

Substance Abuse and Mental Health State Mental Health Treatment Facility Scorecard
Strategic Indicators Report: July 1, 2013 to June 30, 2013

Current Month: Jun-13

		Median Days to Discharge Readiness: Civil	Readmission within 60 days of discharge: Civil	* Functional Improvement: Civil	Verified abuse/neglect findings per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil	
Period		FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD	
Good Arrow		↓	↓	↑	↓	↓	↑	↓	
Target		240	8.00%	80.00%	0.20	0.40	92.00%	NA	
Weight --->		1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Civil	1	*West Florida Community Care Center	99	2.1%	87%	0.00	0.72	97.55%	\$199
	2	South Florida State Hospital	120	0.9%	92%	0.50	0.33	83.96%	\$280
	3	Florida State Hospital Civil	177	0.0%	85%	0.17	0.63	92.79%	\$298
	4	Northeast Florida State Hospital	263	0.0%	65%	0.05	1.05	92.60%	\$293
Civil		150	0.7%	82%	0.19	0.74	90.80%	\$287	
Red Zone		264	8.80%	72%	0.22	0.44	82.80%	NA	

		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	* Functional Improvement: NGI	Verified abuse/neglect findings per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic	
Period		FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD	
Good Arrow		↓	↓	↑	↓	↓	↑	↓	
Target		120	8.00%	60.00%	0.20	0.40	92.00%	NA	
Weight --->		1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Forensic	1	*South Florida Evaluation and Treatment Center	91	3.65%	86%	0.36	0.12	94.31%	\$296
	2	Florida State Hospital Forensic	99	0.85%	66%	0.06	0.13	91.43%	\$317
	3	North Florida Evaluation and Treatment Center	108	0.49%	66%	0.31	0.62	87.75%	\$315
	4	Treasure Coast Forensic Treatment Center	104	1.25%	56%	0.28	1.24	80.24%	\$298
Forensic		99	1.50%	64%	0.21	0.43	89.89%	\$309	
Red Zone		132	8.80%	54%	0.22	0.44	82.80%	NA	

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Service	Rank		Median Days to Discharge Readiness: Civil	Readmission within 60 days of discharge: Civil	Functional Improvement: Civil	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil	Weight X Total Score
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Civil	1	*West Florida Community Care Center	1.00	4.00	2.00	1.00	3.00	1.00	1.00	15.25
	2	South Florida State Hospital	2.00	3.00	1.00	4.00	1.00	4.00	2.00	20.00
	3	Florida State Hospital Civil	3.00	1.00	3.00	3.00	2.00	2.00	4.00	21.50
	4	Northeast Florida State Hospital	4.00	1.00	4.00	2.00	4.00	3.00	3.00	24.75

Service	Rank		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NGI	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic	Weight X Total Score
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Forensic	1	*South Florida Evaluation and Treatment Center	1.00	4.00	1.00	4.00	1.00	1.00	1.00	15.75
	2	Florida State Hospital Forensic	2.00	2.00	2.00	1.00	2.00	2.00	4.00	17.50
	3	North Florida Evaluation and Treatment Center	4.00	1.00	2.00	3.00	3.00	3.00	3.00	22.75
	4	Treasure Coast Forensic Treatment Center	3.00	3.00	4.00	2.00	4.00	4.00	2.00	25.50

* Functional Improvement data is obtained from the Dashboard and is a cumulative percentage through last month. Fiscal year-end data will be updated once a pending fix to the Substance Abuse and Mental Health Information System has been installed and the data becomes available.

- 1) For Florida State Hospital's Average Cost Per Bed Figure, costs associated with service provision to the Mentally Retarded Defendant Program and the Indigent Drug Program are included.
- 2) SFETC and SFSH's Average Cost Per Bed does not include a 20 year bond payment.
- 3) The general revenue budget for WFCCC is \$5,823,880, which results in an annual state rate of \$72,799 per year and a daily state rate of \$199. However, WFCCC reported a total of \$7,580,048 for their Fiscal Year 2012-13 projected budget, as funds associated with billing Medicare Parts A, B, and D, as well as Institutional Medicaid and Medicaid Crossover are received and incorporated into their total budget. Based on a total budget of \$7,580,048, the annual total cost per bed is \$94,751, and the actual average cost is \$260 per bed day.

Results by facility are rank ordered for each performance measure. The relative ranking for each measure is then multiplied against the performance measure weight. The result is then added to all other ranks per facility to arrive at a total score. Lower total scores reflects better overall performance.