	0	0	1	12	45							58
Total		48	93	49	57	67	82							396
Contract Goal	500	10%	19%	10%	11%	13%	16%							79%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		4	0	4	0	2	2							12
2 - 4 years old		6	1	4	4	4	1							20
5 - 12 years old		8	11	15	3	15	5							57
13 - 17 years old		2	3	1	4	2	0							12
TOTAL		20	15	24	11	23	8							101
Contract Goal	200	10%	8%	12%	6%	12%	4%							51%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

Program Name Quigley House, Inc.

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		350	216	538	614	671	421							2,810
Contract Goal	4,500	8%	5%	12%	14%	15%	9%							62%
Referral List		0	0	0	0	0	0							0
Counseling Hours		343.25	374.00	353.25	367.25	303.00	281.00							2,021.75
Contract Goal	3,800	9%	10%	9%	10%	8%	7%							53%
Hotline Calls		100	121	94	102	92	127							636
Contract Goal	1,200	8%	10%	8%	9%	8%	11%							53%
Information and Referral		387	592	437	482	489	305							2,692
Contract Goal	5,000	8%	12%	9%	10%	10%	6%							54%
Telephone Safety Plans		66	49	45	42	43	35							280
Face-Face Safety Plans		84	109	125	107	105	56							586
Total Safety Plans		150	158	170	149	148	91							866
Safety Plans ES 72 hrs.		2	3	8	6	5	2							26
Contract Goal	39	5%	8%	21%	15%	13%	5%							67%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		18	9	11	24	9	3							74
Contract Goal	100	18%	9%	11%	24%	9%	3%							74%
Attendance		1,391	673	696	2,158	713	216							5,847
Contract Goal	2,000	70%	34%	35%	108%	36%	11%							292%
Media														
Units		7	4	13	23	7	6							60
Contract Goal	90	8%	4%	14%	26%	8%	7%							67%
PROFESSIONAL TRAINING														
Units		3	6	4	10	3	1							27
Contract Goal	30	10%	20%	13%	33%	10%	3%							90%
Attendance		33	57	52	174	28	50							394
Contract Goal	600	6%	10%	9%	29%	5%	8%							66%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		21	4	18	13	9	7							72
African American		6	9	13	3	8	5							44
Hispanic		2	2	6	0	1	0							11
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	0							0
TOTAL		29	15	37	16	18	12							127

District 4

Program Name Quigley House, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	0	4	0	2	2							12
2 - 4 years old	6	1	4	4	3	1							19
5 - 12 years old	6	6	10	3	6	3							34
13 - 17 years old	2	3	2	0	1	0							8
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	5	0	10	1	2	3							21
30 - 44 years old	6	4	6	6	3	3							28
45 - 59 years old	0	1	1	2	1	0							5
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	29	15	37	16	18	12							127

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	50	99	80	76	60	55							420
African American	3	2	2	3	8	2							20
Hispanic	1	2	2	2	3	1							11
Asian American	0	0	0	0	0	1							1
Native American	0	0	0	0	0	0							0
Other	0	1	0	0	0	0							1
TOTAL	54	104	84	81	71	59							453

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	1	0							1
5 - 12 years old	2	5	4	0	9	2							22
13 - 17 years old	0	0	0	4	1	0							5
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	18	48	27	29	20	19							161
30 - 44 years old	24	39	36	35	35	31							200
45 - 59 years old	7	12	15	11	5	6							56
60 - 64 years old	0	0	0	2	0	1							3
65 + years old	3	0	2	0	0	0							5
TOTAL	54	104	84	81	71	59							453

DOMESTIC VIOLENCE SERVICES

District 4

Fiscal Year 2002-2003
Program Name Safety Shelter of St. Johns County, Inc. DBA Betty Griffin House

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Children (under 18)		9	3	10	8	4	5								39
Women		10	6	6	12	5	8								47
Men		0	0	0	0	0	0								0
Total		19	9	16	20	9	13								86
Contract Goal	154	12%	6%	10%	13%	6%	8%								56%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Women		11	6	5	7	8	7								44
Men		0	0	0	0	0	0								0
Total		11	6	5	7	8	7								44

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Telephone															
Children (under 18)		0	3	1	4	0	0								8
Women		131	72	92	91	56	79								521
Men		0	0	2	3	1	5								11
Subtotal		131	75	95	98	57	84								540
Face-to-face															
Children (under 18)		15	17	18	14	18	9								91
Women		52	29	38	52	28	32								231
Men		0	0	2	0	2	3								7
Subtotal		67	46	58	66	48	44								329
All Counseling															
Children (under 18)		15	20	19	18	18	9								99
Women		183	101	130	143	84	111								752
Men		0	0	4	3	3	8								18
Total		198	121	153	164	105	128								869
Contract Goal	1,600	12%	8%	10%	10%	7%	8%								54%

DOMESTIC VIOLENCE SERVICES

District 4

Fiscal Year 2002-2003
 Program Name Safety Shelter of St. Johns County, Inc. DBA Betty Griffin House

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		9	3	10	8	5	1						
Women		6	2	4	4	5	1						
Men		0	0	0	0	0	0						
Subtotal		15	5	14	12	10	2						
Outreach TANF													
Children		6	14	8	8	14	3						
Women		19	21	12	23	9	13						
Men		0	0	0	0	0	0						
Subtotal		25	35	20	31	23	16						
Total TANF													
Children		15	17	18	16	19	4						
Women		25	23	16	27	14	14						
Men		0	0	0	0	0	0						
Total		40	40	34	43	33	18						
Contract Goal	220	18%	18%	15%	20%	15%	8%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		9	3	10	7	4	5						
Women		26	6	6	12	5	8						
Men		0	0	0	0	0	0						
Total		35	9	16	19	9	13						
Contract Goal	156	22%	6%	10%	12%	6%	8%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		0	1	1	2	0	0						
2 - 4 years old		4	3	2	4	6	1						
5 - 12 years old		9	9	11	4	5	6						
13 - 17 years old		2	4	3	3	7	2						
TOTAL		15	17	17	13	18	9						
Contract Goal	162	9%	10%	10%	8%	11%	6%						

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 4

Program Name Safety Shelter of St. Johns County, Inc. DBA Betty Griffin House

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		358	374	439	216	261	342							1,990
Contract Goal	3,356	11%	11%	13%	6%	8%	10%							59%
Referral List		0	0	0	0	0	0							0
Counseling Hours		474.50	337.75	291.80	432.50	402.50	519.25							2,458.30
Contract Goal	5,041	9%	7%	6%	9%	8%	10%							49%
Hotline Calls		78	70	69	85	56	79							437
Contract Goal	800	10%	9%	9%	11%	7%	10%							55%
Information and Referral		304	314	239	294	196	253							1,600
Contract Goal	4,400	7%	7%	5%	7%	4%	6%							36%
Telephone Safety Plans		31	37	30	35	25	34							192
Face-Face Safety Plans		89	57	28	60	33	44							311
Total Safety Plans		120	94	58	95	58	78							503
Safety Plans ES 72 hrs.		11	6	5	7	8	7							44
Contract Goal	44	25%	14%	11%	16%	18%	16%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		6	1	4	14	9	16							50
Contract Goal	172	3%	1%	2%	8%	5%	9%							29%
Attendance		24	18	15	206	235	1523							2,021
Contract Goal	6,164	0%	0%	0%	3%	4%	25%							33%
Media														
Units		0	0	1	1	0	0							2
Contract Goal	4	0%	0%	25%	25%	0%	0%							50%
PROFESSIONAL TRAINING														
Units		2	3	3	5	5	8							26
Contract Goal	40	5%	8%	8%	13%	13%	20%							65%
Attendance		41	13	22	95	123	152							446
Contract Goal	850	5%	2%	3%	11%	14%	18%							52%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		17	7	15	14	3	6							62
African American		1	0	1	1	0	7							10
Hispanic		0	0	0	5	4	0							9
Asian American		0	0	0	0	0	0							0
Native American		1	0	0	0	1	0							2
Other		0	2	0	0	1	0							3
TOTAL		19	9	16	20	9	13							86

District 4

Program Name Safety Shelter of St. Johns County, Inc. DBA Betty Griffin House

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	1	1	2	0	0							4
2 - 4 years old	2	2	1	3	2	1							11
5 - 12 years old	5	0	7	3	2	3							20
13 - 17 years old	2	0	1	0	0	1							4
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	3	3	1	2	3	1							13
30 - 44 years old	6	3	3	8	2	5							27
45 - 59 years old	1	0	2	2	0	2							7
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	19	9	16	20	9	13							86

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	46	45	37	42	34	24							228
African American	2	0	4	3	4	5							18
Hispanic	0	0	1	2	1	2							6
Asian American	0	0	0	0	0	0							0
Native American	0	1	0	0	0	0							1
Other	0	0	0	1	0	0							1
TOTAL	48	46	42	48	39	31							254

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	2	1	1	1	4	0							9
5 - 12 years old	4	9	4	2	3	3							25
13 - 17 years old	0	4	7	4	7	1							23
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	17	11	6	13	6	7							60
30 - 44 years old	16	14	22	19	12	12							95
45 - 59 years old	8	6	2	7	7	7							37
60 - 64 years old	1	0	0	1	0	1							3
65 + years old	0	1	0	1	0	0							2
TOTAL	48	46	42	48	39	31							254

DOMESTIC VIOLENCE SERVICES

District SC

Program Name CASA

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		60	24	18	22	24	19							167
Women		66	27	25	20	28	20							186
Men		0	0	0	0	0	0							0
Total		126	51	43	42	52	39							353
Contract Goal	385	33%	13%	11%	11%	14%	10%							92%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		46	40	23	34	48	32							223
Men		0	0	0	0	0	0							0
Total		46	40	23	34	48	32							223

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		28	35	33	95	2	18							211
Women		648	516	622	561	477	483							3,307
Men		79	77	78	38	57	44							373
Subtotal		755	628	733	694	536	545							3,891
Face-to-face														
Children (under 18)		76	76	75	63	64	48							402
Women		941	687	773	521	457	441							3,820
Men		98	107	98	26	77	94							500
Subtotal		1,115	870	946	610	598	583							4,722
All Counseling														
Children (under 18)		104	111	108	158	66	66							613
Women		1,589	1,203	1,395	1,082	934	924							7,127
Men		177	184	176	64	134	138							873
Total		1,870	1,498	1,679	1,304	1,134	1,128							8,613
Contract Goal	8,000	23%	19%	21%	16%	14%	14%							108%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name CASA

Fiscal Year 2002-2003

SERVICE Diversion Program	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
ES TANF													
Children	35	12	11	21	24	19							122
Women	24	23	18	11	14	9							99
Men	0	0	0	0	0	0							0
Subtotal	59	35	29	32	38	28							221
Outreach TANF													
Children	0	0	0	9	6	7							22
Women	97	57	51	54	53	68							380
Men	0	2	4	5	0	2							13
Subtotal	97	59	55	68	59	77							415
Total TANF													
Children	35	12	11	30	30	26							144
Women	121	80	69	65	67	77							479
Men	0	2	4	5	0	2							13
Total	156	94	84	100	97	105							636
Contract Goal	300	52%	31%	28%	33%	32%	35%						212%

SERVICE Case Management	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)	60	24	18	22	24	19							167
Women	66	27	25	20	28	20							186
Men	0	0	0	0	0	0							0
Total	126	51	43	42	52	39							353
Contract Goal	715	18%	7%	6%	6%	7%	5%						49%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	8	3	3	4	4	5							27
2 - 4 years old	10	5	3	6	9	7							40
5 - 12 years old	16	13	12	9	8	7							65
13 - 17 years old	0	3	0	3	3	0							9
TOTAL	34	24	18	22	24	19							141
Contract Goal	125	27%	19%	14%	18%	19%	15%						113%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name CASA

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,802	1,978	1,587	1,890	2,150	2,227							11,634
Contract Goal	7,600	24%	26%	21%	25%	28%	29%							153%
Referral List		0	5	5	23	2	7							42
Counseling Hours		1,940.00	2,218.00	2,520.00	3,219.00	3,575.75	3,753.25							17,226.00
Contract Goal	12,000	16%	18%	21%	27%	30%	31%							144%
Hotline Calls		827	797	730	459	351	396							3,560
Contract Goal	7,600	11%	10%	10%	6%	5%	5%							47%
Information and Referral		8,175	3,911	3,099	4,365	3,470	3,717							26,737
Contract Goal	27,000	30%	14%	11%	16%	13%	14%							99%
Telephone Safety Plans		291	238	266	296	303	280							1,674
Face-Face Safety Plans		482	416	311	495	476	376							2,556
Total Safety Plans		773	654	577	791	779	656							4,230
Safety Plans ES 72 hrs.		46	40	23	34	48	32							223
Contract Goal	223	21%	18%	10%	15%	22%	14%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		74	75	113	105	104	39							510
Contract Goal	600	12%	13%	19%	18%	17%	7%							85%
Attendance		555	2,825	2,514	2,578	3,601	2,530							14,603
Contract Goal	10,000	6%	28%	25%	26%	36%	25%							146%
Media														
Units		2	0	1	3	3	1							10
Contract Goal	10	20%	0%	10%	30%	30%	10%							100%
PROFESSIONAL TRAINING														
Units		12	11	11	11	30	21							96
Contract Goal	80	15%	14%	14%	14%	38%	26%							120%
Attendance		204	381	217	214	676	151							1,843
Contract Goal	1,500	14%	25%	14%	14%	45%	10%							123%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	67	22	22	17	28	16								172
African American	43	21	13	15	15	17								124
Hispanic	12	5	7	2	3	0								29
Asian American	0	0	1	4	0	0								5
Native American	0	2	0	0	1	0								3
Other	4	1	0	4	5	6								20
TOTAL	126	51	43	42	52	39								353

District SC

Program Name CASA

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	11	3	3	4	4	5							30
2 - 4 years old	19	5	3	6	9	7							49
5 - 12 years old	26	13	12	9	8	7							75
13 - 17 years old	4	3	0	3	3	0							13
Adult client (< 18)	0	0	1	0	0	0							1
18 - 29 years old	24	13	12	7	7	10							73
30 - 44 years old	31	8	10	11	13	6							79
45 - 59 years old	11	5	2	2	8	4							32
60 - 64 years old	0	1	0	0	0	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	126	51	43	42	52	39							353

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	144	100	93	115	90	88							630
African American	51	37	49	67	55	44							303
Hispanic	5	1	7	6	7	9							35
Asian American	3	1	1	2	0	3							10
Native American	5	0	5	1	1	1							13
Other	1	2	6	4	3	0							16
TOTAL	209	141	161	195	156	145							1,007

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	2	1	0	0	0							5
2 - 4 years old	1	0	0	0	0	0							1
5 - 12 years old	14	4	1	10	6	3							38
13 - 17 years old	0	3	1	2	5	0							11
Adult client (< 18)	0	2	0	0	0	0							2
18 - 29 years old	55	36	47	60	53	44							295
30 - 44 years old	109	69	79	71	71	73							472
45 - 59 years old	20	24	26	35	17	23							145
60 - 64 years old	3	0	2	4	1	1							11
65 + years old	5	1	4	13	3	1							27
TOTAL	209	141	161	195	156	145							1,007

DOMESTIC VIOLENCE SERVICES

District SC

Program Name Haven of RCS

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		24	20	19	21	6	10							100
Women		27	21	12	17	14	11							102
Men		0	0	0	0	0	0							0
Total		51	41	31	38	20	21							202
Contract Goal	370	14%	11%	8%	10%	5%	6%							55%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		16	9	15	11	12	12							75
Men		0	0	0	0	0	0							0
Total		16	9	15	11	12	12							75

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		343	399	480	351	238	481							2,292
Men		49	28	68	42	31	37							255
Subtotal		392	427	548	393	269	518							2,547
Face-to-face														
Children (under 18)		66	52	59	67	43	42							329
Women		123	117	125	151	106	105							727
Men		24	18	11	28	24	15							120
Subtotal		213	187	195	246	173	162							1,176
All Counseling														
Children (under 18)		66	52	59	67	43	42							329
Women		466	516	605	502	344	586							3,019
Men		73	46	79	70	55	52							375
Total		605	614	743	639	442	680							3,723
Contract Goal	11,000	6%	6%	7%	6%	4%	6%							34%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name Haven of RCS

Fiscal Year 2002-2003

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Diversion Program													
ES TANF													
Children	9	19	13	14	22	17							94
Women	7	9	7	10	12	7							52
Men	0	0	0	0	0	0							0
Subtotal	16	28	20	24	34	24							146
Outreach TANF													
Children	9	20	36	37	25	21							148
Women	7	9	19	22	11	14							82
Men	0	0	0	0	0	0							0
Subtotal	16	29	55	59	36	35							230
Total TANF													
Children	18	39	49	51	47	38							242
Women	14	18	26	32	23	21							134
Men	0	0	0	0	0	0							0
Total	32	57	75	83	70	59							376
Contract Goal	380	8%	15%	20%	22%	18%	16%						99%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Case Management													
Children (under 18)	29	20	23	21	12	11							116
Women	28	22	17	18	14	11							110
Men	0	46	0	1	0	0							47
Total	57	88	40	40	26	22							273
Contract Goal	400	14%	22%	10%	10%	7%	6%						68%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	7	7	4	5	3	3							29
2 - 4 years old	11	6	3	13	5	2							40
5 - 12 years old	13	17	15	8	8	6							67
13 - 17 years old	1	2	1	4	2	0							10
TOTAL	32	32	23	30	18	11							146
Contract Goal	300	11%	11%	8%	10%	6%	4%						49%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name Haven of RCS

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	819	876	1,033	996	982	821							5,527
Contract Goal	5,000	16%	18%	21%	20%	20%	16%						111%
Referral List	6	11	10	19	11	0							57
Counseling Hours	1,394.25	1,572.50	1,526.50	1,646.00	1,308.75	1,274.00							8,722.00
Contract Goal	13,000	11%	12%	12%	13%	10%	10%						67%
Hotline Calls	520	490	441	629	414	442							2,936
Contract Goal	6,000	9%	8%	7%	10%	7%	7%						49%
Information and Referral	1,602	1,756	1,809	1,840	2,450	1,350							10,807
Contract Goal	20,000	8%	9%	9%	9%	12%	7%						54%
Telephone Safety Plans	69	62	20	41	9	14							215
Face-Face Safety Plans	144	38	52	55	40	34							363
Total Safety Plans	213	100	72	96	49	48							578
Safety Plans ES 72 hrs.	16	9	15	11	12	12							75
Contract Goal	75	21%	12%	20%	15%	16%	16%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	48	34	65	74	64	54							339
Contract Goal	150	32%	23%	43%	49%	43%	36%						226%
Attendance	690	573	1,116	1,299	1,168	914							5,760
Contract Goal	3,500	20%	16%	32%	37%	33%	26%						165%
Media													
Units	0	0	4	0	0	0							4
Contract Goal	5	0%	0%	80%	0%	0%	0%						80%
PROFESSIONAL TRAINING													
Units	4	0	5	1	2	0							12
Contract Goal	40	10%	0%	13%	3%	5%	0%						30%
Attendance	205	0	152	20	28	0							405
Contract Goal	1,000	21%	0%	15%	2%	3%	0%						41%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	28	25	12	10	16	8							99
African American	11	7	5	15	0	4							42
Hispanic	9	9	14	8	4	9							53
Asian American	1	0	0	3	0	0							4
Native American	0	0	0	2	0	0							2
Other	2	0	0	0	0	0							2
TOTAL	51	41	31	38	20	21							202

District SC

Program Name Haven of RCS

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	6	5	3	5	2	3							24
2 - 4 years old	8	4	3	10	4	2							31
5 - 12 years old	7	9	12	6	0	5							39
13 - 17 years old	3	2	1	0	0	0							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	13	9	4	8	6	4							44
30 - 44 years old	12	7	7	8	6	6							46
45 - 59 years old	2	4	1	1	2	1							11
60 - 64 years old	0	1	0	0	0	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	51	41	31	38	20	21							202

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	60	173	136	190	143	21							723
African American	17	72	43	22	26	11							191
Hispanic	12	23	22	15	12	1							85
Asian American	0	3	0	3	1	0							7
Native American	0	0	0	0	0	0							0
Other	1	1	7	10	6	1							26
TOTAL	90	272	208	240	188	34							1,032

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	2	0	0	1	2							7
2 - 4 years old	6	89	0	44	33	1							173
5 - 12 years old	31	143	172	58	112	6							522
13 - 17 years old	10	0	0	83	7	1							101
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	16	8	14	20	14	5							77
30 - 44 years old	20	19	13	25	14	14							105
45 - 59 years old	5	10	8	9	5	5							42
60 - 64 years old	0	1	0	0	1	0							2
65 + years old	0	0	1	1	1	0							3
TOTAL	90	272	208	240	188	34							1,032

DOMESTIC VIOLENCE SERVICES

District SC

Program Name HOPE Family Services

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		25	10	14	4	13	11							77
Women		22	11	16	5	15	8							77
Men		1	0	0	0	0	0							1
Total		48	21	30	9	28	19							155
Contract Goal	263	18%	8%	11%	3%	11%	7%							59%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		8	12	10	3	14	7							54
Men		0	0	0	0	0	0							0
Total		8	12	10	3	14	7							54

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		2	1	1	1	0	0							5
Women		231	212	258	277	177	161							1,316
Men		5	4	7	14	9	6							45
Subtotal		238	217	266	292	186	167							1,366
Face-to-face														
Children (under 18)		72	29	12	33	42	12							200
Women		151	77	97	78	50	44							497
Men		1	3	2	2	1	2							11
Subtotal		224	109	111	113	93	58							708
All Counseling														
Children (under 18)		74	30	13	34	42	12							205
Women		382	289	355	355	227	205							1,813
Men		6	7	9	16	10	8							56
Total		462	326	377	405	279	225							2,074
Contract Goal	2,320	20%	14%	16%	17%	12%	10%							89%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name HOPE Family Services

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		25	5	13	3	13	15							74
Women		13	3	8	3	9	16							52
Men		0	0	0	0	0	0							0
Subtotal		38	8	21	6	22	31							126
Outreach TANF														
Children		85	121	74	84	49	46							459
Women		37	50	27	32	22	21							189
Men		1	1	3	2	0	0							7
Subtotal		123	172	104	118	71	67							655
Total TANF														
Children		110	126	87	87	62	61							533
Women		50	53	35	35	31	37							241
Men		1	1	3	2	0	0							7
Total		161	180	125	124	93	98							781
Contract Goal	398	40%	45%	31%	31%	23%	25%							196%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		22	5	36	20	13	6							102
Women		23	11	22	12	22	10							100
Men		0	0	0	0	0	0							0
Total		45	16	58	32	35	16							202
Contract Goal	817	6%	2%	7%	4%	4%	2%							25%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	0	5	1	3	1							16
2 - 4 years old		8	6	3	2	8	3							30
5 - 12 years old		55	19	25	30	36	9							174
13 - 17 years old		28	14	9	4	8	10							73
TOTAL		97	39	42	37	55	23							293
Contract Goal	374	26%	10%	11%	10%	15%	6%							78%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name HOPE Family Services

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		465	441	303	476	386	416							2,487
Contract Goal	2,499	19%	18%	12%	19%	15%	17%							100%
Referral List		45	24	16	11	4	6							106
Counseling Hours		796.75	729.75	685.00	848.50	732.00	686.50							4,478.50
Contract Goal	8,020	10%	9%	9%	11%	9%	9%							56%
Hotline Calls		238	217	266	292	186	167							1,366
Contract Goal	2,500	10%	9%	11%	12%	7%	7%							55%
Information and Referral		794	693	681	823	461	440							3,892
Contract Goal	5,474	15%	13%	12%	15%	8%	8%							71%
Telephone Safety Plans		9	10	14	26	5	10							74
Face-Face Safety Plans		153	124	98	97	98	94							664
Total Safety Plans		162	134	112	123	103	104							738
Safety Plans ES 72 hrs.		8	12	10	3	14	7							54
Contract Goal	54	15%	22%	19%	6%	26%	13%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		6	5	5	11	5	3							35
Contract Goal	91	7%	5%	5%	12%	5%	3%							38%
Attendance		96	35	90	288	71	55							635
Contract Goal	2,697	4%	1%	3%	11%	3%	2%							24%
Media														
Units		0	2	12	6	2	11							33
Contract Goal	30	0%	7%	40%	20%	7%	37%							110%
PROFESSIONAL TRAINING														
Units		0	1	6	7	0	3							17
Contract Goal	36	0%	3%	17%	19%	0%	8%							47%
Attendance		0	37	56	148	0	69							310
Contract Goal	886	0%	4%	6%	17%	0%	8%							35%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		24	6	17	7	18	13							85
African American		13	4	11	2	1	2							33
Hispanic		10	11	2	0	9	4							36
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		1	0	0	0	0	0							1
TOTAL		48	21	30	9	28	19							155

District SC

Program Name HOPE Family Services

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	6	0	4	1	3	1							15
2 - 4 years old	3	6	2	1	5	3							20
5 - 12 years old	13	4	7	2	5	5							36
13 - 17 years old	3	0	1	0	0	2							6
Adult client (< 18)	1	0	0	0	0	0							1
18 - 29 years old	8	8	6	3	6	2							33
30 - 44 years old	11	2	10	2	8	5							38
45 - 59 years old	2	1	0	0	1	1							5
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	1	0	0	0	0	0							1
TOTAL	48	21	30	9	28	19							155

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	191	114	127	141	105	86							764
African American	44	39	45	40	16	14							198
Hispanic	58	43	27	17	46	18							209
Asian American	0	0	0	0	1	0							1
Native American	2	1	0	0	0	0							3
Other	4	6	11	17	5	5							48
TOTAL	299	203	210	215	173	123							1,223

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	1	0	0	0							1
2 - 4 years old	5	0	1	2	3	0							11
5 - 12 years old	43	15	18	29	31	4							140
13 - 17 years old	27	18	8	4	9	9							75
Adult client (< 18)	11	6	12	13	9	5							56
18 - 29 years old	62	57	58	60	40	34							311
30 - 44 years old	124	79	90	81	65	54							493
45 - 59 years old	25	27	17	23	15	14							121
60 - 64 years old	0	1	2	1	1	2							7
65 + years old	2	0	3	2	0	1							8
TOTAL	299	203	210	215	173	123							1,223

DOMESTIC VIOLENCE SERVICES

District SC

Program Name The Salvation Army

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		18	12	15	5	20	5							75
Women		23	8	7	6	11	2							57
Men		0	0	0	0	0	0							0
Total		41	20	22	11	31	7							132
Contract Goal	340	12%	6%	6%	3%	9%	2%							39%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		6	11	5	4	7	2							35
Men		0	0	0	0	0	0							0
Total		6	11	5	4	7	2							35

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	1	0	0	0	0							1
Women		142	181	260	408	372	319							1,682
Men		15	20	13	16	17	13							94
Subtotal		157	202	273	424	389	332							1,777
Face-to-face														
Children (under 18)		38	20	55	10	19	5							147
Women		68	68	51	48	51	28							314
Men		8	2	0	0	1	0							11
Subtotal		114	90	106	58	71	33							472
All Counseling														
Children (under 18)		38	21	55	10	19	5							148
Women		210	249	311	456	423	347							1,996
Men		23	22	13	16	18	13							105
Total		271	292	379	482	460	365							2,249
Contract Goal	4,000	7%	7%	9%	12%	12%	9%							56%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name The Salvation Army

Fiscal Year 2002-2003

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Diversion Program													
ES TANF													
Children	6	12	10	5	19	5							57
Women	21	7	5	4	9	2							48
Men	0	0	0	0	0	0							0
Subtotal	27	19	15	9	28	7							105
Outreach TANF													
Children	42	85	83	67	59	39							375
Women	30	50	44	39	40	26							229
Men	5	1	0	0	1	0							7
Subtotal	77	136	127	106	100	65							611
Total TANF													
Children	48	97	93	72	78	44							432
Women	51	57	49	43	49	28							277
Men	5	1	0	0	1	0							7
Total	104	155	142	115	128	72							716
Contract Goal	500	21%	31%	28%	23%	26%	14%						143%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Case Management													
Children (under 18)	16	11	9	5	16	5							62
Women	20	7	4	4	9	2							46
Men	0	0	0	0	0	0							0
Total	36	18	13	9	25	7							108
Contract Goal	250	14%	7%	5%	4%	10%	3%						43%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	2	3	1	1	1	0							8
2 - 4 years old	7	2	1	1	1	0							12
5 - 12 years old	7	5	8	3	10	1							34
13 - 17 years old	0	1	3	0	4	4							12
TOTAL	16	11	13	5	16	5							66
Contract Goal	180	9%	6%	7%	3%	9%	3%						37%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name The Salvation Army

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	660	615	752	718	714	756							4,215
Contract Goal	7,000	9%	9%	11%	10%	10%	11%						60%
Referral List	0	0	0	0	0	0							0
Counseling Hours	653.00	651.75	646.25	645.00	575.50	407.00							3,578.50
Contract Goal	5,000	13%	13%	13%	13%	12%	8%						72%
Hotline Calls	316	306	130	164	231	174							1,321
Contract Goal	5,000	6%	6%	3%	3%	5%	3%						26%
Information and Referral	1,371	2,547	1,711	2,191	1,774	728							10,322
Contract Goal	20,000	7%	13%	9%	11%	9%	4%						52%
Telephone Safety Plans	92	185	176	137	126	113							829
Face-Face Safety Plans	104	164	104	105	71	45							593
Total Safety Plans	196	349	280	242	197	158							1,422
Safety Plans ES 72 hrs.	6	11	5	4	7	2							35
Contract Goal	35	17%	31%	14%	11%	20%	6%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	0	1	0	5	2	4							12
Contract Goal	36	0%	3%	0%	14%	6%	11%						33%
Attendance	0	48	0	276	68	215							607
Contract Goal	2,000	0%	2%	0%	14%	3%	11%						30%
Media													
Units	0	1	2	4	1	1							9
Contract Goal	10	0%	10%	20%	40%	10%	10%						90%
PROFESSIONAL TRAINING													
Units	1	3	1	3	1	4							13
Contract Goal	20	5%	15%	5%	15%	5%	20%						65%
Attendance	35	74	15	72	150	122							468
Contract Goal	500	7%	15%	3%	14%	30%	24%						94%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	29	17	15	11	19	2							93
African American	4	0	7	0	2	0							13
Hispanic	6	2	0	0	10	5							23
Asian American	2	1	0	0	0	0							3
Native American	0	0	0	0	0	0							0
Other	0	0	0	0	0	0							0
TOTAL	41	20	22	11	31	7							132

District SC

Program Name The Salvation Army

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	3	2	1	1	0							11
2 - 4 years old	7	2	2	1	4	0							16
5 - 12 years old	7	6	8	3	11	1							36
13 - 17 years old	0	1	3	0	4	4							12
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	10	5	1	1	4	0							21
30 - 44 years old	10	2	5	4	5	1							27
45 - 59 years old	3	1	1	0	1	1							7
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	1	1	0							2
TOTAL	41	20	22	11	31	7							132

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	70	130	109	97	95	52							553
African American	0	0	7	4	0	5							16
Hispanic	6	6	9	0	1	4							26
Asian American	1	0	0	0	1	0							2
Native American	0	0	0	2	0	0							2
Other	0	0	2	3	3	4							12
TOTAL	77	136	127	106	100	65							611

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	9	17	13	5	5							52
2 - 4 years old	4	14	22	13	13	5							71
5 - 12 years old	28	45	34	25	34	21							187
13 - 17 years old	7	17	9	16	7	8							64
Adult client (< 18)	0	1	0	0	0	0							1
18 - 29 years old	10	16	18	12	9	9							74
30 - 44 years old	20	27	20	16	24	14							121
45 - 59 years old	4	7	7	9	7	3							37
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	1	0	0	2	1	0							4
TOTAL	77	136	127	106	100	65							611

DOMESTIC VIOLENCE SERVICES

District SC

Program Name SPARCC

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		16	12	13	20	11	8							80
Women		20	6	7	10	12	11							66
Men		0	0	0	0	0	0							0
Total		36	18	20	30	23	19							146
Contract Goal	310	12%	6%	6%	10%	7%	6%							47%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		19	6	2	12	11	4							54
Men		0	0	0	0	0	0							0
Total		19	6	2	12	11	4							54

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		447	320	258	290	178	200							1,693
Men		11	5	21	17	5	8							67
Subtotal		458	325	279	307	183	208							1,760
Face-to-face														
Children (under 18)		24	12	22	45	20	19							142
Women		159	100	84	92	70	47							552
Men		13	5	4	3	0	0							25
Subtotal		196	117	110	140	90	66							719
All Counseling														
Children (under 18)		24	12	22	45	20	19							142
Women		606	420	342	382	248	247							2,245
Men		24	10	25	20	5	8							92
Total		654	442	389	447	273	274							2,479
Contract Goal	1,950	34%	23%	20%	23%	14%	14%							127%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name SPARCC

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		16	12	13	20	12	8							81
Women		13	6	5	8	7	7							46
Men		0	0	0	0	0	0							0
Subtotal		29	18	18	28	19	15							127
Outreach TANF														
Children		58	124	145	122	152	151							752
Women		74	84	87	84	87	89							505
Men		1	0	1	2	0	0							4
Subtotal		133	208	233	208	239	240							1261
Total TANF														
Children		74	136	158	142	164	159							833
Women		87	90	92	92	94	96							551
Men		1	0	1	2	0	0							4
Total		162	226	251	236	258	255							1388
Contract Goal	500	32%	45%	50%	47%	52%	51%							278%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		31	15	24	45	21	19							155
Women		202	115	100	101	81	62							661
Men		8	3	5	2	0	1							19
Total		241	133	129	148	102	82							835
Contract Goal	1,100	22%	12%	12%	13%	9%	7%							76%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		3	3	3	5	3	5							22
2 - 4 years old		3	4	8	11	6	0							32
5 - 12 years old		16	5	9	18	7	14							69
13 - 17 years old		0	2	3	2	0	1							8
TOTAL		22	14	23	36	16	20							131
Contract Goal	300	7%	5%	8%	12%	5%	7%							44%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name SPARCC

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		360	94	145	219	464	305							1,587
Contract Goal	3,500	10%	3%	4%	6%	13%	9%							45%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,542.00	658.00	579.00	756.00	840.00	731.00							5,106.00
Contract Goal	7,000	22%	9%	8%	11%	12%	10%							73%
Hotline Calls		711	562	442	538	404	377							3,034
Contract Goal	4,500	16%	12%	10%	12%	9%	8%							67%
Information and Referral		794	634	702	679	749	823							4,381
Contract Goal	7,500	11%	8%	9%	9%	10%	11%							58%
Telephone Safety Plans		224	184	150	174	121	113							966
Face-Face Safety Plans		86	85	67	77	66	45							426
Total Safety Plans		310	269	217	251	187	158							1,392
Safety Plans ES 72 hrs.		19	6	2	12	11	4							54
Contract Goal	54	35%	11%	4%	22%	20%	7%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		7	3	45	55	25	35							170
Contract Goal	50	14%	6%	90%	110%	50%	70%							340%
Attendance		860	161	1,416	2,191	1,000	996							6,624
Contract Goal	6,000	14%	3%	24%	37%	17%	17%							110%
Media														
Units		2	4	3	136	3	7							155
Contract Goal	50	4%	8%	6%	272%	6%	14%							310%
PROFESSIONAL TRAINING														
Units		1	4	6	7	12	1							31
Contract Goal	200	1%	2%	3%	4%	6%	1%							16%
Attendance		17	62	78	130	371	15							673
Contract Goal	14,160	0%	0%	1%	1%	3%	0%							5%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	22	12	10	14	10	13								81
African American	9	2	5	7	8	3								34
Hispanic	1	4	5	9	5	3								27
Asian American	0	0	0	0	0	0								0
Native American	0	0	0	0	0	0								0
Other	4	0	0	0	0	0								4
TOTAL	36	18	20	30	23	19								146

District SC

Program Name SPARCC

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	7	4	1	2	3	3							20
2 - 4 years old	1	5	3	5	4	0							18
5 - 12 years old	8	3	7	13	4	4							39
13 - 17 years old	0	0	2	0	0	1							3
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	6	4	2	6	4	2							24
30 - 44 years old	10	2	5	4	6	7							34
45 - 59 years old	3	0	0	0	2	1							6
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	0	0	1							1
TOTAL	36	18	20	30	23	19							146

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	170	85	88	95	61	51							550
African American	11	10	7	8	7	4							47
Hispanic	23	18	8	14	11	5							79
Asian American	0	1	0	1	0	0							2
Native American	0	0	0	0	0	0							0
Other	1	1	6	0	0	3							11
TOTAL	205	115	109	118	79	63							689

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	1	0	3	3	1	2							10
2 - 4 years old	0	0	5	3	1	0							9
5 - 12 years old	14	1	2	7	7	9							40
13 - 17 years old	4	7	1	7	0	4							23
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	60	27	29	32	18	19							185
30 - 44 years old	92	58	49	47	34	21							301
45 - 59 years old	26	19	15	17	16	6							99
60 - 64 years old	3	1	3	1	0	0							8
65 + years old	5	2	2	1	2	2							14
TOTAL	205	115	109	118	79	63							689

DOMESTIC VIOLENCE SERVICES

District SC

Program Name The Spring of Tampa Bay, Inc.

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		61	41	50	61	41	33							287
Women		67	41	36	45	43	28							260
Men		1	0	0	0	2	0							3
Total		129	82	86	106	86	61							550
Contract Goal	1,100	12%	7%	8%	10%	8%	6%							50%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		117	54	39	60	50	50							370
Men		0	0	0	0	0	0							0
Total		117	54	39	60	50	50							370

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		929	1,004	814	1,020	832	812							5,411
Men		0	0	0	0	0	0							0
Subtotal		929	1,004	814	1,020	832	812							5,411
Face-to-face														
Children (under 18)		1,366	1,362	1,478	3,125	1,249	1,978							10,558
Women		744	781	666	551	636	337							3,715
Men		2	0	0	0	0	0							2
Subtotal		2,112	2,143	2,144	3,676	1,885	2,315							14,275
All Counseling														
Children (under 18)		1,366	1,362	1,478	3,125	1,249	1,978							10,558
Women		1,673	1,785	1,480	1,571	1,468	1,149							9,126
Men		2	0	0	0	0	0							2
Total		3,041	3,147	2,958	4,696	2,717	3,127							19,686
Contract Goal	12,300	25%	26%	24%	38%	22%	25%							160%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name The Spring of Tampa Bay, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
ES TANF													
Children	56	39	46	61	0	21							223
Women	46	36	34	44	42	26							228
Men	0	0	0	0	0	0							0
Subtotal	102	75	80	105	42	47							451
Outreach TANF													
Children	126	65	48	55	27	30							351
Women	33	32	33	37	36	20							191
Men	0	0	0	0	0	0							0
Subtotal	159	97	81	92	63	50							542
Total TANF													
Children	182	104	94	116	27	51							574
Women	79	68	67	81	78	46							419
Men	0	0	0	0	0	0							0
Total	261	172	161	197	105	97							993
Contract Goal	700	37%	25%	23%	28%	15%	14%						142%

SERVICE Case Management	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)	18	24	16	12	25	17							112
Women	40	111	85	83	87	49							455
Men	0	0	0	0	0	0							0
Total	58	135	101	95	112	66							567
Contract Goal	1,100	5%	12%	9%	9%	10%	6%						52%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	9	4	4	8	5	5							35
2 - 4 years old	9	5	8	8	8	10							48
5 - 12 years old	13	16	9	25	10	23							96
13 - 17 years old	3	1	9	4	2	0							19
TOTAL	34	26	30	45	25	38							198
Contract Goal	375	9%	7%	8%	12%	7%	10%						53%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name The Spring of Tampa Bay, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		2,310	2,444	2,511	1,998	2,151	2,397							13,811
Contract Goal	25,000	9%	10%	10%	8%	9%	10%							55%
Referral List		2	0	6	3	0	5							16
Counseling Hours		5,230.00	6,000.00	5,270.00	8,041.00	5,066.00	5,538.00							35,145.00
Contract Goal	7,000	75%	86%	75%	115%	72%	79%							502%
Hotline Calls		1,041	1,083	854	1,149	783	700							5,610
Contract Goal	16,000	7%	7%	5%	7%	5%	4%							35%
Information and Referral		2,735	2,984	2,771	3,023	2,131	2,972							16,616
Contract Goal	32,000	9%	9%	9%	9%	7%	9%							52%
Telephone Safety Plans		229	328	240	331	279	259							1,666
Face-Face Safety Plans		100	114	186	148	96	82							726
Total Safety Plans		329	442	426	479	375	341							2,392
Safety Plans ES 72 hrs.		100	54	39	60	50	50							353
Contract Goal	370	27%	15%	11%	16%	14%	14%							95%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		46	92	80	80	43	34							375
Contract Goal	350	13%	26%	23%	23%	12%	10%							107%
Attendance		844	3,464	6,801	3,872	1,888	903							17,772
Contract Goal	20,000	4%	17%	34%	19%	9%	5%							89%
Media														
Units		6	2	7	659	0	20							694
Contract Goal	100	6%	2%	7%	659%	0%	20%							694%
PROFESSIONAL TRAINING														
Units		1	5	26	20	6	2							60
Contract Goal	175	1%	3%	15%	11%	3%	1%							34%
Attendance		6	87	377	421	81	22							994
Contract Goal	5,000	0%	2%	8%	8%	2%	0%							20%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	52	45	17	25	29	22								190
African American	33	20	40	37	27	10								167
Hispanic	29	12	27	41	29	18								156
Asian American	5	0	0	0	1	4								10
Native American	0	0	0	0	0	0								0
Other	10	5	2	3	0	7								27
TOTAL	129	82	86	106	86	61								550

District SC

Program Name The Spring of Tampa Bay, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	16	11	8	11	8	5							59
2 - 4 years old	16	8	15	14	14	7							74
5 - 12 years old	24	20	18	31	19	18							130
13 - 17 years old	5	2	9	5	0	3							24
Adult client (< 18)	0	0	0	0	1	0							1
18 - 29 years old	25	20	17	19	18	8							107
30 - 44 years old	36	20	16	23	22	19							136
45 - 59 years old	7	1	3	3	4	1							19
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	129	82	86	106	86	61							550

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	87	46	21	41	38	20							253
African American	77	10	14	8	12	7							128
Hispanic	47	31	20	30	16	10							154
Asian American	0	1	1	0	0	0							2
Native American	1	0	0	0	0	0							1
Other	1	1	2	0	0	0							4
TOTAL	213	89	58	79	66	37							542

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	5	2	1	0	2	0							10
2 - 4 years old	16	2	2	1	2	0							23
5 - 12 years old	34	12	7	21	16	11							101
13 - 17 years old	11	2	1	3	0	0							17
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	57	27	20	16	15	12							147
30 - 44 years old	70	32	23	33	25	12							195
45 - 59 years old	18	11	4	4	6	1							44
60 - 64 years old	1	1	0	0	0	1							3
65 + years old	1	0	0	1	0	0							2
TOTAL	213	89	58	79	66	37							542

DOMESTIC VIOLENCE SERVICES

District SC

Program Name Sunrise of Pasco County

Fiscal Year 2002-2003

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Emergency Shelter													
Children (under 18)	23	4	13	11	8	10							69
Women	16	8	11	13	5	7							60
Men	0	0	0	0	0	0							0
Total	39	12	24	24	13	17							129
Contract Goal	190	21%	6%	13%	13%	7%	9%						68%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Leaving Shelter after 72+ hrs													
Women	7	5	12	9	5	6							44
Men	0	0	0	0	0	0							0
Total	7	5	12	9	5	6							44

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Counseling													
Telephone													
Children (under 18)	2	1	1	0	1	0							5
Women	78	29	81	86	99	71							444
Men	3	0	2	3	2	0							10
Subtotal	83	30	84	89	102	71							459
Face-to-face													
Children (under 18)	29	17	23	25	16	21							131
Women	92	53	57	77	49	57							385
Men	1	1	3	6	1	2							14
Subtotal	122	71	83	108	66	80							530
All Counseling													
Children (under 18)	31	18	24	25	17	21							136
Women	170	82	138	163	148	128							829
Men	4	1	5	9	3	2							24
Total	205	101	167	197	168	151							989
Contract Goal	1,925	11%	5%	9%	10%	9%	8%						51%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name Sunrise of Pasco County

Fiscal Year 2002-2003

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Diversion Program													
ES TANF													
Children	23	4	13	11	8	10							69
Women	12	3	10	8	4	4							41
Men	0	0	0	0	0	0							0
Subtotal	35	7	23	19	12	14							110
Outreach TANF													
Children	3	11	9	11	3	5							42
Women	26	21	12	16	11	11							97
Men	0	0	1	0	0	0							1
Subtotal	29	32	22	27	14	16							140
Total TANF													
Children	26	15	22	22	11	15							111
Women	38	24	22	24	15	15							138
Men	0	0	1	0	0	0							1
Total	64	39	45	46	26	30							250
Contract Goal	140	46%	28%	32%	33%	19%	21%						179%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Case Management													
Children (under 18)	3	4	9	9	11	17							53
Women	4	6	11	17	15	18							71
Men	0	0	0	0	0	0							0
Total	7	10	20	26	26	35							124
Contract Goal	300	2%	3%	7%	9%	9%	12%						41%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	4	1	3	3	1	2							14
2 - 4 years old	7	2	6	7	5	2							29
5 - 12 years old	14	6	8	10	6	6							50
13 - 17 years old	4	8	4	5	4	10							35
TOTAL	29	17	21	25	16	20							128
Contract Goal	170	17%	10%	12%	15%	9%	12%						75%

DOMESTIC VIOLENCE SERVICES

District SC

Program Name Sunrise of Pasco County

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		395	664	580	491	468	462							3,060
Contract Goal	5,000	8%	13%	12%	10%	9%	9%							61%
Referral List		0	0	0	0	0	0							0
Counseling Hours		970.00	1,075.00	845.00	1,111.00	729.00	739.00							5,469.00
Contract Goal	9,000	11%	12%	9%	12%	8%	8%							61%
Hotline Calls		116	110	119	109	119	89							662
Contract Goal	1,400	8%	8%	9%	8%	9%	6%							47%
Information and Referral		1,486	1,692	1,546	1,842	1,261	1,212							9,039
Contract Goal	14,000	11%	12%	11%	13%	9%	9%							65%
Telephone Safety Plans		72	75	90	76	65	45							423
Face-Face Safety Plans		99	76	61	86	56	41							419
Total Safety Plans		171	151	151	162	121	86							842
Safety Plans ES 72 hrs.		7	5	12	9	5	6							44
Contract Goal	44	16%	11%	27%	20%	11%	14%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		2	5	49	50	15	15							136
Contract Goal	225	1%	2%	22%	22%	7%	7%							60%
Attendance		70	197	1,480	1,275	907	385							4,314
Contract Goal	8,000	1%	2%	19%	16%	11%	5%							54%
Media														
Units		0	0	0	0	1	0							1
Contract Goal	3	0%	0%	0%	0%	33%	0%							33%
PROFESSIONAL TRAINING														
Units		9	8	6	7	5	3							38
Contract Goal	40	23%	20%	15%	18%	13%	8%							95%
Attendance		158	114	39	74	62	29							476
Contract Goal	1,500	11%	8%	3%	5%	4%	2%							32%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		18	11	15	16	3	10							73
African American		10	0	6	4	10	3							33
Hispanic		6	0	2	0	0	0							8
Asian American		0	0	0	0	0	0							0
Native American		3	0	0	0	0	0							3
Other		2	1	1	4	0	4							12
TOTAL		39	12	24	24	13	17							129

District SC

Program Name Sunrise of Pasco County

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	1	3	3	1	2							14
2 - 4 years old	6	0	5	5	3	2							21
5 - 12 years old	10	3	4	3	4	3							27
13 - 17 years old	3	0	1	0	0	3							7
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	9	3	6	6	3	3							30
30 - 44 years old	6	2	5	5	1	4							23
45 - 59 years old	1	3	0	2	1	0							7
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	39	12	24	24	13	17							129

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	70	44	49	61	41	57							322
African American	3	6	2	13	3	3							30
Hispanic	8	6	0	9	6	2							31
Asian American	1	2	0	1	0	1							5
Native American	0	1	0	0	0	0							1
Other	1	0	8	0	3	0							12
TOTAL	83	59	59	84	53	63							401

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	1	2	2	2	2	0							9
5 - 12 years old	4	3	4	7	2	3							23
13 - 17 years old	1	8	3	5	4	8							29
Adult client (< 18)	0	0	1	2	0	0							3
18 - 29 years old	26	18	18	31	14	15							122
30 - 44 years old	41	23	25	33	26	31							179
45 - 59 years old	9	5	5	2	4	5							30
60 - 64 years old	1	0	1	2	1	0							5
65 + years old	0	0	0	0	0	1							1
TOTAL	83	59	59	84	53	63							401

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Help Now of Osceola, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		28	17	12	21	21	24							123
Women		19	14	13	17	20	18							101
Men		0	0	0	0	0	0							0
Total		47	31	25	38	41	42							224
Contract Goal	340	14%	9%	7%	11%	12%	12%							66%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		8	12	8	10	7	5							50
Men		0	0	0	0	0	0							0
Total		8	12	8	10	7	5							50

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		4	0	0	0	0	0							4
Women		288	244	287	308	240	237							1,604
Men		33	41	42	43	36	60							255
Subtotal		325	285	329	351	276	297							1,863
Face-to-face														
Children (under 18)		41	29	16	41	33	36							196
Women		65	40	35	39	36	45							260
Men		3	1	1	3	0	2							10
Subtotal		109	70	52	83	69	83							466
All Counseling														
Children (under 18)		45	29	16	41	33	36							200
Women		353	284	322	347	276	282							1,864
Men		36	42	43	46	36	62							265
Total		434	355	381	434	345	380							2,329
Contract Goal	3,300	13%	11%	12%	13%	10%	12%							71%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Help Now of Osceola, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		16	15	12	19	14	11							87
Women		12	13	5	12	10	6							58
Men		0	0	0	0	0	0							0
Subtotal		28	28	17	31	24	17							145
Outreach TANF														
Children		68	43	17	41	13	37							219
Women		32	12	13	18	8	11							94
Men		0	0	0	2	0	1							3
Subtotal		100	55	30	61	21	49							316
Total TANF														
Children		84	58	29	60	27	48							306
Women		44	25	18	30	18	17							152
Men		0	0	0	2	0	1							3
Total		128	83	47	92	45	66							461
Contract Goal	337	38%	25%	14%	27%	13%	20%							137%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		11	7	10	13	9	5							55
Women		26	9	9	15	12	13							84
Men		0	0	0	0	0	0							0
Total		37	16	19	28	21	18							139
Contract Goal	350	11%	5%	5%	8%	6%	5%							40%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	6	3	4	3	4							26
2 - 4 years old		5	6	3	6	8	5							33
5 - 12 years old		24	15	9	16	17	24							105
13 - 17 years old		2	7	3	0	3	7							22
TOTAL		37	34	18	26	31	40							186
Contract Goal	132	28%	26%	14%	20%	23%	30%							141%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Help Now of Osceola, Inc.

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	678	965	993	928	877	1,344							5,785
Contract Goal	8,200	8%	12%	12%	11%	11%	16%						71%
Referral List	5	1	3	3	8	32							52
Counseling Hours	502.00	542.00	620.00	662.50	428.75	715.00							3,470.25
Contract Goal	5,900	9%	9%	11%	11%	7%	12%						59%
Hotline Calls	275	340	341	271	231	199							1,657
Contract Goal	4,175	7%	8%	8%	6%	6%	5%						40%
Information and Referral	414	574	468	545	476	394							2,871
Contract Goal	4,700	9%	12%	10%	12%	10%	8%						61%
Telephone Safety Plans	3	3	1	3	1	1							12
Face-Face Safety Plans	68	63	57	56	44	56							344
Total Safety Plans	71	66	58	59	45	57							356
Safety Plans ES 72 hrs.	8	12	8	10	7	5							50
Contract Goal	50	16%	24%	16%	20%	14%	10%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	4	10	10	7	5	3							39
Contract Goal	65	6%	15%	15%	11%	8%	5%						60%
Attendance	80	24	242	358	141	78							923
Contract Goal	2,000	4%	1%	12%	18%	7%	4%						46%
Media													
Units	1	1	0	0	5	0							7
Contract Goal	8	13%	13%	0%	63%	0%							88%
PROFESSIONAL TRAINING													
Units	0	1	1	6	2	0							10
Contract Goal	10	0%	10%	10%	60%	20%	0%						100%
Attendance	0	2	3	19	31	0							55
Contract Goal	165	0%	1%	2%	12%	19%	0%						33%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	Caucasian	12	11	13	6	11	11						
African American	6	3	4	3	17	19							52
Hispanic	28	17	5	29	12	7							98
Asian American	1	0	0	0	0	0							1
Native American	0	0	0	0	0	0							0
Other	0	0	3	0	1	5							9
TOTAL	47	31	25	38	41	42							224

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Help Now of Osceola, Inc.

Fiscal Year 2002-2003

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	6	6	3	4	3	4								26
2 - 4 years old	1	3	2	6	3	3								18
5 - 12 years old	9	5	4	11	12	12								53
13 - 17 years old	12	3	3	0	3	5								26
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	5	8	7	9	8	8								45
30 - 44 years old	12	4	3	8	8	9								44
45 - 59 years old	2	2	3	0	4	1								12
60 - 64 years old	0	0	0	0	0	0								0
65 + years old	0	0	0	0	0	0								0
TOTAL	47	31	25	38	41	42								224

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	22	21	12	15	12	14								96
African American	5	2	3	2	4	0								16
Hispanic	35	16	11	12	8	24								106
Asian American	0	0	4	0	0	1								5
Native American	1	2	2	0	0	2								7
Other	5	2	0	1	2	2								12
TOTAL	68	43	32	30	26	43								242

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	0	0	0	0	0	0								0
2 - 4 years old	4	3	1	0	5	2								15
5 - 12 years old	15	10	5	5	5	12								52
13 - 17 years old	0	4	3	0	0	2								9
Adult client (< 18)	0	0	0	0	0	0								0
18 - 29 years old	16	5	2	8	3	10								44
30 - 44 years old	27	16	17	14	13	15								102
45 - 59 years old	4	5	4	2	0	2								17
60 - 64 years old	0	0	0	1	0	0								1
65 + years old	2	0	0	0	0	0								2
TOTAL	68	43	32	30	26	43								242

DOMESTIC VIOLENCE SERVICES

District 7

Program Name The Salvation Army Brevard County

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		22	13	8	7	14	5							69
Women		22	13	15	12	13	4							79
Men		0	0	0	0	0	0							0
Total		44	26	23	19	27	9							148
Contract Goal	300	15%	9%	8%	6%	9%	3%							49%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		13	8	7	10	10	8							56
Men		0	0	0	0	0	0							0
Total		13	8	7	10	10	8							56

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		86	62	71	78	32	48							377
Men		5	1	5	2	0	1							14
Subtotal		91	63	76	80	32	49							391
Face-to-face														
Children (under 18)		62	31	18	8	15	17							151
Women		76	33	37	37	23	20							226
Men		6	4	0	0	2	1							13
Subtotal		144	68	55	45	40	38							390
All Counseling														
Children (under 18)		62	31	18	8	15	17							151
Women		162	95	108	115	55	68							603
Men		11	5	5	2	2	2							27
Total		235	131	131	125	72	87							781
Contract Goal	1,900	12%	7%	7%	7%	4%	5%							41%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name The Salvation Army Brevard County

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		22	13	8	5	14	2							64
Women		12	5	3	5	8	2							35
Men		0	0	0	0	0	0							0
Subtotal		34	18	11	10	22	4							99
Outreach TANF														
Children		15	3	5	1	28	9							61
Women		7	2	2	5	14	8							38
Men		0	0	0	0	1	0							1
Subtotal		22	5	7	6	43	17							100
Total TANF														
Children		37	16	13	6	42	11							125
Women		19	7	5	10	22	10							73
Men		0	0	0	0	1	0							1
Total		56	23	18	16	65	21							199
Contract Goal	120	47%	19%	15%	13%	54%	18%							166%

SERVICE Case Management		CLIENTS SERVED						CLIENTS SERVED						YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		9	10	2	5	14	5							45
Women		13	8	7	9	8	7							52
Men		0	0	0	0	0	0							0
Total		22	18	9	14	22	12							97
Contract Goal	250	9%	7%	4%	6%	9%	5%							39%

CHILD ASSESSMENTS		CHILDREN						CHILDREN						YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old		0	2	1	2	1	1							7
2 - 4 years old		2	2	1	1	1	0							7
5 - 12 years old		5	2	0	1	3	1							12
13 - 17 years old		1	1	0	0	0	1							3
TOTAL		8	7	2	4	5	3							29
Contract Goal	200	4%	4%	1%	2%	3%	2%							15%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name The Salvation Army Brevard County

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	408	548	408	550	521	314							2,749
Contract Goal	5,600	7%	10%	7%	10%	9%	6%						49%
Referral List	0	0	0	0	0	0							0
Counseling Hours	1,024.25	768.25	602.00	675.75	530.00	604.75							4,205.00
Contract Goal	7,900	13%	10%	8%	9%	7%	8%						53%
Hotline Calls	152	100	132	136	104	99							723
Contract Goal	2,000	8%	5%	7%	7%	5%	5%						36%
Information and Referral	539	430	397	477	423	307							2,573
Contract Goal	6,000	9%	7%	7%	8%	7%	5%						43%
Telephone Safety Plans	42	22	30	30	28	17							169
Face-Face Safety Plans	23	16	21	14	14	8							96
Total Safety Plans	65	38	51	44	42	25							265
Safety Plans ES 72 hrs.	13	8	7	10	10	8							56
Contract Goal	56	23%	14%	13%	18%	18%	14%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	5	4	1	8	7	2							27
Contract Goal	100	5%	4%	1%	8%	7%	2%						27%
Attendance	65	60	20	344	721	82							1,292
Contract Goal	3,250	2%	2%	1%	11%	22%	3%						40%
Media													
Units	0	1	1	4	5	1							12
Contract Goal	10	0%	10%	10%	40%	50%	10%						120%
PROFESSIONAL TRAINING													
Units	33	10	41	24	6	5							119
Contract Goal	175	19%	6%	23%	14%	3%	3%						68%
Attendance	82	250	266	525	425	202							1,750
Contract Goal	2,450	3%	10%	11%	21%	17%	8%						71%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	28	22	13	10	18	3							94
African American	5	4	6	5	2	6							28
Hispanic	9	0	0	1	0	0							10
Asian American	0	0	0	0	4	0							4
Native American	0	0	0	0	0	0							0
Other	2	0	4	3	3	0							12
TOTAL	44	26	23	19	27	9							148

District 7

Program Name The Salvation Army Brevard County

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	2	1	4	4	0							15
2 - 4 years old	6	1	1	2	3	1							14
5 - 12 years old	10	5	5	1	7	3							31
13 - 17 years old	2	5	1	0	0	1							9
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	7	1	3	7	6	1							25
30 - 44 years old	10	10	8	5	5	2							40
45 - 59 years old	5	2	4	0	1	1							13
60 - 64 years old	0	0	0	0	1	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	44	26	23	19	27	9							148

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	56	37	21	27	12	25							178
African American	30	4	18	3	11	9							75
Hispanic	7	6	0	0	2	0							15
Asian American	1	0	0	0	0	0							1
Native American	0	0	0	0	0	0							0
Other	8	4	0	0	3	1							16
TOTAL	102	51	39	30	28	35							285

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	5	2	2	4	4							20
2 - 4 years old	9	8	3	0	2	6							28
5 - 12 years old	27	10	8	4	2	6							57
13 - 17 years old	4	2	4	0	0	1							11
Adult client (< 18)	0	0	0	0	2	1							3
18 - 29 years old	18	15	8	7	7	5							60
30 - 44 years old	35	8	10	14	9	11							87
45 - 59 years old	4	3	4	3	2	1							17
60 - 64 years old	2	0	0	0	0	0							2
65 + years old	0	0	0	0	0	0							0
TOTAL	102	51	39	30	28	35							285

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Serene Harbor, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		10	7	6	9	9	1							42
Women		16	13	9	9	11	4							62
Men		0	0	0	0	0	0							0
Total		26	20	15	18	20	5							104
Contract Goal	210	12%	10%	7%	9%	10%	2%							50%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		2	0	4	1	2	2							11
Men		0	0	0	0	0	0							0
Total		2	0	4	1	2	2							11

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		57	69	61	52	51	28							318
Men		2	3	1	2	3	1							12
Subtotal		59	72	62	54	54	29							330
Face-to-face														
Children (under 18)		11	0	8	6	7	0							32
Women		27	21	12	19	19	10							108
Men		0	0	0	0	0	0							0
Subtotal		38	21	20	25	26	10							140
All Counseling														
Children (under 18)		11	0	8	6	7	0							32
Women		84	90	73	71	70	38							426
Men		2	3	1	2	3	1							12
Total		97	93	82	79	80	39							470
Contract Goal	800	12%	12%	10%	10%	10%	5%							59%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Serene Harbor, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		8	7	6	9	8	1							39
Women		5	5	4	5	6	0							25
Men		0	0	0	0	0	0							0
Subtotal		13	12	10	14	14	1							64
Outreach TANF														
Children		14	5	2	20	2	15							58
Women		8	3	1	8	2	5							27
Men		0	0	0	0	0	0							0
Subtotal		22	8	3	28	4	20							85
Total TANF														
Children		22	12	8	29	10	16							97
Women		13	8	5	13	8	5							52
Men		0	0	0	0	0	0							0
Total		35	20	13	42	18	21							149
Contract Goal	170	21%	12%	8%	25%	11%	12%							88%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		19	1	11	8	8	1							48
Women		28	12	9	14	12	7							82
Men		0	0	0	0	0	0							0
Total		47	13	20	22	20	8							130
Contract Goal	225	21%	6%	9%	10%	9%	4%							58%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		2	1	3	2	1	1							10
2 - 4 years old		1	0	0	1	2	0							4
5 - 12 years old		1	0	4	5	2	0							12
13 - 17 years old		0	0	4	0	3	0							7
TOTAL		4	1	11	8	8	1							33
Contract Goal	100	4%	1%	11%	8%	8%	1%							33%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Serene Harbor, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		313	264	370	318	228	298							1,791
Contract Goal	3,500	9%	8%	11%	9%	7%	9%							51%
Referral List		2	0	4	1	1	2							10
Counseling Hours		618.25	503.75	491.75	483.25	287.00	425.25							2,809.25
Contract Goal	5,400	11%	9%	9%	9%	5%	8%							52%
Hotline Calls		112	115	117	109	98	67							618
Contract Goal	1,025	11%	11%	11%	11%	10%	7%							60%
Information and Referral		304	356	378	365	287	208							1,898
Contract Goal	2,900	10%	12%	13%	13%	10%	7%							65%
Telephone Safety Plans		52	65	56	49	45	34							301
Face-Face Safety Plans		9	20	11	19	16	10							85
Total Safety Plans		61	85	67	68	61	44							386
Safety Plans ES 72 hrs.		2	0	4	1	2	2							11
Contract Goal	11	18%	0%	36%	9%	18%	18%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		3	3	2	4	1	1							14
Contract Goal	37	8%	8%	5%	11%	3%	3%							38%
Attendance		7	322	175	404	21	12							941
Contract Goal	1,500	0%	21%	12%	27%	1%	1%							63%
Media														
Units		2	1	0	1	1	2							7
Contract Goal	10	20%	10%	0%	10%	10%	20%							70%
PROFESSIONAL TRAINING														
Units		0	0	0	1	1	0							2
Contract Goal	10	0%	0%	0%	10%	10%	0%							20%
Attendance		0	0	0	155	10	0							165
Contract Goal	500	0%	0%	0%	31%	2%	0%							33%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		19	13	10	9	18	3							72
African American		3	1	3	0	2	2							11
Hispanic		4	3	2	9	0	0							18
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	3	0	0	0	0							3
TOTAL		26	20	15	18	20	5							104

District 7

Program Name Serene Harbor, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	2	1	1	2	1							10
2 - 4 years old	3	0	0	2	1	0							6
5 - 12 years old	4	1	3	6	3	0							17
13 - 17 years old	0	4	2	0	3	0							9
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	3	5	2	3	5	2							20
30 - 44 years old	10	6	3	5	5	1							30
45 - 59 years old	3	2	4	1	1	1							12
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	26	20	15	18	20	5							104

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	12	6	4	6	6	5							39
African American	2	2	0	3	1	1							9
Hispanic	7	0	0	1	4	0							12
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	0	0	0							0
Other	0	0	0	0	0	0							0
TOTAL	21	8	4	10	11	6							60

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	0	1	0	0	0							3
2 - 4 years old	1	0	0	0	1	0							2
5 - 12 years old	6	0	0	0	1	0							7
13 - 17 years old	1	0	0	0	1	0							2
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	3	3	0	5	0	3							14
30 - 44 years old	7	3	2	4	5	3							24
45 - 59 years old	1	1	1	1	2	0							6
60 - 64 years old	0	1	0	0	1	0							2
65 + years old	0	0	0	0	0	0							0
TOTAL	21	8	4	10	11	6							60

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Harbor House

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		11	13	14	27	11	20							96
Women		15	16	13	21	18	23							106
Men		0	0	0	0	0	0							0
Total		26	29	27	48	29	43							202
Contract Goal	285	9%	10%	9%	17%	10%	15%							71%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		15	13	10	12	16	20							86
Men		0	0	0	0	0	0							0
Total		15	13	10	12	16	20							86

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		172	127	190	116	161	124							890
Men		18	10	7	5	6	2							48
Subtotal		190	137	197	121	167	126							938
Face-to-face														
Children (under 18)		42	56	65	65	26	21							275
Women		627	622	534	638	447	422							3,290
Men		157	102	112	109	90	93							663
Subtotal		826	780	711	812	563	536							4,228
All Counseling														
Children (under 18)		42	56	65	65	26	21							275
Women		799	749	724	754	608	546							4,180
Men		175	112	119	114	96	95							711
Total		1,016	917	908	933	730	662							5,166
Contract Goal	5,347	19%	17%	17%	17%	14%	12%							97%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Harbor House

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		0	0	12	14	21	0						47
Women		11	15	12	13	8	14						73
Men		0	0	0	0	0	0						0
Subtotal		11	15	24	27	29	14						120
Outreach TANF													
Children		6	8	8	5	2	10						39
Women		369	330	324	308	205	231						1,767
Men		69	30	29	32	21	24						205
Subtotal		444	368	361	345	228	265						2,011
Total TANF													
Children		6	8	20	19	23	10						86
Women		380	345	336	321	213	245						1,840
Men		69	30	29	32	21	24						205
Total		455	383	385	372	257	279						2,131
Contract Goal	3,700	12%	10%	10%	10%	7%	8%						58%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		0	0	0	0	0	0						0
Women		118	46	78	53	49	104						448
Men		0	0	0	0	0	0						0
Total		118	46	78	53	49	104						448
Contract Goal	620	19%	7%	13%	9%	8%	17%						72%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		1	5	4	6	2	7						25
2 - 4 years old		5	3	1	6	2	3						20
5 - 12 years old		5	12	7	11	3	2						40
13 - 17 years old		1	3	3	6	3	0						16
TOTAL		12	23	15	29	10	12						101
Contract Goal	175	7%	13%	9%	17%	6%	7%						58%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Harbor House

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	1,466	1,082	933	1,326	1,200	1,259							7,266
Contract Goal	15,500	9%	7%	6%	9%	8%	8%						47%
Referral List	87	54	102	186	28	33							490
Counseling Hours	1,665	1,341	1,438	1,771	1,478	1,679							9,372.00
Contract Goal	18,000	9%	7%	8%	10%	8%	9%						52%
Hotline Calls	527	438	501	457	269	237							2,429
Contract Goal	5,650	9%	8%	9%	8%	5%	4%						43%
Information and Referral	2,414	2,344	2,356	2,643	1,679	1,674							13,110
Contract Goal	21,200	11%	11%	11%	12%	8%	8%						62%
Telephone Safety Plans	135	98	153	167	110	86							749
Face-Face Safety Plans	75	147	68	103	98	74							565
Total Safety Plans	210	245	221	270	208	160							1,314
Safety Plans ES 72 hrs.	15	13	10	12	16	20							86
Contract Goal	86	17%	15%	12%	14%	19%	23%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	5	14	22	58	45	18							162
Contract Goal	170	3%	8%	13%	34%	26%	11%						95%
Attendance	102	1,357	547	2,547	958	737							6,248
Contract Goal	9,200	1%	15%	6%	28%	10%	8%						68%
Media													
Units	2	1	5	2	3	0							13
Contract Goal	78	3%	1%	6%	3%	4%	0%						17%
PROFESSIONAL TRAINING													
Units	0	3	6	4	5	1							19
Contract Goal	67	0%	4%	9%	6%	7%	1%						28%
Attendance	0	72	121	111	156	250							710
Contract Goal	1,250	0%	6%	10%	9%	12%	20%						57%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	4	9	10	12	7	12							54
African American	16	12	14	12	9	16							79
Hispanic	2	7	2	21	13	8							53
Asian American	0	0	0	1	0	0							1
Native American	2	0	0	0	0	5							7
Other	2	1	1	2	0	2							8
TOTAL	26	29	27	48	29	43							202

District 7

Program Name Harbor House

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	5	3	5	3	10							30
2 - 4 years old	3	2	2	7	2	4							20
5 - 12 years old	4	4	7	12	3	5							35
13 - 17 years old	0	2	2	3	3	1							11
Adult client (< 18)	0	1	0	0	0	2							3
18 - 29 years old	5	10	7	12	5	8							47
30 - 44 years old	5	4	3	7	9	10							38
45 - 59 years old	5	1	3	2	4	3							18
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	26	29	27	48	29	43							202

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	284	293	274	294	184	200							1,529
African American	198	165	149	189	129	124							954
Hispanic	214	179	177	193	153	139							1,055
Asian American	18	12	18	11	7	11							77
Native American	13	7	4	3	3	3							33
Other	73	95	62	74	58	59							421
TOTAL	800	751	684	764	534	536							4,069

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	2	0	2	1							5
2 - 4 years old	3	1	1	1	2	0							8
5 - 12 years old	13	19	38	28	4	10							112
13 - 17 years old	15	23	10	9	7	9							73
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	321	299	255	319	230	208							1,632
30 - 44 years old	341	310	278	315	235	237							1,716
45 - 59 years old	85	76	77	69	44	51							402
60 - 64 years old	10	11	12	11	8	8							60
65 + years old	12	12	11	12	2	12							61
TOTAL	800	751	684	764	534	536							4,069

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Victim's rights

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		19	12	19	16	7	11							84
Women		16	13	16	15	6	11							77
Men		0	0	0	1	0	0							1
Total		35	25	35	32	13	22							162
Contract Goal	200	18%	13%	18%	16%	7%	11%							81%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		10	13	10	14	5	11							63
Men		0	0	0	1	0	0							1
Total		10	13	10	15	5	11							64

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		527	254	522	291	265	203							2,062
Men		52	35	39	25	23	30							204
Subtotal		579	289	561	316	288	233							2,266
Face-to-face														
Children (under 18)		45	62	57	30	27	20							241
Women		202	151	166	142	122	133							916
Men		61	45	36	45	27	31							245
Subtotal		308	258	259	217	176	184							1,402
All Counseling														
Children (under 18)		45	62	57	30	27	20							241
Women		729	405	688	433	387	336							2,978
Men		113	80	75	70	50	61							449
Total		887	547	820	533	464	417							3,668
Contract Goal	6,800	13%	8%	12%	8%	7%	6%							54%

DOMESTIC VIOLENCE SERVICES

District 7

Program Name Victim's rights

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		0	0	19	16	7	11						
Women		13	13	16	14	6	11						
Men		0	0	0	1	0	0						
Subtotal		13	13	35	31	13	22						
Outreach TANF													
Children		0	0	157	64	114	118						
Women		88	77	82	55	71	75						
Men		21	10	4	7	7	14						
Subtotal		109	87	243	126	192	207						
Total TANF													
Children		0	0	176	80	121	129						
Women		101	90	98	69	77	86						
Men		21	10	4	8	7	14						
Total		122	100	278	157	205	229						
Contract Goal	800	15%	13%	35%	20%	26%	29%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		18	13	19	15	9	11						
Women		14	12	15	17	16	11						
Men		0	0	0	0	0	1						
Total		32	25	34	32	25	23						
Contract Goal	360	9%	7%	9%	9%	7%	6%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		3	1	2	1	0	0						
2 - 4 years old		3	3	4	3	1	0						
5 - 12 years old		4	2	4	2	2	0						
13 - 17 years old		0	3	0	0	5	0						
TOTAL		10	9	10	6	8	0						
Contract Goal	135	7%	7%	7%	4%	6%	0%						

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 7

Program Name Victim's rights

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		858	1,062	1,047	1,184	1,029	742							5,922
Contract Goal	8,600	10%	12%	12%	14%	12%	9%							69%
Referral List		0	0	0	375	0	0							375
Counseling Hours		1,204.75	1,214.00	987.00	1,158.25	896.00	823.00							6,283.00
Contract Goal	9,400	13%	13%	11%	12%	10%	9%							67%
Hotline Calls		203	373	211	224	168	151							1,330
Contract Goal	1,800	11%	21%	12%	12%	9%	8%							74%
Information and Referral		1,308	1,184	1,160	1,078	1,348	1,364							7,442
Contract Goal	26,000	5%	5%	4%	4%	5%	5%							29%
Telephone Safety Plans		174	108	187	121	149	126							865
Face-Face Safety Plans		192	140	132	124	112	136							836
Total Safety Plans		366	248	319	245	261	262							1,701
Safety Plans ES 72 hrs.		10	13	10	15	5	11							64
Contract Goal	64	16%	20%	16%	23%	8%	17%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		5	18	14	30	23	15							105
Contract Goal	285	2%	6%	5%	11%	8%	5%							37%
Attendance		131	4007	869	1982	507	243							7,739
Contract Goal	15,500	1%	26%	6%	13%	3%	2%							50%
Media														
Units		6	10	8	8	14	13							59
Contract Goal	10	60%	100%	80%	80%	140%	130%							590%
PROFESSIONAL TRAINING														
Units		0	1	0	0	1	0							2
Contract Goal	10	0%	10%	0%	0%	10%	0%							20%
Attendance		0	10	0	0	13	0							23
Contract Goal	180	0%	6%	0%	0%	7%	0%							13%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		8	10	10	9	7	12							56
African American		12	8	5	13	5	4							47
Hispanic		15	7	20	10	1	4							57
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	2							2
TOTAL		35	25	35	32	13	22							162

District 7

Program Name Victim's rights

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	8	2	7	1	0	4							22
2 - 4 years old	5	4	6	6	1	1							23
5 - 12 years old	5	3	6	6	3	5							28
13 - 17 years old	1	3	0	3	3	1							11
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	6	4	10	4	0	6							30
30 - 44 years old	8	8	5	10	2	2							35
45 - 59 years old	2	1	1	2	4	3							13
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	35	25	35	32	13	22							162

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	189	163	159	129	108	108							856
African American	48	38	40	35	26	26							213
Hispanic	39	31	34	22	17	31							174
Asian American	8	1	4	1	4	4							22
Native American	0	0	1	4	1	1							7
Other	6	1	3	5	10	0							25
TOTAL	290	234	241	196	166	170							1297

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	0	0							0
5 - 12 years old	26	37	38	12	15	9							137
13 - 17 years old	34	14	17	10	8	8							91
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	79	75	55	52	47	46							354
30 - 44 years old	103	92	99	84	72	75							525
45 - 59 years old	40	8	27	31	20	28							154
60 - 64 years old	6	4	2	2	2	1							17
65 + years old	2	4	3	5	2	3							19
TOTAL	290	234	241	196	166	170							1297

DOMESTIC VIOLENCE SERVICES

District

8

Program Name Abuse Counseling Treatment

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		42	23	18	42	14	31							170
Women		45	20	17	37	16	26							161
Men		1	0	0	1	0	0							2
Total		88	43	35	80	30	57							333
Contract Goal	700	13%	6%	5%	11%	4%	8%							48%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		49	19	17	31	17	14							147
Men		0	0	0	0	0	0							0
Total		49	19	17	31	17	14							147

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		636	598	575	892	698	674							4,073
Men		141	189	60	63	48	48							549
Subtotal		777	787	635	955	746	722							4,622
Face-to-face														
Children (under 18)		585	379	612	425	345	580							2,926
Women		2,091	1,304	2,599	1,914	1,567	1,920							11,395
Men		0	0	15	47	0	1							63
Subtotal		2,676	1,683	3,226	2,386	1,912	2,501							14,384
All Counseling														
Children (under 18)		585	379	612	425	345	580							2,926
Women		2,727	1,902	3,174	2,806	2,265	2,594							15,468
Men		141	189	75	110	48	49							612
Total		3,453	2,470	3,861	3,341	2,658	3,223							19,006
Contract Goal	8,000	43%	31%	48%	42%	33%	40%							238%

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Abuse Counseling Treatment

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		22	19	13	41	11	21						
Women		23	17	8	24	8	21						
Men		0	0	0	0	0	0						
Subtotal		45	36	21	65	19	42						
Outreach TANF													
Children		2	1	0	0	0	0						
Women		62	65	96	37	15	30						
Men		0	0	0	0	0	0						
Subtotal		64	66	96	37	15	30						
Total TANF													
Children		24	20	13	41	11	21						
Women		85	82	104	61	23	51						
Men		0	0	0	0	0	0						
Total		109	102	117	102	34	72						
Contract Goal	350	31%	29%	33%	29%	10%	21%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		105	59	39	51	20	31						
Women		596	371	532	345	182	203						
Men		75	62	45	31	28	21						
Total		776	492	616	427	230	255						
Contract Goal	2,200	35%	22%	28%	19%	10%	12%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		14	7	2	5	3	6						
2 - 4 years old		11	9	3	6	2	6						
5 - 12 years old		29	13	4	23	3	11						
13 - 17 years old		1	4	3	3	4	8						
TOTAL		55	33	12	37	12	31						
Contract Goal	350	16%	9%	3%	11%	3%	9%						

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Abuse Counseling Treatment

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,512	1,429	1,425	1,591	1,421	1,235							8,613
Contract Goal	13,000	12%	11%	11%	12%	11%	10%							66%
Referral List		0	0	3,091	4,000	4,128	3,427							14,646
Counseling Hours		2,676.00	2,158.00	3,664.00	3,341.00	2,548.00	2,887.00							17,274.00
Contract Goal	30,000	9%	7%	12%	11%	8%	10%							58%
Hotline Calls		777	787	773	887	786	723							4,733
Contract Goal	10,000	8%	8%	8%	9%	8%	7%							47%
Information and Referral		8,916	7,498	8,042	8,565	9,140	7,291							49,452
Contract Goal	70,000	13%	11%	11%	12%	13%	10%							71%
Telephone Safety Plans		486	329	335	384	389	366							2,289
Face-Face Safety Plans		137	238	192	205	178	149							1,099
Total Safety Plans		623	567	527	589	567	515							3,388
Safety Plans ES 72 hrs.		49	19	17	31	17	14							147
Contract Goal	147	33%	13%	12%	21%	12%	10%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		47	38	84	100	46	51							366
Contract Goal	470	10%	8%	18%	21%	10%	11%							78%
Attendance		4,346	3,019	1,945	2,577	978	865							13,730
Contract Goal	30,000	14%	10%	6%	9%	3%	3%							46%
Media														
Units		11	34	0	0	8	8							61
Contract Goal	160	7%	21%	0%	0%	5%	5%							38%
PROFESSIONAL TRAINING														
Units		14	10	13	40	10	8							95
Contract Goal	130	11%	8%	10%	31%	8%	6%							73%
Attendance		378	176	312	847	320	230							2,263
Contract Goal	2,000	19%	9%	16%	42%	16%	12%							113%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Caucasian		45	14	16	35	21	15							146
African American		19	17	6	19	4	25							90
Hispanic		24	11	11	26	5	17							94
Asian American		0	1	0	0	0	0							1
Native American		0	0	0	0	0	0							0
Other		0	0	2	0	0	0							2
TOTAL		88	43	35	80	30	57							333

District 8

Program Name Abuse Counseling Treatment

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	9	6	2	9	6	7							39
2 - 4 years old	12	6	6	7	2	7							40
5 - 12 years old	18	10	8	21	3	12							72
13 - 17 years old	3	1	2	5	3	5							19
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	14	11	7	10	8	11							61
30 - 44 years old	19	8	6	23	7	13							76
45 - 59 years old	11	1	3	5	1	2							23
60 - 64 years old	1	0	1	0	0	0							2
65 + years old	1	0	0	0	0	0							1
TOTAL	88	43	35	80	30	57							333

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	548	316	256	267	213	180							1,780
African American	90	57	37	46	24	24							278
Hispanic	99	34	48	27	40	44							292
Asian American	0	1	2	0	1	2							6
Native American	0	1	1	0	0	0							2
Other	29	11	7	6	0	0							53
TOTAL	766	420	351	346	278	250							2,411

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	1	0	0	0	0							4
2 - 4 years old	7	6	0	2	2	0							17
5 - 12 years old	28	12	1	4	2	0							47
13 - 17 years old	22	2	6	8	6	0							44
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	208	116	132	116	97	83							752
30 - 44 years old	239	192	139	152	108	123							953
45 - 59 years old	237	78	63	54	50	32							514
60 - 64 years old	13	7	6	6	4	4							40
65 + years old	9	6	4	4	9	8							40
TOTAL	766	420	351	346	278	250							2,411

DOMESTIC VIOLENCE SERVICES

District

8

Program Name Center for Abuse & Rape Emergencies

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		10	8	0	7	5	5							35
Women		8	7	1	5	5	5							31
Men		0	0	0	0	0	0							0
Total		18	15	1	12	10	10							66
Contract Goal	120	15%	13%	1%	10%	8%	8%							55%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		6	7	1	3	5	5							27
Men		0	0	0	0	0	0							0
Total		6	7	1	3	5	5							27

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		75	63	43	42	32	31							286
Women		125	88	126	98	56	85							578
Men		19	15	8	6	14	9							71
Subtotal		219	166	177	146	102	125							935
Face-to-face														
Children (under 18)		23	19	19	34	30	22							147
Women		49	35	41	54	31	45							255
Men		5	7	5	14	10	5							46
Subtotal		77	61	65	102	71	72							448
All Counseling														
Children (under 18)		98	82	62	76	62	53							433
Women		174	123	167	152	87	130							833
Men		24	22	13	20	24	14							117
Total		296	227	242	248	173	197							1,383
Contract Goal	1,718	17%	13%	14%	14%	10%	11%							81%

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Center for Abuse & Rape Emergencies

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		0	0	17	7	5	5							34
Women		7	4	1	4	3	3							22
Men		0	0	0	0	0	0							0
Subtotal		7	4	18	11	8	8							56
Outreach TANF														
Children		0	0	124	45	26	15							210
Women		33	16	17	21	15	11							113
Men		0	3	0	0	0	0							3
Subtotal		33	19	141	66	41	26							326
Total TANF														
Children		0	0	141	52	31	20							244
Women		40	20	18	25	18	14							135
Men		0	3	0	0	0	0							3
Total		40	23	159	77	49	34							382
Contract Goal	200	20%	12%	80%	39%	25%	17%							191%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		0	1	0	0	0	0							1
Women		8	9	2	6	5	8							38
Men		0	6	0	0	0	1							7
Total		8	16	2	6	5	9							46
Contract Goal	75	11%	21%	3%	8%	7%	12%							61%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		0	0	0	0	0	0							0
2 - 4 years old		0	0	0	1	0	0							1
5 - 12 years old		0	2	0	5	1	0							8
13 - 17 years old		0	1	0	0	0	0							1
TOTAL		0	3	0	6	1	0							10
Contract Goal	50	0%	6%	0%	12%	2%	0%							20%

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Center for Abuse & Rape Emergencies

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	72	163	7	199	112	220							773
Contract Goal	1,250	6%	13%	1%	16%	9%	18%						62%
Referral List	0	0	0	0	0	0							0
Counseling Hours	266.25	246.75	242.25	298.00	319.00	263.25							1,635.50
Contract Goal	7,000	4%	4%	3%	4%	5%	4%						23%
Hotline Calls	219	166	177	146	102	125							935
Contract Goal	2,000	11%	8%	9%	7%	5%	6%						47%
Information and Referral	287	240	254	285	207	292							1,565
Contract Goal	2,000	14%	12%	13%	14%	10%	15%						78%
Telephone Safety Plans	27	36	54	32	47	51							247
Face-Face Safety Plans	18	26	43	43	27	33							190
Total Safety Plans	45	62	97	75	74	84							437
Safety Plans ES 72 hrs.	6	7	1	3	5	5							27
Contract Goal	27	22%	26%	4%	11%	19%	19%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	8	5	10	16	9	8							56
Contract Goal	30	27%	17%	33%	53%	30%	27%						187%
Attendance	50	1,254	186	1,157	201	105							2,953
Contract Goal	500	10%	251%	37%	231%	40%	21%						591%
Media													
Units	1	3	1	1	1	1							8
Contract Goal	15	7%	20%	7%	7%	7%	7%						53%
PROFESSIONAL TRAINING													
Units	0	1	2	1	0	0							4
Contract Goal	12	0%	8%	17%	8%	0%	0%						33%
Attendance	0	28	41	5	0	0							74
Contract Goal	70	0%	40%	59%	7%	0%	0%						106%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	14	15	0	7	10	10							56
African American	0	0	1	1	0	0							2
Hispanic	2	0	0	4	0	0							6
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	0	0	0							0
Other	2	0	0	0	0	0							2
TOTAL	18	15	1	12	10	10							66

District 8

Program Name Center for Abuse & Rape Emergencies

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	6	2	0	1	1	3							13
2 - 4 years old	2	3	0	1	2	2							10
5 - 12 years old	2	2	0	5	2	0							11
13 - 17 years old	0	1	0	0	0	0							1
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	6	4	1	1	2	3							17
30 - 44 years old	1	3	0	3	2	2							11
45 - 59 years old	1	0	0	1	1	0							3
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	18	15	1	12	10	10							66

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	278	209	220	231	165	190							1,293
African American	12	12	8	7	3	3							45
Hispanic	3	6	11	7	3	3							33
Asian American	1	0	3	2	1	0							7
Native American	1	0	0	0	0	0							1
Other	1	0	0	1	1	1							4
TOTAL	296	227	242	248	173	197							1,383

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	1	9	1	0	0							11
2 - 4 years old	0	24	12	15	5	0							56
5 - 12 years old	10	15	23	23	18	23							112
13 - 17 years old	13	42	18	37	9	30							149
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	110	56	50	50	43	39							348
30 - 44 years old	101	59	87	86	72	72							477
45 - 59 years old	59	28	37	32	25	29							210
60 - 64 years old	3	2	6	4	1	4							20
65 + years old	0	0	0	0	0	0							0
TOTAL	296	227	242	248	173	197							1,383

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Shelter for Abused Women

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		8	10	5	6	9	8							46
Women		11	9	4	6	9	8							47
Men		0	0	0	0	0	0							0
Total		19	19	9	12	18	16							93
Contract Goal	250	8%	8%	4%	5%	7%	6%							37%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		6	9	3	5	11	12							46
Men		0	0	0	0	0	0							0
Total		6	9	3	5	11	12							46

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	1	3							4
Women		231	247	246	268	282	168							1,442
Men		2	0	2	0	1	0							5
Subtotal		233	247	248	268	284	171							1,451
Face-to-face														
Children (under 18)		44	22	18	21	23	26							154
Women		251	113	101	95	84	73							717
Men		0	1	2	1	0	0							4
Subtotal		295	136	121	117	107	99							875
All Counseling														
Children (under 18)		44	22	18	21	24	29							158
Women		482	360	347	363	366	241							2,159
Men		2	1	4	1	1	0							9
Total		528	383	369	385	391	270							2,326
Contract Goal	4,600	11%	8%	8%	8%	9%	6%							51%

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Shelter for Abused Women

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		34	30	7	0	0	0							71
Women		3	0	3	0	11	6							23
Men		0	0	0	0	0	0							0
Subtotal		37	30	10	0	11	6							94
Outreach TANF														
Children		0	0	37	29	21	11							98
Women		56	79	51	59	28	68							341
Men		0	0	0	0	0	0							0
Subtotal		56	79	88	88	49	79							439
Total TANF														
Children		34	30	44	29	21	11							169
Women		59	79	54	59	39	74							364
Men		0	0	0	0	0	0							0
Total		93	109	98	88	60	85							533
Contract Goal	500	19%	22%	20%	18%	12%	17%							107%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		4	5	3	10	4	2							28
Women		91	99	87	79	98	108							562
Men		3	0	2	1	0	0							6
Total		98	104	92	90	102	110							596
Contract Goal	1,100	9%	9%	8%	8%	9%	10%							54%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		1	2	0	0	0	2							5
2 - 4 years old		5	1	2	4	2	3							17
5 - 12 years old		1	7	1	2	4	3							18
13 - 17 years old		1	0	2	0	3	0							6
TOTAL		8	10	5	6	9	8							46
Contract Goal	100	8%	10%	5%	6%	9%	8%							46%

DOMESTIC VIOLENCE SERVICES

District 8

Program Name Shelter for Abused Women

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		544	393	504	389	569	736							3,135
Contract Goal	5,100	11%	8%	10%	8%	11%	14%							61%
Referral List		19	23	58	27	14	0							141
Counseling Hours		1,632.50	1,647.50	1,631.75	1,730.75	1,653.75	1,339.75							9,636.00
Contract Goal	20,000	8%	8%	8%	9%	8%	7%							48%
Hotline Calls		513	496	431	409	314	398							2,561
Contract Goal	7,000	7%	7%	6%	6%	4%	6%							37%
Information and Referral		11,603	12,271	11,940	16,336	18,613	10,739							81,502
Contract Goal	125,000	9%	10%	10%	13%	15%	9%							65%
Telephone Safety Plans		132	104	103	152	167	101							759
Face-Face Safety Plans		92	90	103	81	193	170							729
Total Safety Plans		224	194	206	233	360	271							1,488
Safety Plans ES 72 hrs.		6	9	3	5	11	11							45
Contract Goal	46	13%	20%	7%	11%	24%	24%							98%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		17	5	7	11	15	12							67
Contract Goal	130	13%	4%	5%	8%	12%	9%							52%
Attendance		53	44	119	366	584	264							1,430
Contract Goal	3,500	2%	1%	3%	10%	17%	8%							41%
Media														
Units		1	1	1	4	5	2							14
Contract Goal	55	2%	2%	2%	7%	9%	4%							25%
PROFESSIONAL TRAINING														
Units		1	3	1	3	6	0							14
Contract Goal	30	3%	10%	3%	10%	20%	0%							47%
Attendance		7	171	28	220	42	0							468
Contract Goal	600	1%	29%	5%	37%	7%	0%							78%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	Caucasian	9	8	2	8	8	4						
African American	2	3	0	0	2	0							7
Hispanic	8	7	7	4	3	11							40
Asian American	0	0	0	0	0	1							1
Native American	0	1	0	0	0	0							1
Other	0	0	0	0	5	0							5
TOTAL	19	19	9	12	18	16							93

District 8

Program Name Shelter for Abused Women

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	1	2	0	0	0	2							5
2 - 4 years old	5	1	2	4	2	3							17
5 - 12 years old	1	7	1	2	4	3							18
13 - 17 years old	1	0	2	0	3	0							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	2	5	1	1	1	3							13
30 - 44 years old	6	4	3	3	7	5							28
45 - 59 years old	2	0	0	2	1	0							5
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	0	0	0							0
TOTAL	19	19	9	12	18	16							93

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	124	136	127	175	149	123							834
African American	11	19	21	12	19	10							92
Hispanic	250	275	220	246	216	235							1,442
Asian American	0	1	1	2	2	2							8
Native American	1	3	3	3	2	0							12
Other	17	11	9	18	19	9							83
TOTAL	403	445	381	456	407	379							2,471

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	12	16	11	19	8	10							76
2 - 4 years old	26	20	12	21	14	21							114
5 - 12 years old	51	46	48	37	18	45							245
13 - 17 years old	3	5	2	4	4	4							22
Adult client (< 18)	3	2	1	1	6	2							15
18 - 29 years old	113	127	109	140	139	95							723
30 - 44 years old	156	183	154	185	168	155							1,001
45 - 59 years old	35	39	38	41	48	43							244
60 - 64 years old	2	5	3	4	1	2							17
65 + years old	2	2	3	4	1	2							14
TOTAL	403	445	381	456	407	379							2,471

DOMESTIC VIOLENCE SERVICES

District 9

Program Name AVDA

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		18	8	9	4	7	9							55
Women		13	11	7	8	7	8							54
Men		0	0	0	0	1	0							1
Total		31	19	16	12	15	17							110
Contract Goal	220	14%	9%	7%	5%	7%	8%							50%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		6	8	11	7	9	7							48
Men		0	0	0	0	1	0							1
Total		6	8	11	7	10	7							49

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	2	4	1	2	2							11
Women		143	180	151	132	128	150							884
Men		0	0	0	0	0	0							0
Subtotal		143	182	155	133	130	152							895
Face-to-face														
Children (under 18)		87	11	12	49	26	14							199
Women		142	23	17	20	16	16							234
Men		0	0	0	0	1	0							1
Subtotal		229	34	29	69	43	30							434
All Counseling														
Children (under 18)		87	13	16	50	28	16							210
Women		285	203	168	152	144	166							1118
Men		0	0	0	0	1	0							1
Total		372	216	184	202	173	182							1,329
Contract Goal	2,200	17%	10%	8%	9%	8%	8%							60%

DOMESTIC VIOLENCE SERVICES

District 9

Program Name AVDA

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		17	7	9	4	5	9							51
Women		8	4	4	5	3	7							31
Men		0	0	0	0	0	0							0
Subtotal		25	11	13	9	8	16							82
Outreach TANF														
Children		14	0	2	2	0	0							18
Women		69	7	3	5	4	3							91
Men		1	0	0	0	0	0							1
Subtotal		84	7	5	7	4	3							110
Total TANF														
Children		31	7	11	6	5	9							69
Women		77	11	7	10	7	10							122
Men		1	0	0	0	0	0							1
Total		109	18	18	16	12	19							192
Contract Goal	130	84%	14%	14%	12%	9%	15%							148%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		32	12	5	40	21	57							167
Women		17	16	19	14	28	24							118
Men		0	0	0	0	2	0							2
Total		49	28	24	54	51	81							287
Contract Goal	350	14%	8%	7%	15%	15%	23%							82%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		2	0	3	0	5	1							11
2 - 4 years old		1	4	3	1	2	3							14
5 - 12 years old		2	7	6	8	0	7							30
13 - 17 years old		2	0	0	0	0	3							5
TOTAL		7	11	12	9	7	14							60
Contract Goal	125	6%	9%	10%	7%	6%	11%							48%

DOMESTIC VIOLENCE SERVICES

District 9

Program Name AVDA

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		480	386	411	575	463	511							2,826
Contract Goal	5,600	9%	7%	7%	10%	8%	9%							50%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,421.25	931.68	731.40	1,030.21	840.11	944.00							5,898.65
Contract Goal	8,500	17%	11%	9%	12%	10%	11%							69%
Hotline Calls		238	292	263	270	226	205							1,494
Contract Goal	3,500	7%	8%	8%	8%	6%	6%							43%
Information and Referral		567	3,136	4,450	1,852	3,513	2,988							16,506
Contract Goal	25,000	2%	13%	18%	7%	14%	12%							66%
Telephone Safety Plans		129	174	154	136	131	151							875
Face-Face Safety Plans		27	32	27	31	24	38							179
Total Safety Plans		156	206	181	167	155	189							1,054
Safety Plans ES 72 hrs.		6	8	11	7	10	7							49
Contract Goal	49	12%	16%	22%	14%	20%	14%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		1	22	62	40	58	77							260
Contract Goal	550	0%	4%	11%	7%	11%	14%							47%
Attendance		10	713	1,954	1,488	1,797	2,280							8,242
Contract Goal	15,000	0%	5%	13%	10%	12%	15%							55%
Media														
Units		1	0	1	4	1	1							8
Contract Goal	10	10%	0%	10%	40%	10%	10%							80%
PROFESSIONAL TRAINING														
Units		5	0	0	2	5	4							16
Contract Goal	12	42%	0%	0%	17%	42%	33%							133%
Attendance		135	0	0	11	127	66							339
Contract Goal	200	68%	0%	0%	6%	64%	33%							170%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	15	2	3	3	13	3							39
African American	9	8	6	9	2	0							34
Hispanic	7	4	7	0	0	11							29
Asian American	0	2	0	0	0	0							2
Native American	0	0	0	0	0	0							0
Other	0	3	0	0	0	3							6
TOTAL	31	19	16	12	15	17							110

District 9

Program Name AVDA

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	0	3	0	5	1							13
2 - 4 years old	6	3	3	1	2	3							18
5 - 12 years old	7	5	3	3	0	4							22
13 - 17 years old	1	0	0	0	0	1							2
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	3	4	3	2	1	4							17
30 - 44 years old	7	6	2	6	4	3							28
45 - 59 years old	3	1	2	0	2	1							9
60 - 64 years old	0	0	0	0	1	0							1
65 + years old	0	0	0	12	0	0							12
TOTAL	31	19	16	24	15	17							122

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	127	11	9	14	8	8							177
African American	25	1	1	13	4	2							46
Hispanic	38	3	2	11	9	3							66
Asian American	1	0	1	0	0	0							2
Native American	0	0	0	0	0	0							0
Other	7	0	0	19	7	0							33
TOTAL	198	15	13	57	28	13							324

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	7	1	0	0	0	0							8
5 - 12 years old	46	2	3	33	18	3							105
13 - 17 years old	16	0	0	12	1	2							31
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	26	2	3	3	3	1							38
30 - 44 years old	76	8	3	4	3	5							99
45 - 59 years old	20	2	3	2	3	1							31
60 - 64 years old	3	0	1	2	0	1							7
65 + years old	4	0	0	1	0	0							5
TOTAL	198	15	13	57	28	13							324

DOMESTIC VIOLENCE SERVICES

District 9

Program Name YWCA

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		13	9	21	11	9	12							75
Women		15	14	17	10	9	11							76
Men		0	0	0	0	0	0							0
Total		28	23	38	21	18	23							151
Contract Goal	450	6%	5%	8%	5%	4%	5%							34%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		6	17	13	11	9	8							64
Men		0	0	0	0	0	0							0
Total		6	17	13	11	9	8							64

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		7	48	81	6	36	4							182
Men		0	0	0	0	0	0							0
Subtotal		7	48	81	6	36	4							182
Face-to-face														
Children (under 18)		12	15	37	9	6	15							94
Women		57	29	36	35	21	36							214
Men		0	0	0	0	0	0							0
Subtotal		69	44	73	44	27	51							308
All Counseling														
Children (under 18)		12	15	37	9	6	15							94
Women		64	77	117	41	57	40							396
Men		0	0	0	0	0	0							0
Total		76	92	154	50	63	55							490
Contract Goal	2,400	3%	4%	6%	2%	3%	2%							20%

DOMESTIC VIOLENCE SERVICES

District 9

Program Name YWCA

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		12	9	20	6	8	12						
Women		12	6	10	4	3	8						
Men		0	0	0	0	0	0						
Subtotal		24	15	30	10	11	20						
Outreach TANF													
Children		42	31	15	20	32	12						
Women		29	15	15	19	10	17						
Men		0	0	0	0	0	0						
Subtotal		71	46	30	39	42	29						
Total TANF													
Children		54	40	35	26	40	24						
Women		41	21	25	23	13	25						
Men		0	0	0	0	0	0						
Total		95	61	60	49	53	49						
Contract Goal	150	63%	41%	40%	33%	35%	33%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		8	11	10	12	8	14						
Women		6	18	13	11	10	8						
Men		0	0	0	0	0	0						
Total		14	29	23	23	18	22						
Contract Goal	400	4%	7%	6%	6%	5%	6%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		3	2	3	4	3	4						
2 - 4 years old		3	1	3	3	1	0						
5 - 12 years old		5	11	4	2	4	9						
13 - 17 years old		1	0	0	0	1	2						
TOTAL		12	14	10	9	9	15						
Contract Goal	275	4%	5%	4%	3%	3%	5%						

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

District 9

Program Name YWCA

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		807	622	796	897	956	944							5,022
Contract Goal	8,370	10%	7%	10%	11%	11%	11%							60%
Referral List		0	0	0	0	0	0							0
Counseling Hours		715.75	720.25	610.50	817.50	701.25	723.25							4,288.50
Contract Goal	7,000	10%	10%	9%	12%	10%	10%							61%
Hotline Calls		191	155	232	194	238	149							1,159
Contract Goal	2,100	9%	7%	11%	9%	11%	7%							55%
Information and Referral		362	360	416	453	180	369							2,140
Contract Goal	2,500	14%	14%	17%	18%	7%	15%							86%
Telephone Safety Plans		7	0	4	7	11	6							35
Face-Face Safety Plans		26	34	73	44	28	31							236
Total Safety Plans		33	34	77	51	39	37							271
Safety Plans ES 72 hrs.		6	3	13	11	9	8							50
Contract Goal	64	9%	5%	20%	17%	14%	13%							78%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		0	0	5	7	1	0							13
Contract Goal	110	0%	0%	5%	6%	1%	0%							12%
Attendance		0	0	176	265	25	0							466
Contract Goal	3,000	0%	0%	6%	9%	1%	0%							16%
Media														
Units		0	3	1	1	0	0							5
Contract Goal	5	0%	60%	20%	20%	0%	0%							100%
PROFESSIONAL TRAINING														
Units		1	1	4	3	1	5							15
Contract Goal	20	5%	5%	20%	15%	5%	25%							75%
Attendance		8	53	44	53	16	102							276
Contract Goal	600	1%	9%	7%	9%	3%	17%							46%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		9	6	11	3	7	9							45
African American		10	11	16	6	11	4							58
Hispanic		7	6	10	11	0	9							43
Asian American		0	0	0	1	0	0							1
Native American		0	0	0	0	0	0							0
Other		2	0	1	0	0	1							4
TOTAL		28	23	38	21	18	23							151

District 9

Program Name YWCA

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	5	3	8	4	3	4							27
2 - 4 years old	1	1	7	4	1	0							14
5 - 12 years old	6	3	4	3	4	7							27
13 - 17 years old	1	2	2	0	1	1							7
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	8	4	6	5	3	3							29
30 - 44 years old	7	9	9	4	4	8							41
45 - 59 years old	0	1	2	1	2	0							6
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	28	23	38	21	18	23							151

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	41	14	15	13	10	7							100
African American	13	14	7	8	4	3							49
Hispanic	9	6	2	9	3	3							32
Asian American	0	0	1	0	0	0							1
Native American	1	0	0	0	0	0							1
Other	1	0	0	0	0	0							1
TOTAL	65	34	25	30	17	13							184

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	4	3	3	0	0	0							10
2 - 4 years old	6	2	1	3	0	0							12
5 - 12 years old	17	12	2	0	2	3							36
13 - 17 years old	4	0	0	2	0	2							8
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	17	5	3	8	6	3							42
30 - 44 years old	10	10	7	9	5	5							46
45 - 59 years old	7	2	9	6	4	0							28
60 - 64 years old	0	0	0	1	0	0							1
65 + years old	0	0	0	1	0	0							1
TOTAL	65	34	25	30	17	13							184

DOMESTIC VIOLENCE SERVICES

District 10

Program Name Women In Distress

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		26	31	13	22	7	7							106
Women		25	15	18	16	5	5							84
Men		0	0	0	0	0	0							0
Total		51	46	31	38	12	12							190
Contract Goal	540	9%	9%	6%	7%	2%	2%							35%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		9	16	8	8	4	6							51
Men		0	0	0	0	0	0							0
Total		9	16	8	8	4	6							51

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		216	161	295	338	193	171							1,374
Men		0	0	0	0	0	0							0
Subtotal		216	161	295	338	193	171							1,374
Face-to-face														
Children (under 18)		5	9	5	9	5	8							41
Women		114	79	83	76	80	51							483
Men		0	2	0	0	1	2							5
Subtotal		119	90	88	85	86	61							529
All Counseling														
Children (under 18)		5	9	5	9	5	8							41
Women		330	240	378	414	273	222							1,857
Men		0	2	0	0	1	2							5
Total		335	251	383	423	279	232							1,903
Contract Goal	2,890	12%	9%	13%	15%	10%	8%							66%

DOMESTIC VIOLENCE SERVICES

District 10

Program Name Women In Distress

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		17	8	14	11	5	8							63
Women		10	3	8	5	2	5							33
Men		0	0	0	0	0	0							0
Subtotal		27	11	22	16	7	13							96
Outreach TANF														
Children		106	80	77	90	100	72							525
Women		53	19	61	52	53	32							270
Men		0	0	0	0	0	0							0
Subtotal		159	99	138	142	153	104							795
Total TANF														
Children		123	88	91	101	105	80							588
Women		63	22	69	57	55	37							303
Men		0	0	0	0	0	0							0
Total		186	110	160	158	160	117							891
Contract Goal	87	214%	126%	184%	182%	184%	134%							1024%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		5	9	0	9	5	8							36
Women		114	79	83	76	80	51							483
Men		0	2	0	0	1	28							31
Total		119	90	83	85	86	87							550
Contract Goal	350	34%	26%	24%	24%	25%	25%							157%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		9	3	4	3	2	2							23
2 - 4 years old		9	15	3	6	4	5							42
5 - 12 years old		11	19	10	20	5	5							70
13 - 17 years old		2	3	1	2	1	3							12
TOTAL		31	40	18	31	12	15							147
Contract Goal	335	9%	12%	5%	9%	4%	4%							44%

DOMESTIC VIOLENCE SERVICES

District 10

Program Name Women In Distress

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,733	1,681	1,804	1,967	1,866	2,031							11,082
Contract Goal	10,560	16%	16%	17%	19%	18%	19%							105%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,257.00	1,005.00	1,014.00	1,508.00	1,261.00	1,045.00							7,090.00
Contract Goal	5,000	25%	20%	20%	30%	25%	21%							142%
Hotline Calls		216	161	295	338	193	171							1,374
Contract Goal	4,200	5%	4%	7%	8%	5%	4%							33%
Information and Referral		1,027	920	928	1,073	911	890							5,749
Contract Goal	5,400	19%	17%	17%	20%	17%	16%							106%
Telephone Safety Plans		216	161	295	338	193	171							1,374
Face-Face Safety Plans		114	81	83	76	81	53							488
Total Safety Plans		330	242	378	414	274	224							1,862
Safety Plans ES 72 hrs.		9	16	8	8	4	6							51
Contract Goal	51	18%	31%	16%	16%	8%	12%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		3	5	1	8	9	21							47
Contract Goal	120	3%	4%	1%	7%	8%	18%							39%
Attendance		95	1,075	100	645	663	328							2,906
Contract Goal	18,000	1%	6%	1%	4%	4%	2%							16%
Media														
Units		2	0	2	10	2	20							36
Contract Goal	8	25%	0%	25%	125%	25%	250%							450%
PROFESSIONAL TRAINING														
Units		2	4	6	3	12	8							35
Contract Goal	75	3%	5%	8%	4%	16%	11%							47%
Attendance		45	472	192	29	281	146							1,165
Contract Goal	4,000	1%	12%	5%	1%	7%	4%							29%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
	Caucasian	11	10	12	10	1	0						
African American	28	24	10	15	5	8							90
Hispanic	11	12	9	13	6	4							55
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	0	0	0							0
Other	1	0	0	0	0	0							1
TOTAL	51	46	31	38	12	12							190

District 10

Program Name Women In Distress

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	9	3	4	3	2	2							23
2 - 4 years old	8	13	3	5	3	3							35
5 - 12 years old	8	13	6	14	1	1							43
13 - 17 years old	1	2	0	0	1	1							5
Adult client (< 18)	0	5	0	0	0	0							5
18 - 29 years old	10	7	6	10	3	2							38
30 - 44 years old	10	3	8	6	1	3							31
45 - 59 years old	5	0	4	0	1	0							10
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	51	46	31	38	12	12							190

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	37	27	33	23	33	22							175
African American	25	18	19	17	19	21							119
Hispanic	32	24	17	23	25	6							127
Asian American	0	2	0	1	0	0							3
Native American	0	0	0	0	0	1							1
Other	0	4	1	5	4	6							20
TOTAL	94	75	70	69	81	56							445

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	1	2	0	1	1	2							7
5 - 12 years old	3	6	4	6	4	4							27
13 - 17 years old	1	1	1	2	0	2							7
Adult client (< 18)	1	0	0	0	0	0							1
18 - 29 years old	25	16	13	18	27	13							112
30 - 44 years old	48	41	40	29	42	30							230
45 - 59 years old	14	8	12	12	6	5							57
60 - 64 years old	0	1	0	1	1	0							3
65 + years old	1	0	0	0	0	0							1
TOTAL	94	75	70	69	81	56							445

DOMESTIC VIOLENCE SERVICES

District 11

Program Name Domestic Abuse Shelter, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		13	5	7	5	2	2							34
Women		14	8	9	10	3	4							48
Men		0	0	0	0	0	0							0
Total		27	13	16	15	5	6							82
Contract Goal	160	17%	8%	10%	9%	3%	4%							51%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		8	7	9	6	4	6							40
Men		0	0	0	0	0	0							0
Total		8	7	9	6	4	6							40

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	1	0	0	0	0							1
Women		46	31	51	53	37	32							250
Men		2	3	0	2	4	0							11
Subtotal		48	35	51	55	41	32							262
Face-to-face														
Children (under 18)		14	8	7	5	2	2							38
Women		54	37	36	32	16	14							189
Men		3	3	9	7	5	0							27
Subtotal		71	48	52	44	23	16							254
All Counseling														
Children (under 18)		14	9	7	5	2	2							39
Women		100	68	87	85	53	46							439
Men		5	6	9	9	9	0							38
Total		119	83	103	99	64	48							516
Contract Goal	1,200	10%	7%	9%	8%	5%	4%							43%

DOMESTIC VIOLENCE SERVICES

District 11

Program Name Domestic Abuse Shelter, Inc.

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		13	5	7	5	2	2							34
Women		7	3	5	3	1	1							20
Men		0	0	0	0	0	0							0
Subtotal		20	8	12	8	3	3							54
Outreach TANF														
Children		1	1	0	0	0	0							2
Women		68	77	94	89	35	60							423
Men		0	0	0	0	0	0							0
Subtotal		69	78	94	89	35	60							425
Total TANF														
Children		14	6	7	5	2	2							36
Women		75	80	99	92	36	61							443
Men		0	0	0	0	0	0							0
Total		89	86	106	97	38	63							479
Contract Goal	375	24%	23%	28%	26%	10%	17%							128%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		6	9	4	0	3	0							22
Women		36	68	25	33	9	25							196
Men		0	6	4	2	0	0							12
Total		42	83	33	35	12	25							230
Contract Goal	275	15%	30%	12%	13%	4%	9%							84%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		2	0	0	1	0	0							3
2 - 4 years old		2	1	1	0	0	0							4
5 - 12 years old		3	0	3	0	2	0							8
13 - 17 years old		0	1	0	0	1	0							2
TOTAL		7	2	4	1	3	0							17
Contract Goal	50	14%	4%	8%	2%	6%	0%							34%

DOMESTIC VIOLENCE SERVICES

District 11

Program Name Domestic Abuse Shelter, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		396	425	313	251	283	217							1,885
Contract Goal	3,300	12%	13%	9%	8%	9%	7%							57%
Referral List		0	0	0	0	0	0							0
Counseling Hours		449.00	617.00	440.00	489.00	356.50	318.25							2,669.75
Contract Goal	6,000	7%	10%	7%	8%	6%	5%							44%
Hotline Calls		152	135	202	235	191	163							1,078
Contract Goal	2,500	6%	5%	8%	9%	8%	7%							43%
Information and Referral		935	1,120	977	924	680	559							5,195
Contract Goal	6,000	16%	19%	16%	15%	11%	9%							87%
Telephone Safety Plans		55	40	40	20	37	23							215
Face-Face Safety Plans		67	79	64	38	55	39							342
Total Safety Plans		122	119	104	58	92	62							557
Safety Plans ES 72 hrs.		8	7	9	3	3	4							34
Contract Goal	40	20%	18%	23%	8%	8%	10%							85%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		7	14	3	12	17	11							64
Contract Goal	75	9%	19%	4%	16%	23%	15%							85%
Attendance		89	202	21	36	186	43							577
Contract Goal	1,500	6%	13%	1%	2%	12%	3%							38%
Media														
Units		2	7	6	2	12	9							38
Contract Goal	25	8%	28%	24%	8%	48%	36%							152%
PROFESSIONAL TRAINING														
Units		4	7	8	1	4	0							24
Contract Goal	80	5%	9%	10%	1%	5%	0%							30%
Attendance		25	70	98	20	24	0							237
Contract Goal	1,000	3%	7%	10%	2%	2%	0%							24%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		18	6	11	8	1	5							49
African American		1	1	4	0	1	0							7
Hispanic		8	6	1	7	3	1							26
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	0							0
TOTAL		27	13	16	15	5	6							82

District 11

Program Name Domestic Abuse Shelter, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	1	0	1	1	0	0							3
2 - 4 years old	5	1	3	1	0	1							11
5 - 12 years old	7	2	3	2	2	1							17
13 - 17 years old	0	2	0	1	0	0							3
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	9	2	2	3	0	1							17
30 - 44 years old	5	4	5	6	2	3							25
45 - 59 years old	0	2	2	1	1	0							6
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	27	13	16	15	5	6							82

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	69	51	61	60	54	38							333
African American	5	3	11	3	4	2							28
Hispanic	14	16	13	18	11	2							74
Asian American	2	0	1	2	0	0							5
Native American	0	0	0	0	0	0							0
Other	2	0	1	1	0	0							4
TOTAL	92	70	87	84	69	42							444

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	0	0							0
5 - 12 years old	1	3	0	0	0	0							4
13 - 17 years old	0	1	0	0	0	0							1
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	18	15	18	22	18	5							96
30 - 44 years old	61	37	45	48	30	33							254
45 - 59 years old	11	10	19	13	20	4							77
60 - 64 years old	1	1	1	0	0	0							3
65 + years old	0	3	4	1	1	0							9
TOTAL	92	70	87	84	69	42							444

DOMESTIC VIOLENCE SERVICES

District 11

Program Name SafeSpace

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		32	40	29	33	43	18							195
Women		31	36	33	23	36	18							177
Men		0	0	0	0	0	0							0
Total		63	76	62	56	79	36							372
Contract Goal	950	7%	8%	7%	6%	8%	4%							39%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		17	13	7	10	9	11							67
Men		0	0	0	0	0	0							0
Total		17	13	7	10	9	11							67

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		208	263	223	242	323	222							1481
Men		4	10	5	13	5	10							47
Subtotal		212	273	228	255	328	232							1528
Face-to-face														
Children (under 18)		18	16	5	24	34	8							105
Women		30	38	33	25	39	18							183
Men		0	0	0	0	0	0							0
Subtotal		48	54	38	49	73	26							288
All Counseling														
Children (under 18)		18	16	5	24	34	8							105
Women		238	301	256	267	362	240							1664
Men		4	10	5	13	5	10							47
Total		260	327	266	304	401	258							1,816
Contract Goal	3,650	7%	9%	7%	8%	11%	7%							50%

DOMESTIC VIOLENCE SERVICES

District 11

Program Name SafeSpace

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		29	21	13	25	31	30							149
Women		16	11	13	16	17	14							87
Men		0	0	0	0	0	0							0
Subtotal		45	32	26	41	48	44							236
Outreach TANF														
Children		15	20	22	34	37	36							164
Women		7	10	11	14	15	15							72
Men		0	0	0	0	0	0							0
Subtotal		22	30	33	48	52	51							236
Total TANF														
Children		44	41	35	59	68	66							313
Women		23	21	24	30	32	29							159
Men		0	0	0	0	0	0							0
Total		67	62	59	89	100	95							472
Contract Goal	325	21%	19%	18%	27%	31%	29%							145%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		5	3	8	12	9	0							37
Women		33	56	41	46	45	29							250
Men		0	0	0	0	0	0							0
Total		38	59	49	58	54	29							287
Contract Goal	700	5%	8%	7%	8%	8%	4%							41%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	14	8	8	10	5							51
2 - 4 years old		9	16	8	7	14	6							60
5 - 12 years old		15	13	15	17	20	10							90
13 - 17 years old		2	0	3	1	2	4							12
TOTAL		32	43	34	33	46	25							213
Contract Goal	500	6%	9%	7%	7%	9%	5%							43%

DOMESTIC VIOLENCE SERVICES

District 11

Program Name SafeSpace

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	2,444	2,620	2,811	2,703	2,744	2,806							16,128
Contract Goal	28,570	9%	9%	10%	9%	10%	10%						56%
Referral List	15	11	17	10	17	19							89
Counseling Hours	1,954.00	2,124.00	1,774.00	1,724.00	1,840.00	1,502.00							10,918.00
Contract Goal	15,500	13%	14%	11%	11%	12%	10%						70%
Hotline Calls	280	328	341	481	660	428							2,518
Contract Goal	4,050	7%	8%	8%	12%	16%	11%						62%
Information and Referral	132	99	173	272	388	223							1,287
Contract Goal	6,050	2%	2%	3%	4%	6%	4%						21%
Telephone Safety Plans	209	273	228	255	328	232							1,525
Face-Face Safety Plans	30	36	38	33	36	26							199
Total Safety Plans	239	309	266	288	364	258							1,724
Safety Plans ES 72 hrs.	17	13	7	10	9	11							67
Contract Goal	67	25%	19%	10%	15%	13%	16%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	7	10	9	6	6	4							42
Contract Goal	75	9%	13%	12%	8%	8%	5%						56%
Attendance	342	400	550	413	410	400							2,515
Contract Goal	2,000	17%	20%	28%	21%	21%	20%						126%
Media													
Units	6	5	2	14	14	9							50
Contract Goal	10	60%	50%	20%	140%	140%	90%						500%
PROFESSIONAL TRAINING													
Units	0	1	1	1	1	1							5
Contract Goal	40	0%	3%	3%	3%	3%	3%						13%
Attendance	0	30	100	30	30	23							213
Contract Goal	1,200	0%	3%	8%	3%	3%	2%						18%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	6	2	3	3	4	2							20
African American	29	41	42	35	36	18							201
Hispanic	24	33	17	18	38	16							146
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	0	0	0							0
Other	4	0	0	0	1	0							5
TOTAL	63	76	62	56	79	36							372

District 11

Program Name SafeSpace

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Fiscal Year 2002-2003												YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	6	14	8	8	10	5								51
2 - 4 years old	9	16	8	7	13	5								58
5 - 12 years old	15	10	11	17	18	5								76
13 - 17 years old	2	0	2	1	2	3								10
Adult client (< 18)	1	0	1	0	0	0								2
18 - 29 years old	14	22	13	13	21	10								93
30 - 44 years old	13	13	14	9	14	7								70
45 - 59 years old	3	1	4	1	1	1								11
60 - 64 years old	0	0	0	0	0	0								0
65 + years old	0	0	1	0	0	0								1
TOTAL	63	76	62	56	79	36								372

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Fiscal Year 2002-2003												YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	7	7	4	12	11	10								51
African American	24	29	23	20	35	36								167
Hispanic	36	28	30	31	71	47								243
Asian American	0	0	1	0	0	0								1
Native American	1	0	0	0	0	0								1
Other	14	12	3	7	14	0								50
TOTAL	82	76	61	70	131	93								513

AGE OF CLIENTS SERVED IN OUTREACH	Fiscal Year 2002-2003												YTD TOTAL	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
0 - 23 months old	0	3	0	0	2	3								8
2 - 4 years old	0	2	0	0	6	2								10
5 - 12 years old	4	1	0	0	7	8								20
13 - 17 years old	1	0	0	1	5	9								16
Adult client (< 18)	0	0	0	0	0	6								6
18 - 29 years old	30	27	24	25	45	28								179
30 - 44 years old	38	33	33	35	47	36								222
45 - 59 years old	8	10	4	6	19	1								48
60 - 64 years old	1	0	0	1	0	0								2
65 + years old	0	0	0	2	0	0								2
TOTAL	82	76	61	70	131	93								513

DOMESTIC VIOLENCE SERVICES

District 12

Program Name Domestic Abuse Council, Inc.

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		24	18	18	29	29	24							142
Women		31	25	16	19	27	17							135
Men		0	0	0	0	0	0							0
Total		55	43	34	48	56	41							277
Contract Goal	708	8%	6%	5%	7%	8%	6%							39%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		26	19	14	17	23	15							114
Men		0	0	0	0	0	0							0
Total		26	19	14	17	23	15							114

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		359	342	320	306	268	245							1,840
Men		1	6	2	3	4	3							19
Subtotal		360	348	322	309	272	248							1,859
Face-to-face														
Children (under 18)		13	9	18	24	24	24							112
Women		138	117	128	142	144	81							750
Men		0	0	0	0	0	0							0
Subtotal		151	126	146	166	168	105							862
All Counseling														
Children (under 18)		13	9	18	24	24	24							112
Women		497	459	448	448	412	326							2,590
Men		1	6	2	3	4	3							19
Total		511	474	468	475	440	353							2,721
Contract Goal	6,240	8%	8%	8%	8%	7%	6%							44%

DOMESTIC VIOLENCE SERVICES

District 12

Program Name Domestic Abuse Council, Inc.

Fiscal Year 2002-2003

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Diversion Program													
ES TANF													
Children	3	4	7	29	29	24							96
Women	13	12	11	14	15	12							77
Men	0	0	0	0	0	0							0
Subtotal	16	16	18	43	44	36							173
Outreach TANF*													
Children	0	0	0	0	0	0							0
Women	0	0	0	0	0	0							0
Men	0	0	0	0	0	0							0
Subtotal	0	0	0	0	0	0							0
Total TANF													
Children	3	4	7	29	29	24							96
Women	13	12	11	14	15	12							77
Men	0	0	0	0	0	0							0
Total	16	16	18	43	44	36							173
Contract Goal	172	9%	9%	10%	25%	26%	21%						101%

* This count is not tracked.

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Case Management													
Children (under 18)	13	9	18	24	24	24							112
Women	53	52	21	45	48	35							254
Men	0	0	0	0	0	0							0
Total	66	61	39	69	72	59							366
Contract Goal	840	8%	7%	5%	8%	9%	7%						44%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
0 - 23 months old	3	3	6	7	8	7							34
2 - 4 years old	2	3	3	5	6	7							26
5 - 12 years old	6	3	9	10	8	9							45
13 - 17 years old	2	0	0	2	2	1							7
TOTAL	13	9	18	24	24	24							112
Contract Goal	384	3%	2%	5%	6%	6%	6%						29%

DOMESTIC VIOLENCE SERVICES

District 12

Program Name Domestic Abuse Council, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		644	467	242	639	745	571							3,308
Contract Goal	6,765	10%	7%	4%	9%	11%	8%							49%
Referral List		0	0	0	0	0	0							0
Counseling Hours		1,297.00	1,297.50	927.50	1,176.00	1,402.00	1,027.50							7,127.50
Contract Goal	21,219	6%	6%	4%	6%	7%	5%							34%
Hotline Calls		421	490	377	439	376	349							2,452
Contract Goal	4,815	9%	10%	8%	9%	8%	7%							51%
Information and Referral		7,230	6,826	6,558	7,286	6,497	5,538							39,935
Contract Goal	97,632	7%	7%	7%	7%	7%	6%							41%
Telephone Safety Plans		359	342	320	306	268	248							1,843
Face-Face Safety Plans		53	52	21	45	48	43							262
Total Safety Plans		412	394	341	351	316	291							2,105
Safety Plans ES 72 hrs.		26	19	14	17	23	15							114
Contract Goal	114	23%	17%	12%	15%	20%	13%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		5	6	6	68	57	48							190
Contract Goal	524	1%	1%	1%	13%	11%	9%							36%
Attendance		92	59	240	915	822	628							2,756
Contract Goal	7,198	1%	1%	3%	13%	11%	9%							38%
Media														
Units		1	0	0	0	0	48							49
Contract Goal	5	20%	0%	0%	0%	0%	960%							980%
PROFESSIONAL TRAINING														
Units		7	4	10	6	4	5							36
Contract Goal	74	9%	5%	14%	8%	5%	7%							49%
Attendance		114	34	200	121	52	44							565
Contract Goal	1,364	8%	2%	15%	9%	4%	3%							41%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		37	31	13	27	41	29							178
African American		6	7	8	11	10	11							53
Hispanic		7	3	13	10	2	0							35
Asian American		4	2	0	0	0	0							6
Native American		1	0	0	0	0	1							2
Other		0	0	0	0	3	0							3
TOTAL		55	43	34	48	56	41							277

District 12

Program Name Domestic Abuse Council, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	7	4	6	6	5	5							33
2 - 4 years old	3	6	3	9	9	9							39
5 - 12 years old	12	8	9	12	12	8							61
13 - 17 years old	2	0	0	2	3	2							9
Adult client (< 18)	1	0	0	0	0	0							1
18 - 29 years old	6	8	6	8	10	6							44
30 - 44 years old	16	13	9	9	13	9							69
45 - 59 years old	8	3	0	2	4	2							19
60 - 64 years old	0	1	1	0	0	0							2
65 + years old	0	0	0	0	0	0							0
TOTAL	55	43	34	48	56	41							277

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	88	85	98	104	91	48							514
African American	10	14	7	10	17	11							69
Hispanic	7	6	5	7	4	3							32
Asian American	1	2	1	1	1	2							8
Native American	0	0	0	0	2	0							2
Other	1	0	1	1	2	0							5
TOTAL	107	107	112	123	117	64							630

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	0	0							0
5 - 12 years old	0	0	0	0	0	0							0
13 - 17 years old	0	0	1	0	0	0							1
Adult client (< 18)	0	0	0	1	0	0							1
18 - 29 years old	32	40	38	25	50	23							208
30 - 44 years old	52	52	50	81	45	22							302
45 - 59 years old	17	13	13	12	22	18							95
60 - 64 years old	4	1	4	2	0	0							11
65 + years old	2	1	6	2	0	1							12
TOTAL	107	107	112	123	117	64							630

DOMESTIC VIOLENCE SERVICES

District 12

Program Name Family Life Center

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Emergency Shelter														
Children (under 18)		0	2	7	5	2	5							21
Women		3	2	7	6	4	4							26
Men		0	0	0	0	0	0							0
Total		3	4	14	11	6	9							47
Contract Goal	133	2%	3%	11%	8%	5%	7%							35%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Leaving Shelter after 72+ hrs														
Women		2	0	4	3	4	1							14
Men		0	0	0	0	0	0							0
Total		2	0	4	3	4	1							14

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Counseling														
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		50	9	3	20	0	0							82
Men		2	0	0	0	0	0							2
Subtotal		52	9	3	20	0	0							84
Face-to-face														
Children (under 18)		0	4	4	3	3	0							14
Women		7	10	10	9	9	4							49
Men		1	0	0	2	1	0							4
Subtotal		8	14	14	14	13	4							67
All Counseling														
Children (under 18)		0	4	4	3	3	0							14
Women		57	19	13	29	9	4							131
Men		3	0	0	2	1	0							6
Total		60	23	17	34	13	4							151
Contract Goal	1,733	3%	1%	1%	2%	1%	0%							9%

DOMESTIC VIOLENCE SERVICES

District 12

Program Name Family Life Center

Fiscal Year 2002-2003

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Diversion Program														
ES TANF														
Children		0	1	5	5	2	5							18
Women		2	5	17	5	4	4							37
Men		0	0	0	0	0	0							0
Subtotal		2	6	22	10	6	9							55
Outreach TANF														
Children		0	0	0	3	0	0							3
Women		3	5	10	8	9	4							39
Men		0	0	0	2	1	0							3
Subtotal		3	5	10	13	10	4							45
Total TANF														
Children		0	1	5	8	2	5							21
Women		5	10	27	13	13	8							76
Men		0	0	0	2	1	0							3
Total		5	11	32	23	16	13							100
Contract Goal	375	1%	3%	9%	6%	4%	3%							27%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Case Management														
Children (under 18)		0	2	6	5	5	0							18
Women		3	17	6	36	15	18							95
Men		0	0	0	2	1	0							3
Total		3	19	12	43	21	18							116
Contract Goal	400	1%	5%	3%	11%	5%	5%							29%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		0	0	1	2	0	0							3
2 - 4 years old		0	0	3	4	2	0							9
5 - 12 years old		0	1	4	2	3	4							14
13 - 17 years old		0	5	3	8	0	1							17
TOTAL		0	6	11	16	5	5							43
Contract Goal	133	0%	5%	8%	12%	4%	4%							32%

DOMESTIC VIOLENCE SERVICES

District 12

Program Name Family Life Center

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		91	47	138	255	129	216							876
Contract Goal	1,333	7%	4%	10%	19%	10%	16%							66%
Referral List		0	0	0	0	0	0							0
Counseling Hours		130.75	137.50	219.75	392.25	224.25	335.50							1,440.00
Contract Goal	1,733	8%	8%	13%	23%	13%	19%							83%
Hotline Calls		148	112	128	184	89	204							865
Contract Goal	2,667	6%	4%	5%	7%	3%	8%							32%
Information and Referral		190	30	246	196	181	101							944
Contract Goal	2,667	7%	1%	9%	7%	7%	4%							35%
Telephone Safety Plans		8	1	31	61	15	11							127
Face-Face Safety Plans		128	47	30	124	108	221							658
Total Safety Plans		136	48	61	185	123	232							785
Safety Plans ES 72 hrs.		2	0	4	3	4	1							14
Contract Goal	14	14%	0%	29%	21%	29%	7%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		4	4	5	5	4	0							22
Contract Goal	28	14%	14%	18%	18%	14%	0%							79%
Attendance		35	97	383	181	221	0							917
Contract Goal	1,500	2%	6%	26%	12%	15%	0%							61%
Media														
Units		4	3	3	0	0	0							10
Contract Goal	4	100%	75%	75%	0%	0%	0%							250%
PROFESSIONAL TRAINING														
Units		0	0	1	0	2	1							4
Contract Goal	6	0%	0%	17%	0%	33%	17%							67%
Attendance		0	0	3	0	21	1							25
Contract Goal	225	0%	0%	1%	0%	9%	0%							11%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		2	2	7	3	0	3							17
African American		0	0	3	1	1	1							6
Hispanic		1	2	4	0	3	0							10
Asian American		0	0	0	3	0	3							6
Native American		0	0	0	0	0	0							0
Other		0	0	0	4	2	2							8
TOTAL		3	4	14	11	6	9							47

District 12

Program Name Family Life Center

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	1	0	0	0							1
2 - 4 years old	0	0	3	1	1	0							5
5 - 12 years old	0	0	3	3	1	4							11
13 - 17 years old	0	2	0	1	0	1							4
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	0	0	3	3	2	1							9
30 - 44 years old	2	1	2	2	2	2							11
45 - 59 years old	1	1	2	1	0	1							6
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	3	4	14	11	6	9							47

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	1	8	10	8	8	3							38
African American	2	0	0	4	3	0							9
Hispanic	2	1	3	0	2	0							8
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	0	0	0							0
Other	0	2	1	2	0	1							6
TOTAL	5	11	14	14	13	4							61

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	1	1	0							2
5 - 12 years old	0	1	1	1	2	0							5
13 - 17 years old	0	3	3	1	0	0							7
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	1	0	3	1	5	0							10
30 - 44 years old	1	5	3	6	3	3							21
45 - 59 years old	1	1	4	4	0	1							11
60 - 64 years old	1	1	0	0	0	0							2
65 + years old	1	0	0	0	2	0							3
TOTAL	5	11	14	14	13	4							61

DOMESTIC VIOLENCE SERVICES

District 13

Program Name CASA

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL		
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03	
Children (under 18)		2	3	0	6	13	6								30
Women		3	3	8	9	12	15								50
Men		0	0	0	0	0	0								0
Total		5	6	8	15	25	21								80
Contract Goal	150	3%	4%	5%	10%	17%	14%								53%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL		
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03	
Women		1	4	8	12	8	9								42
Men		0	0	0	0	0	0								0
Total		1	4	8	12	8	9								42

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL		
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03	
Telephone															
Children (under 18)		1	1	3	0	0	0								5
Women		81	113	137	109	101	74								615
Men		2	2	3	2	0	2								11
Subtotal		84	116	143	111	101	76								631
Face-to-face															
Children (under 18)		20	0	2	11	8	3								44
Women		149	155	154	169	73	85								785
Men		0	1	2	1	0	1								5
Subtotal		169	156	158	181	81	89								834
All Counseling															
Children (under 18)		21	1	5	11	8	3								49
Women		230	268	291	278	174	159								1,400
Men		2	3	5	3	0	3								16
Total		253	272	301	292	182	165								1,465
Contract Goal	1,500	17%	18%	20%	19%	12%	11%								98%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name CASA

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		0	0	0	0	0	0						0
Women		0	0	6	9	12	9						36
Men		0	0	0	0	0	0						0
Subtotal		0	0	6	9	12	9						36
Outreach TANF													
Children		0	0	0	0	0	0						0
Women		27	30	73	35	46	29						240
Men		0	0	4	6	1	0						11
Subtotal		27	30	77	41	47	29						251
Total TANF													
Children		0	0	0	0	0	0						0
Women		27	30	79	44	58	38						276
Men		0	0	4	6	1	0						11
Total		27	30	83	50	59	38						287
Contract Goal	2,145	1%	1%	4%	2%	3%	2%						13%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		0	0	0	0	0	0						0
Women		0	6	8	16	1	23						54
Men		0	0	0	0	0	0						0
Total		0	6	8	16	1	23						54
Contract Goal	600	0%	1%	1%	3%	0%	4%						9%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		1	0	0	0	2	0						3
2 - 4 years old		5	2	0	0	8	1						16
5 - 12 years old		19	0	0	7	6	1						33
13 - 17 years old		6	1	0	5	1	1						14
TOTAL		31	3	0	12	17	3						66
Contract Goal	175	18%	2%	0%	7%	10%	2%						38%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name CASA

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		237	264	146	181	277	248							1,353
Contract Goal	2,000	12%	13%	7%	9%	14%	12%							68%
Referral List		0	0	0	2	2	0							4
Counseling Hours		405.00	523.00	538.00	483.00	308.00	403.00							2,660.00
Contract Goal	4,000	10%	13%	13%	12%	8%	10%							67%
Hotline Calls		53	59	81	52	39	51							335
Contract Goal	750	7%	8%	11%	7%	5%	7%							45%
Information and Referral		995	1,474	1,829	1,751	1,450	1,912							9,411
Contract Goal	1,000	100%	147%	183%	175%	145%	191%							941%
Telephone Safety Plans		33	36	58	38	30	19							214
Face-Face Safety Plans		159	155	81	116	135	59							705
Total Safety Plans		192	191	139	154	165	78							919
Safety Plans ES 72 hrs.		1	4	8	12	8	9							42
Contract Goal	42	2%	10%	19%	29%	19%	21%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		10	8	10	24	9	7							68
Contract Goal	150	7%	5%	7%	16%	6%	5%							45%
Attendance		66	55	138	248	313	50							870
Contract Goal	1,000	7%	6%	14%	25%	31%	5%							87%
Media														
Units		1	1	2	2	4	3							13
Contract Goal	6	17%	17%	33%	33%	67%	50%							217%
PROFESSIONAL TRAINING														
Units		0	1	0	0	1	0							2
Contract Goal	7	0%	14%	0%	0%	14%	0%							29%
Attendance		0	50	0	0	21	0							71
Contract Goal	150	0%	33%	0%	0%	14%	0%							47%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		5	5	7	15	21	21							74
African American		0	0	0	0	4	0							4
Hispanic		0	1	1	0	0	0							2
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	0							0
TOTAL		5	6	8	15	25	21							80

District 13

Program Name CASA

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	1	1	0	0	4	3							9
2 - 4 years old	1	0	0	4	5	0							10
5 - 12 years old	0	2	0	0	4	3							9
13 - 17 years old	0	0	0	2	0	0							2
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	1	1	2	3	3	3							13
30 - 44 years old	1	2	3	5	6	8							25
45 - 59 years old	1	0	3	1	3	2							10
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	2							2
TOTAL	5	6	8	15	25	21							80

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	75	81	97	105	119	89							566
African American	0	1	3	9	8	2							23
Hispanic	6	2	8	1	0	2							19
Asian American	0	0	0	0	0	0							0
Native American	7	7	1	0	0	1							16
Other	0	1	0	0	0	0							1
TOTAL	88	92	109	115	127	94							625

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	2	4	2	7	1							18
2 - 4 years old	6	1	0	1	13	1							22
5 - 12 years old	19	6	4	9	11	2							51
13 - 17 years old	6	3	1	6	2	1							19
Adult client (< 18)	0	0	1	0	0	0							1
18 - 29 years old	13	21	27	28	29	20							138
30 - 44 years old	32	50	46	61	46	40							275
45 - 59 years old	7	9	22	7	18	18							81
60 - 64 years old	2	0	3	1	0	3							9
65 + years old	1	0	1	0	1	8							11
TOTAL	88	92	109	115	127	94							625

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Creative Services, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Children (under 18)		16	11	12	14	18	11								82
Women		19	14	14	19	16	16								98
Men		0	0	0	0	0	0								0
Total		35	25	26	33	34	27								180
Contract Goal	375	9%	7%	7%	9%	9%	7%								48%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Women		9	11	11	12	9	10								62
Men		0	0	0	0	0	0								0
Total		9	11	11	12	9	10								62

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Telephone															
Children (under 18)		1	1	14	2	1	5								24
Women		152	317	622	508	385	202								2,186
Men		17	8	14	14	6	10								69
Subtotal		170	326	650	524	392	217								2,279
Face-to-face															
Children (under 18)		5	7	5	0	0	2								19
Women		44	47	60	32	33	54								270
Men		6	5	8	4	6	5								34
Subtotal		55	59	73	36	39	61								323
All Counseling															
Children (under 18)		6	8	19	2	1	7								43
Women		196	364	682	540	418	256								2,456
Men		23	13	22	18	12	15								103
Total		225	385	723	560	431	278								2,602
Contract Goal	3,900	6%	10%	19%	14%	11%	7%								67%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Creative Services, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		7	11	15	14	25	11						
Women		9	7	6	7	8	9						
Men		0	0	0	0	0	0						
Subtotal		16	18	21	21	33	20						
Outreach TANF													
Children		0	36	186	87	138	60						
Women		13	16	99	103	47	33						
Men		0	0	0	0	0	0						
Subtotal		13	52	285	190	185	93						
Total TANF													
Children		7	47	201	101	163	71						
Women		22	23	105	110	55	42						
Men		0	0	0	0	0	0						
Total		29	70	306	211	218	113						
Contract Goal	507	6%	14%	60%	42%	43%	22%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		30	3	19	0	8	7						
Women		50	25	682	34	7	43						
Men		23	0	22	0	0	0						
Total		103	28	723	34	15	50						
Contract Goal	600	17%	5%	121%	6%	3%	8%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		0	3	0	0	0	0						
2 - 4 years old		5	2	2	0	2	2						
5 - 12 years old		2	14	10	6	10	0						
13 - 17 years old		0	4	0	4	2	0						
TOTAL		7	23	12	10	14	2						
Contract Goal	175	4%	13%	7%	6%	8%	1%						

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Creative Services, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		955	1,139	1,202	1,133	962	1,174							6,565
Contract Goal	8,250	12%	14%	15%	14%	12%	14%							80%
Referral List		0	0	0	12	0	0							12
Counseling Hours		2,126.00	2,535.75	3,017.00	1,752.25	1,965.00	1,843.00							13,239.00
Contract Goal	35,000	6%	7%	9%	5%	6%	5%							38%
Hotline Calls		330	326	650	524	392	230							2,452
Contract Goal	4,000	8%	8%	16%	13%	10%	6%							61%
Information and Referral		5,057	5,333	5,988	4,039	5,454	3,430							29,301
Contract Goal	35,000	14%	15%	17%	12%	16%	10%							84%
Telephone Safety Plans		223	120	351	170	131	136							1,131
Face-Face Safety Plans		33	37	41	271	317	13							712
Total Safety Plans		256	157	392	441	448	149							1,843
Safety Plans ES 72 hrs.		9	11	11	12	9	10							62
Contract Goal	62	15%	18%	18%	19%	15%	16%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		5	0	5	17	15	8							50
Contract Goal	100	5%	0%	5%	17%	15%	8%							50%
Attendance		112	0	145	164	391	185							997
Contract Goal	1,500	7%	0%	10%	11%	26%	12%							66%
Media														
Units		0	0	0	0	0	0							0
Contract Goal	6	0%	0%	0%	0%	0%	0%							0%
PROFESSIONAL TRAINING														
Units		0	0	3	10	2	1							16
Contract Goal	12	0%	0%	25%	83%	17%	8%							133%
Attendance		0	0	83	58	16	47							204
Contract Goal	150	0%	0%	55%	39%	11%	31%							136%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER														YTD TOTAL
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Caucasian	20	11	22	24	19	16								112
African American	3	8	4	7	12	10								44
Hispanic	12	6	0	1	3	1								23
Asian American	0	0	0	1	0	0								1
Native American	0	0	0	0	0	0								0
Other	0	0	0	0	0	0								0
TOTAL	35	25	26	33	34	27								180

District 13

Program Name Creative Services, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	3	3	1	1	1	1							10
2 - 4 years old	1	1	1	5	4	6							18
5 - 12 years old	10	6	9	7	9	4							45
13 - 17 years old	2	1	1	1	4	0							9
Adult client (< 18)	1	0	0	0	0	0							1
18 - 29 years old	7	13	4	6	6	11							47
30 - 44 years old	10	1	8	10	7	3							39
45 - 59 years old	1	0	2	3	3	2							11
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	35	25	26	33	34	27							180

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	327	290	633	427	474	361							2,512
African American	38	41	80	158	48	46							411
Hispanic	18	15	17	20	24	21							115
Asian American	1	6	3	4	0	3							17
Native American	0	0	0	2	0	0							2
Other	0	0	2	1	0	0							3
TOTAL	384	352	735	612	546	431							3,060

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	2	3	0	0	1							6
2 - 4 years old	2	2	4	0	0	2							10
5 - 12 years old	4	4	8	1	0	3							20
13 - 17 years old	4	2	12	1	1	1							21
Adult client (< 18)	0	0	0	0	0	1							1
18 - 29 years old	122	99	241	152	141	146							901
30 - 44 years old	184	184	260	250	344	195							1,417
45 - 59 years old	56	48	124	133	48	53							462
60 - 64 years old	8	10	75	2	12	22							129
65 + years old	4	1	8	73	0	7							93
TOTAL	384	352	735	612	546	431							3,060

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Haven of Lake & Sumter Counties, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		25	38	9	28	17	15							132
Women		29	18	14	17	14	10							102
Men		0	0	0	0	0	0							0
Total		54	56	23	45	31	25							234
Contract Goal	350	15%	16%	7%	13%	9%	7%							67%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		29	15	6	11	14	1							76
Men		0	0	0	0	0	0							0
Total		29	15	6	11	14	1							76

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		57	93	79	130	125	96							580
Men		0	0	0	0	0	0							0
Subtotal		57	93	79	130	125	96							580
Face-to-face														
Children (under 18)		25	45	9	28	34	16							157
Women		29	44	46	30	20	20							189
Men		1	0	0	1	0	0							2
Subtotal		55	89	55	59	54	36							348
All Counseling														
Children (under 18)		25	45	9	28	34	16							157
Women		86	137	125	160	145	116							769
Men		1	0	0	1	0	0							2
Total		112	182	134	189	179	132							928
Contract Goal	850	13%	21%	16%	22%	21%	16%							109%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Haven of Lake & Sumter Counties, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		0	38	0	0	17	15							70
Women		29	17	14	17	11	9							97
Men		0	0	0	0	0	0							0
Subtotal		29	55	14	17	28	24							167
Outreach TANF														
Children		0	0	0	0	6	1							7
Women		14	11	15	19	25	8							92
Men		0	0	0	0	0	0							0
Subtotal		14	11	15	19	31	9							99
Total TANF														
Children		0	38	0	0	23	16							77
Women		43	28	29	36	36	17							189
Men		0	0	0	0	0	0							0
Total		43	66	29	36	59	33							266
Contract Goal	560	8%	12%	5%	6%	11%	6%							48%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		25	38	9	28	17	15							132
Women		29	18	14	17	14	10							102
Men		1	0	0	0	0	0							1
Total		55	56	23	45	31	25							235
Contract Goal	300	18%	19%	8%	15%	10%	8%							78%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	5	0	6	4	4							25
2 - 4 years old		5	8	6	8	4	3							34
5 - 12 years old		8	22	3	12	9	6							60
13 - 17 years old		6	3	0	2	0	2							13
TOTAL		25	38	9	28	17	15							132
Contract Goal	160	16%	24%	6%	18%	11%	9%							83%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Haven of Lake & Sumter Counties, Inc.

Fiscal Year 2002-2003

SERVICE	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter	613	765	651	687	670	578							3,964
Contract Goal	6,000	10%	13%	11%	11%	11%	10%						66%
Referral List	3	10	2	358	2	2							377
Counseling Hours	440.00	239.00	175.00	508.00	589.00	518.00							2,469.00
Contract Goal	5,500	8%	4%	3%	9%	11%	9%						45%
Hotline Calls	367	394	401	327	587	530							2,606
Contract Goal	6,000	6%	7%	7%	5%	10%	9%						43%
Information and Referral	450	902	981	441	991	1018							4,783
Contract Goal	6,500	7%	14%	15%	7%	15%	16%						74%
Telephone Safety Plans	40	30	12	73	25	12							192
Face-Face Safety Plans	95	56	37	76	51	36							351
Total Safety Plans	135	86	49	149	76	48							543
Safety Plans ES 72 hrs.	29	15	6	11	14	1							76
Contract Goal	76	38%	20%	8%	14%	18%	1%						100%

COMMUNITY EDUCATION	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face													
Units	4	1	2	7	1	5							20
Contract Goal	28	14%	4%	7%	25%	4%	18%						71%
Attendance	167	13	230	128	19	387							944
Contract Goal	375	45%	3%	61%	34%	5%	103%						252%
Media													
Units	0	0	0	0	1	1							2
Contract Goal	6	0%	0%	0%	0%	17%	17%						33%
PROFESSIONAL TRAINING													
Units	3	2	0	5	3	1							14
Contract Goal	17	18%	12%	0%	29%	18%	6%						82%
Attendance	82	35	0	83	21	15							236
Contract Goal	400	21%	9%	0%	21%	5%	4%						59%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	31	28	11	23	18	8							119
African American	4	15	2	22	5	7							55
Hispanic	18	11	8	0	8	10							55
Asian American	0	0	0	0	0	0							0
Native American	1	0	0	0	0	0							1
Other	0	2	2	0	0	0							4
TOTAL	54	56	23	45	31	25							234

District 13

Program Name Haven of Lake & Sumter Counties, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	6	5	0	6	4	4							25
2 - 4 years old	5	8	6	8	4	3							34
5 - 12 years old	8	22	3	12	9	6							60
13 - 17 years old	6	3	0	2	0	2							13
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	13	8	7	10	1	4							43
30 - 44 years old	10	9	5	5	5	3							37
45 - 59 years old	4	0	2	2	5	3							16
60 - 64 years old	1	0	0	0	3	0							4
65 + years old	1	1	0	0	0	0							2
TOTAL	54	56	23	45	31	25							234

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	53	25	12	77	20	9							196
African American	6	7	2	5	1	2							23
Hispanic	10	1	0	7	5	0							23
Asian American	0	0	0	0	0	0							0
Native American	0	0	0	1	0	0							1
Other	0	0	0	0	0	0							0
TOTAL	69	33	14	90	26	11							243

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	1	0	0	0	3	0							4
5 - 12 years old	8	9	1	12	1	1							32
13 - 17 years old	2	0	0	2	2	0							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	22	6	6	24	11	2							71
30 - 44 years old	29	11	4	42	5	8							99
45 - 59 years old	5	3	3	8	3	0							22
60 - 64 years old	1	1	0	2	1	0							5
65 + years old	1	3	0	0	0	0							4
TOTAL	69	33	14	90	26	11							243

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Salvare, Inc. (dba Dawn Center)

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Children (under 18)		11	9	17	6	16	8							67
Women		15	8	7	12	9	8							59
Men		0	0	0	0	0	0							0
Total		26	17	24	18	25	16							126
Contract Goal	150	17%	11%	16%	12%	17%	11%							84%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Women		6	16	11	10	7	7							57
Men		0	0	0	0	0	0							0
Total		6	16	11	10	7	7							57

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
Telephone														
Children (under 18)		0	0	0	0	0	0							0
Women		62	3	31	35	73	60							264
Men		0	0	2	0	8	5							15
Subtotal		62	3	33	35	81	65							279
Face-to-face														
Children (under 18)		20	9	23	14	7	12							85
Women		31	13	28	58	13	31							174
Men		2	1	0	0	3	0							6
Subtotal		53	23	51	72	23	43							265
All Counseling														
Children (under 18)		20	9	23	14	7	12							85
Women		93	16	59	93	86	91							438
Men		2	1	2	0	11	5							21
Total		115	26	84	107	104	108							544
Contract Goal	700	16%	4%	12%	15%	15%	15%							78%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Salvare, Inc. (dba Dawn Center)

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		0	15	17	0	8	8							48
Women		11	11	7	9	9	5							52
Men		0	0	0	4	0	0							4
Subtotal		11	26	24	13	17	13							104
Outreach TANF														
Children		0	13	23	0	8	4							48
Women		11	7	15	11	15	12							71
Men		0	0	0	6	0	1							7
Subtotal		11	20	38	17	23	17							126
Total TANF														
Children		0	28	40	0	16	12							96
Women		22	18	22	20	24	17							123
Men		0	0	0	10	0	1							11
Total		22	46	62	30	40	30							230
Contract Goal	1,704	1%	3%	4%	2%	2%	2%							13%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		0	11	4	17	1	12							45
Women		36	13	3	12	7	9							80
Men		1	0	0	0	0	0							1
Total		37	24	7	29	8	21							126
Contract Goal	300	12%	8%	2%	10%	3%	7%							42%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		2	2	4	2	0	2							12
2 - 4 years old		7	3	7	2	0	4							23
5 - 12 years old		14	9	24	6	5	3							61
13 - 17 years old		2	4	5	4	4	3							22
TOTAL		25	18	40	14	9	12							118
Contract Goal	150	17%	12%	27%	9%	6%	8%							79%

DOMESTIC VIOLENCE SERVICES

District 13

Program Name Salvare, Inc. (dba Dawn Center)

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		350	359	483	427	692	423							2,734
Contract Goal	2,000	18%	18%	24%	21%	35%	21%							137%
Referral List		0	0	0	0	0	0							0
Counseling Hours		175.75	304.00	234.50	305.35	94.73	228.50							1,342.83
Contract Goal	4,000	4%	8%	6%	8%	2%	6%							34%
Hotline Calls		132	39	95	58	60	77							461
Contract Goal	1,300	10%	3%	7%	4%	5%	6%							35%
Information and Referral		631	566	623	29	571	712							3,132
Contract Goal	5,000	13%	11%	12%	1%	11%	14%							63%
Telephone Safety Plans		7	3	6	6	13	16							51
Face-Face Safety Plans		42	33	37	18	28	42							200
Total Safety Plans		49	36	43	24	41	58							251
Safety Plans ES 72 hrs.		6	16	11	10	7	7							57
Contract Goal	57	11%	28%	19%	18%	12%	12%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		0	0	2	4	3	5							14
Contract Goal	40	0%	0%	5%	10%	8%	13%							35%
Attendance		0	0	12	1530	100	78							1,720
Contract Goal	2,000	0%	0%	1%	77%	5%	4%							86%
Media														
Units		0	0	3	7	0	0							10
Contract Goal	3	0%	0%	100%	233%	0%	0%							333%
PROFESSIONAL TRAINING														
Units		0	1	2	1	7	0							11
Contract Goal	20	0%	5%	10%	5%	35%	0%							55%
Attendance		0	6	60	20	177	0							263
Contract Goal	250	0%	2%	24%	8%	71%	0%							105%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		21	12	20	10	20	14							97
African American		0	3	0	2	5	1							11
Hispanic		5	2	4	6	0	1							18
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	0							0
TOTAL		26	17	24	18	25	16							126

District 13

Program Name Salvare, Inc. (dba Dawn Center)

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	2	2	3	2	2	2							13
2 - 4 years old	3	1	4	0	7	3							18
5 - 12 years old	4	4	9	1	5	1							24
13 - 17 years old	2	2	1	3	2	2							12
Adult client (< 18)	0	0	0	0	5	0							5
18 - 29 years old	8	4	5	6	2	4							29
30 - 44 years old	2	4	2	4	2	3							17
45 - 59 years old	5	0	0	2	0	1							8
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	26	17	24	18	25	16							126

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	54	24	43	30	30	27							208
African American	0	0	3	0	0	0							3
Hispanic	6	2	4	0	2	1							15
Asian American	3	0	1	0	0	0							4
Native American	0	0	0	1	1	0							2
Other	0	0	0	0	0	0							0
TOTAL	63	26	51	31	33	28							232

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	1	0	0	0							1
2 - 4 years old	5	2	3	2	0	1							13
5 - 12 years old	18	5	15	5	5	2							50
13 - 17 years old	0	2	4	1	5	1							13
Adult client (< 18)	0	0	0	0	5	0							5
18 - 29 years old	10	6	11	8	10	6							51
30 - 44 years old	20	9	11	9	4	11							64
45 - 59 years old	7	2	5	5	3	7							29
60 - 64 years old	2	0	0	1	1	0							4
65 + years old	1	0	1	0	0	0							2
TOTAL	63	26	51	31	33	28							232

DOMESTIC VIOLENCE SERVICES

District 14

Program Name Peace River Center Domestic Violence Program

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Children (under 18)		26	23	28	9	22	13								121
Women		24	20	24	12	18	15								113
Men		0	0	0	0	1	0								1
Total		50	43	52	21	41	28								235
Contract Goal	490	10%	9%	11%	4%	8%	6%								48%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Women		23	18	9	21	12	9								92
Men		0	0	0	0	0	1								1
Total		23	18	9	21	12	10								93

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Telephone															
Children (under 18)		0	0	0	0	0	0								0
Women		59	67	67	52	38	37								320
Men		0	0	1	3	1	2								7
Subtotal		59	67	68	55	39	39								327
Face-to-face															
Children (under 18)		16	13	20	6	10	1								66
Women		84	59	41	43	26	35								288
Men		1	7	0	0	2	3								13
Subtotal		101	79	61	49	38	39								367
All Counseling															
Children (under 18)		16	13	20	6	10	1								66
Women		143	126	108	95	64	72								608
Men		1	7	1	3	3	5								20
Total		160	146	129	104	77	78								694
Contract Goal	1,255	13%	12%	10%	8%	6%	6%								55%

DOMESTIC VIOLENCE SERVICES

District 14

Program Name Peace River Center Domestic Violence Program

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		24	22	27	9	21	13							116
Women		12	11	15	9	12	8							67
Men		0	0	0	0	0	0							0
Subtotal		36	33	42	18	33	21							183
Outreach TANF														
Children		0	0	5	0	0	0							5
Women		35	28	16	19	5	13							116
Men		1	3	2	0	1	1							8
Subtotal		36	31	23	19	6	14							129
Total TANF														
Children		24	22	32	9	21	13							121
Women		47	39	31	28	17	21							183
Men		1	3	2	0	1	1							8
Total		72	64	65	37	39	35							312
Contract Goal	475	15%	13%	14%	8%	8%	7%							66%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		5	11	6	11	5	2							40
Women		25	21	11	23	14	9							103
Men		0	0	0	0	0	1							1
Total		30	32	17	34	19	12							144
Contract Goal	275	11%	12%	6%	12%	7%	4%							52%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		6	6	6	6	8	4							36
2 - 4 years old		6	5	11	1	3	2							28
5 - 12 years old		11	6	6	1	7	1							32
13 - 17 years old		0	1	2	1	0	1							5
TOTAL		23	18	25	9	18	8							101
Contract Goal	243	9%	7%	10%	4%	7%	3%							42%

DOMESTIC VIOLENCE SERVICES

District 14

Program Name Peace River Center Domestic Violence Program

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		827	941	1,041	1,028	566	680							5,083
Contract Goal	7,313	11%	13%	14%	14%	8%	9%							70%
Referral List		0	0	0	0	0	0							0
Counseling Hours		484.22	449.66	431.76	422.87	338.11	312.10							2,438.72
Contract Goal	6,270	8%	7%	7%	7%	5%	5%							39%
Hotline Calls		95	90	94	58	65	54							456
Contract Goal	1,280	7%	7%	7%	5%	5%	4%							36%
Information and Referral		1,663	1,656	1,507	1,596	1,132	898							8,452
Contract Goal	10,000	17%	17%	15%	16%	11%	9%							85%
Telephone Safety Plans		28	46	35	28	26	26							189
Face-Face Safety Plans		77	75	70	45	32	42							341
Total Safety Plans		105	121	105	73	58	68							530
Safety Plans ES 72 hrs.		23	18	9	21	12	10							93
Contract Goal	93	25%	19%	10%	23%	13%	11%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		12	7	15	12	20	7							73
Contract Goal	167	7%	4%	9%	7%	12%	4%							44%
Attendance		296	194	229	224	339	98							1,380
Contract Goal	1,200	25%	16%	19%	19%	28%	8%							115%
Media														
Units		0	0	0	0	0	168							168
Contract Goal	15	0%	0%	0%	0%	0%	1120%							1120%
PROFESSIONAL TRAINING														
Units		3	3	7	4	2	0							19
Contract Goal	45	7%	7%	16%	9%	4%	0%							42%
Attendance		35	93	147	152	19	0							446
Contract Goal	760	5%	12%	19%	20%	3%	0%							59%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		30	23	34	11	26	5							129
African American		14	15	9	7	6	10							61
Hispanic		6	3	6	3	9	13							40
Asian American		0	0	0	0	0	0							0
Native American		0	0	1	0	0	0							1
Other		0	2	2	0	0	0							4
TOTAL		50	43	52	21	41	28							235

District 14

Program Name Peace River Center Domestic Violence Program

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	5	6	7	6	10	2							36
2 - 4 years old	7	6	13	1	4	4							35
5 - 12 years old	14	9	6	1	8	6							44
13 - 17 years old	0	2	2	1	0	1							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	9	9	15	7	10	9							59
30 - 44 years old	14	11	7	4	5	4							45
45 - 59 years old	1	0	2	0	4	2							9
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	1	0	0							1
TOTAL	50	43	52	21	41	28							235

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	17	16	17	12	3	12							77
African American	14	12	6	5	0	1							38
Hispanic	4	0	0	2	2	1							9
Asian American	0	0	0	0	0	0							0
Native American	1	3	0	0	0	0							4
Other	0	0	0	0	0	0							0
TOTAL	36	31	23	19	5	14							128

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	0	0	0	0	0	0							0
5 - 12 years old	0	0	3	0	0	0							3
13 - 17 years old	0	0	2	0	0	0							2
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	15	12	6	11	4	9							57
30 - 44 years old	20	17	10	7	1	5							60
45 - 59 years old	1	2	2	1	0	0							6
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	36	31	23	19	5	14							128

DOMESTIC VIOLENCE SERVICES

District 15

Program Name Martha's House, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Children (under 18)		5	2	6	6	0	1								20
Women		4	3	8	4	4	2								25
Men		0	0	0	0	0	0								0
Total		9	5	14	10	4	3								45
Contract Goal	160	6%	3%	9%	6%	3%	2%								28%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Women		3	2	6	3	2	1								17
Men		0	0	0	0	0	0								0
Total		3	2	6	3	2	1								17

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03		
Telephone															
Children (under 18)		0	0	0	0	0	0								0
Women		29	53	59	39	49	40								269
Men		0	0	0	0	0	1								1
Subtotal		29	53	59	39	49	41								270
Face-to-face															
Children (under 18)		24	11	7	21	8	9								80
Women		39	37	55	34	25	19								209
Men		5	1	3	1	0	2								12
Subtotal		68	49	65	56	33	30								301
All Counseling															
Children (under 18)		24	11	7	21	8	9								80
Women		68	90	114	73	74	59								478
Men		5	1	3	1	0	3								13
Total		97	102	124	95	82	71								571
Contract Goal	385	25%	26%	32%	25%	21%	18%								148%

DOMESTIC VIOLENCE SERVICES

District 15

Program Name Martha's House, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
ES TANF													
Children		0	2	6	6	0	1						
Women		4	3	8	4	4	2						
Men		0	0	0	0	0	0						
Subtotal		4	5	14	10	4	3						
Outreach TANF													
Children		0	10	6	15	27	0						
Women		44	31	75	51	6	12						
Men		2	1	2	1	0	0						
Subtotal		46	42	83	67	33	12						
Total TANF													
Children		0	12	12	21	27	1						
Women		48	34	83	55	10	14						
Men		2	1	2	1	0	0						
Total		50	47	97	77	37	15						
Contract Goal	4,500	1%	1%	2%	2%	1%	0%						

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Children (under 18)		3	3	9	2	2	1						
Women		6	3	11	8	6	3						
Men		0	0	1	0	0	0						
Total		9	6	21	10	8	4						
Contract Goal	140	6%	4%	15%	7%	6%	3%						

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
0 - 23 months old		1	0	4	1	0	0						
2 - 4 years old		3	2	1	2	1	1						
5 - 12 years old		12	5	4	12	1	0						
13 - 17 years old		8	1	3	6	3	1						
TOTAL		24	8	12	21	5	2						
Contract Goal	180	13%	4%	7%	12%	3%	1%						

DOMESTIC VIOLENCE SERVICES

District 15

Program Name Martha's House, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		286	318	230	160	307	328							1,629
Contract Goal	2,400	12%	13%	10%	7%	13%	14%							68%
Referral List		0	0	0	0	0	0							0
Counseling Hours		474.00	666.50	549.50	521.25	460.50	377.00							3,048.75
Contract Goal	5,800	8%	11%	9%	9%	8%	7%							53%
Hotline Calls		42	63	59	41	51	37							293
Contract Goal	700	6%	9%	8%	6%	7%	5%							42%
Information and Referral		159	229	190	171	154	102							1,005
Contract Goal	2,350	7%	10%	8%	7%	7%	4%							43%
Telephone Safety Plans		32	51	62	52	43	39							279
Face-Face Safety Plans		25	23	34	32	22	12							148
Total Safety Plans		57	74	96	84	65	51							427
Safety Plans ES 72 hrs.		3	2	6	3	2	1							17
Contract Goal	17	18%	12%	35%	18%	12%	6%							100%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		0	2	2	1	0	0							5
Contract Goal	15	0%	13%	13%	7%	0%	0%							33%
Attendance		0	97	38	12	0	0							147
Contract Goal	250	0%	39%	15%	5%	0%	0%							59%
Media														
Units		1	1	0	1	2	0							5
Contract Goal	5	20%	20%	0%	20%	40%	0%							100%
PROFESSIONAL TRAINING														
Units		1	0	1	2	0	3							7
Contract Goal	10	10%	0%	10%	20%	0%	30%							70%
Attendance		7	0	8	98	0	15							128
Contract Goal	290	2%	0%	3%	34%	0%	5%							44%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian		4	2	14	3	3	2							28
African American		5	0	0	0	0	0							5
Hispanic		0	3	0	7	1	1							12
Asian American		0	0	0	0	0	0							0
Native American		0	0	0	0	0	0							0
Other		0	0	0	0	0	0							0
TOTAL		9	5	14	10	4	3							45

District 15

Program Name Martha's House, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	1	0	4	1	0	0							6
2 - 4 years old	2	1	1	2	0	1							7
5 - 12 years old	2	1	1	3	0	0							7
13 - 17 years old	0	0	0	0	0	0							0
Adult client (< 18)	0	0	1	0	0	0							1
18 - 29 years old	3	2	2	2	0	0							9
30 - 44 years old	0	1	2	1	2	1							7
45 - 59 years old	1	0	2	1	2	1							7
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	1	0	0	0							1
TOTAL	9	5	14	10	4	3							45

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	50	43	49	36	24	24							226
African American	1	7	5	3	4	1							21
Hispanic	16	7	8	17	5	4							57
Asian American	1	1	0	0	0	0							2
Native American	0	0	1	0	0	2							3
Other	0	0	0	0	0	0							0
TOTAL	68	58	63	56	33	31							309

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	0	0	0	0							0
2 - 4 years old	1	1	0	0	1	0							3
5 - 12 years old	10	7	3	8	1	0							29
13 - 17 years old	8	8	3	8	6	9							42
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	24	20	38	20	18	13							133
30 - 44 years old	23	22	15	16	5	7							88
45 - 59 years old	2	0	4	4	2	2							14
60 - 64 years old	0	0	0	0	0	0							0
65 + years old	0	0	0	0	0	0							0
TOTAL	68	58	63	56	33	31							309

DOMESTIC VIOLENCE SERVICES

District 15

Program Name SafeSpace, Inc.

Fiscal Year 2002-2003

SERVICE Emergency Shelter		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		40	17	16	18	13	6							110
Women		41	17	13	16	10	15							112
Men		0	0	0	0	0	0							0
Total		81	34	29	34	23	21							222
Contract Goal	500	16%	7%	6%	7%	5%	4%							44%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Women		22	29	15	10	7	5							88
Men		0	0	0	0	0	0							0
Total		22	29	15	10	7	5							88

SERVICE Counseling		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Telephone														
Children (under 18)		4	0	0	0	0	0							4
Women		134	87	100	72	67	70							530
Men		2	2	1	2	0	0							7
Subtotal		140	89	101	74	67	70							541
Face-to-face														
Children (under 18)		55	20	20	18	17	4							134
Women		82	32	33	36	32	23							238
Men		1	1	0	0	0	0							2
Subtotal		138	53	53	54	49	27							374
All Counseling														
Children (under 18)		59	20	20	18	17	4							138
Women		216	119	133	108	99	93							768
Men		3	3	1	2	0	0							9
Total		278	142	154	128	116	97							915
Contract Goal	1,100	25%	13%	14%	12%	11%	9%							83%

DOMESTIC VIOLENCE SERVICES

District 15

Program Name SafeSpace, Inc.

Fiscal Year 2002-2003

SERVICE Diversion Program		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
ES TANF														
Children		45	24	16	24	13	6							128
Women		45	17	13	16	10	15							116
Men		0	0	0	0	0	0							0
Subtotal		90	41	29	40	23	21							244
Outreach TANF														
Children		34	20	21	24	35	10							144
Women		40	15	20	20	22	8							125
Men		1	1	0	0	0	0							2
Subtotal		75	36	41	44	57	18							271
Total TANF														
Children		79	44	37	48	48	16							272
Women		85	32	33	36	32	23							241
Men		1	1	0	0	0	0							2
Total		165	77	70	84	80	39							515
Contract Goal	880	19%	9%	8%	10%	9%	4%							59%

SERVICE Case Management		CLIENTS SERVED											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
Children (under 18)		30	34	18	8	12	9							111
Women		31	37	20	24	30	19							161
Men		0	1	0	0	0	0							1
Total		61	72	38	32	42	28							273
Contract Goal	750	8%	10%	5%	4%	6%	4%							36%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03		Jun-03
0 - 23 months old		10	4	6	6	3	3							32
2 - 4 years old		6	8	4	2	5	1							26
5 - 12 years old		34	6	6	9	8	2							65
13 - 17 years old		4	2	4	1	1	0							12
TOTAL		54	20	20	18	17	6							135
Contract Goal	250	22%	8%	8%	7%	7%	2%							54%

DOMESTIC VIOLENCE SERVICES

District 15

Program Name SafeSpace, Inc.

Fiscal Year 2002-2003

SERVICE		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Days of Shelter		1,413	844	684	774	853	953							5,521
Contract Goal	12,500	11%	7%	5%	6%	7%	8%							44%
Referral List		0	0	0	0	0	0							0
Counseling Hours		926.00	661.75	514.50	571.00	561.75	679.50							3,914.50
Contract Goal	9,500	10%	7%	5%	6%	6%	7%							41%
Hotline Calls		140	89	106	98	67	70							570
Contract Goal	800	18%	11%	13%	12%	8%	9%							71%
Information and Referral		544	413	404	360	208	282							2,211
Contract Goal	5,000	11%	8%	8%	7%	4%	6%							44%
Telephone Safety Plans		114	80	90	81	67	51							483
Face-Face Safety Plans		124	81	76	74	67	51							473
Total Safety Plans		238	161	166	155	134	102							956
Safety Plans ES 72 hrs.		22	29	10	9	7	4							81
Contract Goal	88	25%	33%	11%	10%	8%	5%							92%

COMMUNITY EDUCATION		Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Face-to-face														
Units		23	11	28	32	18	7							119
Contract Goal	220	10%	5%	13%	15%	8%	3%							54%
Attendance		290	246	410	1186	369	131							2,632
Contract Goal	4,000	7%	6%	10%	30%	9%	3%							66%
Media														
Units		0	0	1	4	3	2							10
Contract Goal*	0	0%	0%	0%	0%	0%	0%							0%
PROFESSIONAL TRAINING														
Units		11	6	26	37	16	11							107
Contract Goal	30	37%	20%	87%	123%	53%	37%							357%
Attendance		30	36	70	301	106	41							584
Contract Goal	150	20%	24%	47%	201%	71%	27%							389%

*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	41	15	16	9	10	12							103
African American	19	10	7	9	4	3							52
Hispanic	17	8	2	16	9	6							58
Asian American	4	1	0	0	0	0							5
Native American	0	0	0	0	0	0							0
Other	0	0	4	0	0	0							4
TOTAL	81	34	29	34	23	21							222

District 15

Program Name SafeSpace, Inc.

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2002-2003

IN EMERGENCY SHELTER	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	11	4	4	6	3	3							31
2 - 4 years old	5	7	4	2	5	1							24
5 - 12 years old	22	6	5	9	5	2							49
13 - 17 years old	2	0	3	1	0	0							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	9	5	6	9	3	7							39
30 - 44 years old	22	10	7	6	6	3							54
45 - 59 years old	9	2	0	1	0	5							17
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	0	0	0	0	1	0							1
TOTAL	81	34	29	34	23	21							222

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
Caucasian	35	15	18	13	21	6							108
African American	15	1	1	3	3	2							25
Hispanic	5	3	5	1	2	0							16
Asian American	0	0	0	1	0	0							1
Native American	1	0	0	1	0	0							2
Other	0	0	0	1	0	0							1
TOTAL	56	19	24	20	26	8							153

AGE OF CLIENTS SERVED IN OUTREACH	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	YTD TOTAL
0 - 23 months old	0	0	2	0	0	0							2
2 - 4 years old	1	1	0	0	0	0							2
5 - 12 years old	12	0	1	0	3	0							16
13 - 17 years old	2	2	1	0	1	0							6
Adult client (< 18)	0	0	0	0	0	0							0
18 - 29 years old	11	6	5	5	3	5							35
30 - 44 years old	16	6	9	11	17	2							61
45 - 59 years old	12	2	6	3	2	0							25
60 - 64 years old	1	0	0	0	0	0							1
65 + years old	1	2	0	1	0	1							5
TOTAL	56	19	24	20	26	8							153

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 13

Program Name SALVARE

SERVICE	CLIENTS SERVED													YTD
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL	
Emergency Shelter														
Children (under 18)	21	19	11	3	13	4	10	7	6	12	10	13	129	
Women	16	16	6	6	16	3	9	4	8	13	11	11	119	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	37	35	17	9	29	7	19	11	14	25	21	24	248	
Contract Goal	150	25%	23%	11%	6%	19%	5%	13%	7%	9%	17%	14%	16%	165%

SERVICE	CLIENTS SERVED													YTD
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL	
Leaving Shelter after 72+ hrs														
Women	6	2	5	5	5	4	7	5	9	11	13	13	85	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	6	2	5	5	5	4	7	5	9	11	13	13	85	

SERVICE	CLIENTS SERVED													YTD
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL	
Counseling														
Telephone														
Children (under 18)	0	0	0	1	1	0	0	0	0	0	0	0	2	
Women	44	19	33	17	2	16	7	37	2	0	0	0	177	
Men	0	0	1	0	0	1	1	0	0	0	0	0	3	
Subtotal	44	19	34	18	3	17	8	37	2	0	0	0	182	
Face-to-face														
Children (under 18)	50	14	16	0	8	9	7	7	4	8	9	4	136	
Women	136	174	44	33	57	37	42	53	16	9	0	4	605	
Men	2	1	0	4	0	0	0	3	0	0	0	0	10	
Subtotal	188	189	60	37	65	46	49	63	20	17	9	8	751	
All Counseling														
Children (under 18)	50	14	16	1	9	9	7	7	4	8	9	4	138	
Women	180	193	77	50	59	53	49	90	18	9	0	4	782	
Men	2	1	1	4	0	1	1	3	0	0	0	0	13	
Total	232	208	94	55	68	63	57	100	22	17	9	8	933	
Contract Goal	700	33%	30%	13%	8%	10%	9%	8%	14%	3%	2%	1%	1%	133%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 13

Program Name SALVARE

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Diversion Program														
ES TANF														
Women	16	13	6	6	49	3	9	3	5	10	6	8	134	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	16	13	6	6	49	3	9	3	5	10	6	8	134	
Outreach TANF														
Women	30	50	71	54	93	66	138	90	121	6	66	26	811	
Men	0	0	0	0	0	0	0	0	0	0	0	1	1	
Subtotal	30	50	71	54	93	66	138	90	121	6	66	27	812	
Total TANF														
Women	46	63	77	60	142	69	147	93	126	16	72	34	945	
Men	0	0	0	0	0	0	0	0	0	0	0	1	1	
Total	46	63	77	60	142	69	147	93	126	16	72	35	946	
Contract Goal	2,130	2%	3%	4%	3%	7%	3%	7%	4%	6%	1%	3%	2%	44%

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Case Management														
Children (under 18)	13	9	0	0	5	8	2	4	8	0	0	0	49	
Women	6	2	10	12	12	10	30	17	19	12	13	132	275	
Men	0	0	0	0	0	0	1	0	2	0	1	12	16	
Total	19	11	10	12	17	18	33	21	29	12	14	144	340	
Contract Goal	300	6%	4%	3%	4%	6%	6%	11%	7%	10%	4%	5%	48%	113%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
0 - 23 months old	3	0	2	2	4	0	4	3	1	2	2	4	27	
2 - 4 years old	2	4	4	0	1	1	2	2	2	5	8	8	39	
5 - 12 years old	23	14	7	0	12	2	9	4	4	8	7	5	95	
13 - 17 years old	8	1	3	1	1	6	2	5	3	5	2	0	37	
TOTAL	36	19	16	3	18	9	17	14	10	20	19	17	198	
Contract Goal	150	24%	13%	11%	2%	12%	6%	11%	9%	7%	13%	13%	11%	132%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 13

Program Name SALVARE

SERVICE		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Days of Shelter		663	600	670	702	394	344	466	593	708	636	429	370	6,575
Contract Goal	2,000	33%	30%	34%	35%	20%	17%	23%	30%	35%	32%	21%	19%	329%
Referral List		9	0	0	0	0	0	0	0	0	0	0	0	9
Counseling Hours		427.00	334.75	381.00	396.00	511.75	376.50	509.00	580.50	424.25	214.45	165.25	108.50	4,428.95
Contract Goal	4,000	11%	8%	10%	10%	13%	9%	13%	15%	11%	5%	4%	3%	111%
Hotline Calls		142	164	168	125	75	43	165	127	138	96	126	156	1,525
Contract Goal	1,300	11%	13%	13%	10%	6%	3%	13%	10%	11%	7%	10%	12%	117%
Information and Referral		847	950	826	492	494	425	616	641	516	375	845	586	7,613
Contract Goal	5,000	17%	19%	17%	10%	10%	9%	12%	13%	10%	8%	17%	12%	152%
Telephone Safety Plans		44	52	61	49	40	25	85	40	37	16	29	19	497
Face-Face Safety Plans		34	82	32	81	118	87	95	95	61	41	24	22	772
Total Safety Plans		78	134	93	130	158	112	180	135	98	57	53	41	1,269
Safety Plans ES 72 hrs.		6	2	5	5	5	4	7	5	0	11	13	0	63
Contract Goal	85	7%	2%	6%	6%	6%	5%	8%	6%	0%	13%	15%	0%	74%

COMMUNITY EDUCATION		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Face-to-face														
Units		7	0	0	2	2	4	17	14	3	2	2	0	53
Contract Goal	40	18%	0%	0%	5%	5%	10%	43%	35%	8%	5%	5%	0%	133%
Attendance		52	0	0	56	26	26	187	344	224	34	600	0	1,549
Contract Goal	2,000	3%	0%	0%	3%	1%	1%	9%	17%	11%	2%	30%	0%	77%
Media														
Units		0	0	2	1	0	0	0	0	0	1	0	0	4
Contract Goal	3	0%	0%	67%	33%	0%	0%	0%	0%	0%	33%	0%	0%	133%
PROFESSIONAL TRAINING														
Units		1	2	2	3	2	2	0	2	4	0	1	2	21
Contract Goal	20	5%	10%	10%	15%	10%	10%	0%	10%	20%	0%	5%	10%	105%
Attendance		5	9	25	22	12	15	0	32	39	0	31	74	264
Contract Goal	250	2%	4%	10%	9%	5%	6%	0%	13%	16%	0%	12%	30%	106%

ETHNICITY OF CLIENTS SERVED														YTD TOTAL
IN EMERGENCY SHELTER	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Caucasian	36	18	15	9	29	7	12	10	12	24	21	24	217	
African American	1	13	0	0	0	0	4	1	1	1	0	0	21	
Hispanic	0	1	2	0	0	0	3	0	1	0	0	0	7	
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	0	3	0	0	0	0	0	0	0	0	0	0	3	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	37	35	17	9	29	7	19	11	14	25	21	24	248	

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 13

Program Name SALVARE

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	3	0	2	2	4	0	2	3	1	2	2	4	25
2 - 4 years old	2	4	3	0	1	0	3	2	2	5	6	8	36
5 - 12 years old	11	14	3	0	7	3	5	2	2	4	2	1	54
13 - 17 years old	5	1	3	1	1	1	0	0	1	1	0	0	14
Adult client (< 18)	0	0	0	0	0	1	0	0	3	0	0	0	4
18 - 29 years old	6	7	2	2	6	1	5	4	2	6	5	4	50
30 - 44 years old	8	9	2	4	4	1	3	0	3	7	5	5	51
45 - 59 years old	2	0	2	0	6	0	1	0	0	0	1	2	14
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	37	35	17	9	29	7	19	11	14	25	21	24	248

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Caucasian	32	16	26	37	63	42	60	97	22	22	16	100	533
African American	2	0	0	1	4	0	4	2	0	2	3	33	51
Hispanic	2	0	2	2	1	3	3	1	0	4	0	8	26
Asian American	1	0	0	0	0	0	0	0	0	0	0	2	3
Native American	0	0	0	0	0	1	0	0	0	0	1	3	5
Other	0	0	0	0	4	17	2	0	0	1	3	6	33
TOTAL	37	16	28	40	72	63	69	100	22	29	23	152	651

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	1	0	0	0	0	0	0	0	2	0	3
5 - 12 years old	2	1	5	0	7	1	7	2	2	5	6	14	52
13 - 17 years old	1	3	2	1	2	4	0	5	2	5	4	7	36
Adult client (< 18)	0	0	0	0	0	0	3	0	0	0	0	0	3
18 - 29 years old	5	3	3	16	22	8	15	21	6	8	2	43	152
30 - 44 years old	18	5	13	13	26	31	30	39	6	10	7	66	264
45 - 59 years old	8	4	3	10	15	17	13	32	6	1	1	16	126
60 - 64 years old	2	0	1	0	0	0	1	0	0	0	1	2	7
65 + years old	1	0	0	0	0	2	0	1	0	0	0	4	8
TOTAL	37	16	28	40	72	63	69	100	22	29	23	152	651

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 14

Program Name Peace River Center Domestic Violence Program

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Emergency Shelter														
Children (under 18)	33	22	25	20	15	4	19	16	35	22	31	19	261	
Women	20	17	21	15	16	6	15	11	22	18	20	15	196	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	53	39	46	35	31	10	34	27	57	40	51	34	457	
Contract Goal	410	13%	10%	11%	9%	8%	2%	8%	7%	14%	10%	12%	8%	111%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Leaving Shelter after 72+ hrs													
Women	11	12	17	9	10	8	8	7	21	10	13	13	139
Men	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11	12	17	9	10	8	8	7	21	10	13	13	139

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Counseling														
Telephone														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	32	39	40	53	40	32	50	55	71	84	92	31	619	
Men	0	0	0	0	2	2	4	9	7	4	5	9	42	
Subtotal	32	39	40	53	42	34	54	64	78	88	97	40	661	
Face-to-face														
Children (under 18)	7	1	13	0	9	6	12	5	14	17	24	11	119	
Women	32	16	17	13	48	9	21	14	22	32	54	46	324	
Men	0	0	0	0	0	0	0	0	0	2	2	4	8	
Subtotal	39	17	30	13	57	15	33	19	36	51	80	61	451	
All Counseling														
Children (under 18)	7	1	13	0	9	6	12	5	14	17	24	11	119	
Women	64	55	57	66	88	41	71	69	93	116	146	77	943	
Men	0	0	0	0	2	2	4	9	7	6	7	13	50	
Total	71	56	70	66	99	49	87	83	114	139	177	101	1,112	
Contract Goal	1,000	7%	6%	7%	7%	10%	5%	9%	8%	11%	14%	18%	10%	111%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 14

Program Name Peace River Center Domestic Violence Program

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Diversion Program														
ES TANF														
Women	18	17	19	12	13	4	12	7	20	15	15	14	166	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	18	17	19	12	13	4	12	7	20	15	15	14	166	
Outreach TANF														
Women	56	35	28	45	21	18	39	33	28	31	32	12	378	
Men	2	3	2	0	2	0	2	5	3	2	2	0	23	
Subtotal	58	38	30	45	23	18	41	38	31	33	34	12	401	
Total TANF														
Women	74	52	47	57	34	22	51	40	48	46	47	26	544	
Men	2	3	2	0	2	0	2	5	3	2	2	0	23	
Total	76	55	49	57	36	22	53	45	51	48	49	26	567	
Contract Goal	200	38%	28%	25%	29%	18%	11%	27%	23%	26%	24%	25%	13%	284%

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Case Management														
Children (under 18)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women	7	11	19	10	8	9	10	6	20	12	15	13	140	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	7	11	19	10	8	9	10	6	20	12	15	13	140	
Contract Goal	175	4%	6%	11%	6%	5%	5%	6%	3%	11%	7%	9%	7%	80%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
0 - 23 months old	2	8	3	3	6	1	5	3	5	8	7	3	54	
2 - 4 years old	6	4	4	4	2	3	2	6	9	3	9	4	56	
5 - 12 years old	12	7	5	7	4	2	10	2	13	13	8	5	88	
13 - 17 years old	3	5	3	3	1	0	3	0	3	2	2	3	28	
TOTAL	23	24	15	17	13	6	20	11	30	26	26	15	226	
Contract Goal	160	14%	15%	9%	11%	8%	4%	13%	7%	19%	16%	16%	9%	141%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 14

Program Name Peace River Center Domestic Violence Program

SERVICE		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Days of Shelter		605	795	707	403	537	391	630	608	969	1,080	1,518	1,226	9,469
Contract Goal	6,000	10%	13%	12%	7%	9%	7%	11%	10%	16%	18%	25%	20%	158%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		379.00	425.75	286.75	138.50	269.00	242.50	625.75	284.25	436.00	367.00	706.25	522.50	4,683.25
Contract Goal	5,000	8%	9%	6%	3%	5%	5%	13%	6%	9%	7%	14%	10%	94%
Hotline Calls		199	212	176	170	165	139	186	142	153	143	142	102	1,929
Contract Goal	4,000	5%	5%	4%	4%	4%	3%	5%	4%	4%	4%	4%	3%	48%
Information and Referral		328	608	584	582	565	389	642	486	552	849	1,031	1,156	7,772
Contract Goal	15,000	2%	4%	4%	4%	4%	3%	4%	3%	4%	6%	7%	8%	52%
Telephone Safety Plans		2	1	3	5	5	3	13	23	24	30	22	27	158
Face-Face Safety Plans		20	21	19	21	11	15	29	13	55	61	73	48	386
Total Safety Plans		22	22	22	26	16	18	42	36	79	91	95	75	544
Safety Plans ES 72 hrs.		11	11	17	9	9	8	8	7	21	10	13	13	137
Contract Goal	139	8%	8%	12%	6%	6%	6%	6%	5%	15%	7%	9%	9%	99%

COMMUNITY EDUCATION		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Face-to-face														
Units		14	14	15	15	20	10	15	16	14	23	21	8	185
Contract Goal	100	14%	14%	15%	15%	20%	10%	15%	16%	14%	23%	21%	8%	185%
Attendance		91	75	95	105	114	55	135	124	91	353	219	101	1,558
Contract Goal	3,000	3%	3%	3%	4%	4%	2%	5%	4%	3%	12%	7%	3%	52%
Media														
Units		1	0	1	2	0	1	1	0	0	107	65	60	238
Contract Goal	15	7%	0%	7%	13%	0%	7%	7%	0%	0%	713%	433%	400%	1587%
PROFESSIONAL TRAINING														
Units		2	2	7	3	2	3	1	3	4	11	8	4	50
Contract Goal	50	4%	4%	14%	6%	4%	6%	2%	6%	8%	22%	16%	8%	100%
Attendance		28	52	191	50	38	28	41	11	46	329	153	39	1006
Contract Goal	1,250	2%	4%	15%	4%	3%	2%	3%	1%	4%	26%	12%	3%	80%

ETHNICITY OF CLIENTS SERVED		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
IN EMERGENCY SHELTER														
Caucasian		29	12	17	16	15	5	18	14	22	16	18	14	196
African American		9	10	18	14	5	0	10	2	12	9	17	11	117
Hispanic		14	16	8	5	9	2	1	1	15	13	16	7	107
Asian American		0	0	2	0	0	0	0	0	4	0	0	0	6
Native American		0	0	0	0	0	0	0	2	4	0	0	0	6
Other		1	1	1	0	2	3	5	8	0	2	0	2	25
TOTAL		53	39	46	35	31	10	34	27	57	40	51	34	457

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 14

Program Name Peace River Center Domestic Violence Program

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	7	5	5	3	4	1	5	4	5	8	8	4	59
2 - 4 years old	7	2	9	7	4	1	2	8	9	4	11	7	71
5 - 12 years old	15	10	8	7	6	1	9	4	16	10	11	5	102
13 - 17 years old	4	5	3	3	1	1	3	0	5	0	1	3	29
Adult client (< 18)	0	0	0	1	0	1	1	0	0	0	0	1	4
18 - 29 years old	7	4	8	5	6	3	5	6	8	11	10	4	77
30 - 44 years old	10	9	11	9	8	1	8	4	12	4	9	10	95
45 - 59 years old	3	4	2	0	2	1	1	1	2	3	1	0	20
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	53	39	46	35	31	10	34	27	57	40	51	34	457

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Caucasian	31	22	15	32	14	10	33	21	23	21	21	7	250
African American	20	13	12	10	9	7	6	12	8	11	10	5	123
Hispanic	7	1	2	3	0	1	2	5	0	1	3	0	25
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	2	1	0	0	0	0	0	0	0	0	0	3
TOTAL	58	38	30	45	23	18	41	38	31	33	34	12	401

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	1	0	0	0	1
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	1	0	0	0	0	0	0	1	0	0	0	0	2
Adult client (< 18)	1	0	0	0	0	0	0	0	0	0	0	0	1
18 - 29 years old	27	19	9	16	10	9	19	18	9	13	16	10	175
30 - 44 years old	27	18	19	28	10	9	22	17	17	15	16	2	200
45 - 59 years old	1	0	2	1	3	0	0	2	4	5	2	0	20
60 - 64 years old	0	1	0	0	0	0	0	0	0	0	0	0	1
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	58	38	30	45	23	18	41	38	31	33	34	12	401

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name Martha's House, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Emergency Shelter														
Children (under 18)		4	3	11	3	7	8	8	6	4	10	15	12	91
Women		1	0	7	4	5	5	4	5	4	7	10	7	59
Men		0	3	0	0	0	0	0	0	0	0	0	0	3
Total		5	6	18	7	12	13	12	11	8	17	25	19	153
Contract Goal	250	2%	2%	7%	3%	5%	5%	5%	4%	3%	7%	10%	8%	61%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Leaving Shelter after 72+ hrs														
Women		1	9	4	2	3	0	5	3	3	4	1	2	37
Men		0	6	0	0	0	0	4	0	0	4	0	0	14
Total		1	15	4	2	3	0	9	3	3	8	1	2	51

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Counseling														
Telephone														
Children (under 18)		0	0	0	0	2	1	0	6	5	0	2	5	21
Women		31	29	27	55	54	69	67	52	84	45	73	64	650
Men		3	0	0	0	0	0	2	2	6	2	0	0	15
Subtotal		34	29	27	55	56	70	69	60	95	47	75	69	686
Face-to-face														
Children (under 18)		10	4	25	14	23	21	29	38	43	51	64	34	356
Women		17	23	61	63	68	65	48	66	53	73	38	53	628
Men		0	0	3	0	0	0	4	0	0	0	5	3	15
Subtotal		27	27	89	77	91	86	81	104	96	124	107	90	999
All Counseling														
Children (under 18)		10	4	25	14	25	22	29	44	48	51	66	39	377
Women		48	52	88	118	122	134	115	118	137	118	111	117	1278
Men		3	0	3	0	0	0	6	2	6	2	5	3	30
Total		61	56	116	132	147	156	150	164	191	171	182	159	1,685
Contract Goal	525	12%	11%	22%	25%	28%	30%	29%	31%	36%	33%	35%	30%	321%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name Martha's House, Inc.

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Diversion Program														
ES TANF														
Women	1	3	7	2	5	5	6	5	4	7	10	7	62	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	1	3	7	2	5	5	6	5	4	7	10	7	62	
Outreach TANF														
Women	11	8	13	10	15	13	26	25	34	42	58	23	278	
Men	0	0	1	0	0	0	0	0	0	0	0	0	1	
Subtotal	11	8	14	10	15	13	26	25	34	42	58	23	279	
Total TANF														
Women	12	11	20	12	20	18	32	30	38	49	68	30	340	
Men	0	0	1	0	0	0	0	0	0	0	0	0	1	
Total	12	11	21	12	20	18	32	30	38	49	68	30	341	
Contract Goal	100	12%	11%	21%	12%	20%	18%	32%	30%	38%	49%	68%	30%	341%

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
Case Management														
Children (under 18)	3	9	9	1	6	0	8	6	3	7	11	11	74	
Women	2	6	10	14	22	5	12	10	6	9	12	10	118	
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	5	15	19	15	28	5	20	16	9	16	23	21	192	
Contract Goal	180	3%	8%	11%	8%	16%	3%	11%	9%	5%	9%	13%	12%	107%

CHILD ASSESSMENTS	CHILDREN												YTD TOTAL	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01		
0 - 23 months old	1	0	3	1	2	1	1	2	0	2	1	3	17	
2 - 4 years old	5	2	3	2	3	4	3	1	2	2	3	9	39	
5 - 12 years old	10	3	7	10	9	10	8	25	18	7	8	5	120	
13 - 17 years old	5	0	5	6	9	1	9	13	14	31	11	20	124	
TOTAL	21	5	18	19	23	16	21	41	34	42	23	37	300	
Contract Goal	60	35%	8%	30%	32%	38%	27%	35%	68%	57%	70%	38%	62%	500%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name Martha's House, Inc.

SERVICE		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Days of Shelter		339	131	206	194	158	310	409	247	119	160	322	360	2,955
Contract Goal	3,800	9%	3%	5%	5%	4%	8%	11%	7%	3%	4%	8%	9%	78%
Referral List		0	1	1	1	1	1	2	2	0	1	1	1	12
Counseling Hours		426.00	420.50	382.00	655.00	638.00	701.00	718.00	598.00	691.50	733.00	697.00	499.00	7,159.00
Contract Goal	2,220	19%	19%	17%	30%	29%	32%	32%	27%	31%	33%	31%	22%	322%
Hotline Calls		51	43	62	55	48	59	63	60	95	55	75	77	743
Contract Goal	1,000	5%	4%	6%	6%	5%	6%	6%	6%	10%	6%	8%	8%	74%
Information and Referral		268	90	168	286	261	225	218	233	181	226	167	208	2,531
Contract Goal	2,610	10%	3%	6%	11%	10%	9%	8%	9%	7%	9%	6%	8%	97%
Telephone Safety Plans		28	25	21	50	44	62	60	41	30	50	57	71	539
Face-Face Safety Plans		14	22	16	43	22	24	20	14	15	27	39	25	281
Total Safety Plans		42	47	37	93	66	86	80	55	45	77	96	96	820
Safety Plans ES 72 hrs.		1	3	4	2	3	0	4	3	3	8	1	2	34
Contract Goal	51	2%	6%	8%	4%	6%	0%	8%	6%	6%	16%	2%	4%	67%

COMMUNITY EDUCATION		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Face-to-face														
Units		1	1	1	4	1	0	1	1	2	1	2	1	16
Contract Goal	31	3%	3%	3%	13%	3%	0%	3%	3%	6%	3%	6%	3%	52%
Attendance		8	6	29	74	12	0	45	13	42	6	53	4	292
Contract Goal	1,500	1%	0%	2%	5%	1%	0%	3%	1%	3%	0%	4%	0%	19%
Media														
Units		0	0	0	0	0	0	0	1	2	1	0	0	4
Contract Goal	10	0%	0%	0%	0%	0%	0%	0%	10%	20%	10%	0%	0%	40%
PROFESSIONAL TRAINING														
Units		0	0	0	5	0	0	0	0	3	3	0	3	14
Contract Goal	15	0%	0%	0%	33%	0%	0%	0%	0%	20%	20%	0%	20%	93%
Attendance		0	0	0	231	0	0	0	0	60	23	0	33	347
Contract Goal	290	0%	0%	0%	80%	0%	0%	0%	0%	21%	8%	0%	11%	120%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Caucasian		5	5	12	2	8	9	4	0	8	17	17	12	99
African American		0	0	0	2	0	0	8	2	0	0	0	0	12
Hispanic		0	1	5	3	2	4	0	9	0	0	4	7	35
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	1	0	2	0	0	0	0	0	4	0	7
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		5	6	18	7	12	13	12	11	8	17	25	19	153

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name Martha's House, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	1	0	3	1	2	1	1	2	0	2	1	3	17
2 - 4 years old	1	1	3	2	3	3	2	1	2	2	3	5	28
5 - 12 years old	0	2	4	0	2	3	3	3	2	5	7	1	32
13 - 17 years old	2	0	1	0	0	1	2	0	0	1	4	3	14
Adult client (< 18)	0	0	0	0	0	0	0	1	0	0	0	1	2
18 - 29 years old	0	1	4	2	3	2	3	2	2	3	3	3	28
30 - 44 years old	1	1	2	1	2	2	1	2	1	4	7	3	27
45 - 59 years old	0	1	1	1	0	1	0	0	1	0	0	0	5
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5	6	18	7	12	13	12	11	8	17	25	19	153

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Caucasian	10	11	47	40	56	53	54	54	68	71	87	36	587
African American	6	7	0	8	2	5	3	10	5	24	3	3	76
Hispanic	10	3	27	43	32	28	24	39	22	28	15	32	303
Asian American	0	0	0	0	2	0	0	0	1	0	0	0	3
Native American	1	0	0	0	0	0	0	0	0	0	2	0	3
Other	0	0	0	0	1	0	0	1	0	1	0	0	3
TOTAL	27	21	74	91	93	86	81	104	96	124	107	71	975

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	1	0	1
2 - 4 years old	0	0	0	0	0	1	0	0	0	0	0	2	3
5 - 12 years old	2	0	4	10	8	7	4	9	9	4	24	12	93
13 - 17 years old	6	2	14	16	11	6	16	29	31	32	41	12	216
Adult client (< 18)	0	0	0	0	0	0	1	0	1	0	0	2	4
18 - 29 years old	4	7	15	19	30	27	38	36	31	41	20	31	299
30 - 44 years old	13	7	36	44	37	42	21	24	22	30	19	9	304
45 - 59 years old	2	3	5	2	6	3	1	4	2	14	2	1	45
60 - 64 years old	0	2	0	0	1	0	0	1	0	2	0	2	8
65 + years old	0	0	0	0	0	0	0	1	0	1	0	0	2
TOTAL	27	21	74	91	93	86	81	104	96	124	107	71	975

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name SafeSpace, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Emergency Shelter														
Children (under 18)		35	23	17	18	12	13	17	10	17	16	18	31	227
Women		18	17	15	14	10	18	13	13	13	13	17	25	186
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Total		53	40	32	32	22	31	30	23	30	29	35	56	413
Contract Goal	400	13%	10%	8%	8%	6%	8%	8%	6%	8%	7%	9%	14%	103%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Leaving Shelter after 72+ hrs														
Women		23	9	17	2	7	18	13	10	8	3	10	18	138
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Total		23	9	17	2	7	18	13	10	8	3	10	18	138

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Counseling														
Telephone														
Children (under 18)		0	0	0	26	0	0	0	0	0	0	0	0	26
Women		105	120	122	111	108	107	96	92	86	105	100	118	1,270
Men		1	0	0	2	2	0	1	1	2	3	0	3	15
Subtotal		106	120	122	139	110	107	97	93	88	108	100	121	1,311
Face-to-face														
Children (under 18)		35	26	14	15	17	12	20	16	25	33	27	38	278
Women		54	53	46	31	24	44	52	35	38	71	45	47	540
Men		1	1	0	10	2	0	13	1	0	2	0	0	30
Subtotal		90	80	60	56	43	56	85	52	63	106	72	85	848
All Counseling														
Children (under 18)		35	26	14	41	17	12	20	16	25	33	27	38	304
Women		159	173	168	142	132	151	148	127	124	176	145	165	1,810
Men		2	1	0	12	4	0	14	2	2	5	0	3	45
Total		196	200	182	195	153	163	182	145	151	214	172	206	2,159
Contract Goal	1,850	11%	11%	10%	11%	8%	9%	10%	8%	8%	12%	9%	11%	117%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name SafeSpace, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL
ES TANF														
Women		9	15	11	14	12	13	13	13	11	12	16	24	163
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		9	15	11	14	12	13	13	13	11	12	16	24	163
Outreach TANF														
Women		31	34	27	18	15	27	26	19	25	32	27	23	304
Men		1	1	0	0	2	0	1	1	0	2	0	0	8
Subtotal		32	35	27	18	17	27	27	20	25	34	27	23	312
Total TANF														
Women		40	49	38	32	27	40	39	32	36	44	43	47	467
Men		1	1	0	0	2	0	1	1	0	2	0	0	8
Total		41	50	38	32	29	40	40	33	36	46	43	47	475
Contract Goal	120	34%	42%	32%	27%	24%	33%	33%	28%	30%	38%	36%	39%	396%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL
Children (under 18)		23	19	25	9	14	21	14	12	11	12	24	97	281
Women		26	16	22	15	15	21	15	33	30	18	27	254	492
Men		0	0	0	0	1	0	1	0	0	0	4	12	18
Total		49	35	47	24	30	42	30	45	41	30	55	363	791
Contract Goal	700	7%	5%	7%	3%	4%	6%	4%	6%	6%	4%	8%	52%	113%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL
0 - 23 months old		10	4	1	4	3	2	3	4	4	5	1	6	47
2 - 4 years old		4	5	2	8	3	5	9	4	6	14	8	9	77
5 - 12 years old		17	20	13	3	8	7	8	5	9	20	16	21	147
13 - 17 years old		1	3	1	0	3	1	0	3	6	1	2	2	23
TOTAL		32	32	17	15	17	15	20	16	25	40	27	38	294
Contract Goal	350	9%	9%	5%	4%	5%	4%	6%	5%	7%	11%	8%	11%	84%

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name SafeSpace, Inc.

SERVICE		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Days of Shelter		1,063	929	603	437	809	846	523	630	775	814	1,175	1,500	10,104
Contract Goal	7,500	14%	12%	8%	6%	11%	11%	7%	8%	10%	11%	16%	20%	135%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		553.25	676.00	428.25	431.75	617.00	627.50	558.75	442.00	569.50	673.00	889.75	906.25	7,373.00
Contract Goal	5,700	10%	12%	8%	8%	11%	11%	10%	8%	10%	12%	16%	16%	129%
Hotline Calls		106	124	123	139	120	110	97	93	91	101	101	121	1,326
Contract Goal	2,000	5%	6%	6%	7%	6%	6%	5%	5%	5%	5%	5%	6%	66%
Information and Referral		518	529	450	430	554	484	395	321	501	553	497	605	5,837
Contract Goal	5,500	9%	10%	8%	8%	10%	9%	7%	6%	9%	10%	9%	11%	106%
Telephone Safety Plans		38	66	61	71	70	80	57	58	64	56	49	60	730
Face-Face Safety Plans		41	50	52	28	46	40	45	29	48	57	48	70	554
Total Safety Plans		79	116	113	99	116	120	102	87	112	113	97	130	1,284
Safety Plans ES 72 hrs.		22	9	17	2	7	17	12	10	6	2	10	14	128
Contract Goal	138	16%	7%	12%	1%	5%	12%	9%	7%	4%	1%	7%	10%	93%

COMMUNITY EDUCATION		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Face-to-face														
Units		15	8	17	11	18	19	26	51	31	72	80	31	379
Contract Goal	225	7%	4%	8%	5%	8%	8%	12%	23%	14%	32%	36%	14%	168%
Attendance		146	69	249	83	426	639	848	943	502	1,072	1,024	287	6,288
Contract Goal	3,200	5%	2%	8%	3%	13%	20%	27%	29%	16%	34%	32%	9%	197%
Media														
Units		1	0	0	5	0	3	0	0	2	0	0	0	11
Contract Goal*	25	4%	0%	0%	20%	0%	12%	0%	0%	8%	0%	0%	0%	44%
PROFESSIONAL TRAINING														
Units		4	5	8	2	2	0	2	0	1	2	1	0	27
Contract Goal	30	13%	17%	27%	7%	7%	0%	7%	0%	3%	7%	3%	0%	90%
Attendance		52	104	119	27	116	0	16	0	26	22	29	0	511
Contract Goal	1,000	5%	10%	12%	3%	12%	0%	2%	0%	3%	2%	3%	0%	51%

*No Media contract goal.

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	YTD TOTAL
Caucasian		33	21	13	23	18	21	16	15	18	15	27	35	255
African American		10	8	9	2	0	8	4	1	3	5	4	12	66
Hispanic		5	11	8	0	4	1	1	6	7	9	2	9	63
Asian American		0	0	0	2	0	0	0	0	0	0	0	0	2
Native American		0	0	0	0	0	0	0	0	2	0	0	0	2
Other		5	0	2	5	0	1	9	1	0	0	2	0	25
TOTAL		53	40	32	32	22	31	30	23	30	29	35	56	413

DOMESTIC VIOLENCE SERVICES

Fiscal Year 2000-2001

District 15

Program Name SafeSpace, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	8	4	1	4	1	2	2	3	3	3	1	6	38
2 - 4 years old	5	4	3	8	3	5	7	3	6	6	5	7	62
5 - 12 years old	19	12	12	5	5	5	8	3	4	7	10	14	104
13 - 17 years old	3	3	1	1	3	1	0	1	4	0	2	4	23
Adult client (< 18)	0	0	0	0	0	0	0	0	1	0	0	0	1
18 - 29 years old	10	9	4	9	4	10	6	6	7	8	2	10	85
30 - 44 years old	5	7	10	4	3	8	7	3	5	4	12	10	78
45 - 59 years old	3	1	1	1	3	0	0	3	0	1	2	5	20
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
65 + years old	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL	53	40	32	32	22	31	30	23	30	29	35	56	413

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
Caucasian	35	43	24	28	17	21	38	21	28	57	24	22	358
African American	8	4	5	10	3	7	9	8	4	18	8	4	88
Hispanic	0	3	4	2	2	2	4	0	1	2	5	3	28
Asian American	0	1	0	0	0	0	1	0	0	0	0	0	2
Native American	0	0	0	0	0	1	0	0	0	0	0	0	1
Other	0	1	0	0	0	1	2	0	0	0	0	0	4
TOTAL	43	52	33	40	22	32	54	29	33	77	37	29	481

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	
0 - 23 months old	0	0	0	0	2	0	1	1	1	3	0	0	8
2 - 4 years old	0	1	0	0	0	1	2	1	0	3	3	2	13
5 - 12 years old	1	9	0	4	3	3	0	2	5	11	6	5	49
13 - 17 years old	1	0	0	0	0	2	0	2	2	0	1	0	8
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	11	10	14	10	4	15	14	6	8	16	12	8	128
30 - 44 years old	26	22	15	20	8	10	28	15	14	37	15	7	217
45 - 59 years old	3	10	2	6	5	1	7	2	2	7	0	7	52
60 - 64 years old	1	0	2	0	0	0	0	0	0	0	0	0	3
65 + years old	0	0	0	0	0	0	2	0	1	0	0	0	3
TOTAL	43	52	33	40	22	32	54	29	33	77	37	29	481