

**Substance Abuse and Mental Health State Mental Health Treatment Facility Scorecard**  
**Strategic Indicators Report: July 1, 2013 to July 31, 2013 \***

Current Month: **Jul-13**

			<a href="#">Median Days to Discharge Readiness: Civil</a>	<a href="#">Readmission within 60 days of discharge: Civil</a>	<a href="#">Functional Improvement: Civil</a>	<a href="#">Verified abuse/neglect findings per 10,000 patient bed days</a>	<a href="#">Significant injuries per 10,000 patient bed days</a>	<a href="#">Consumer Satisfaction</a>	Average Cost Per Bed: Civil
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	<b>Good Arrow</b>	↓	↓	↑	↓	↓	↑	↓
		<b>Target</b>	<b>240</b>	<b>8.00%</b>	<b>80.00%</b>	<b>0.20</b>	<b>0.40</b>	<b>92.00%</b>	<b>NA</b>
		<b>Weight ---&gt;</b>	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Civil	1	West Florida Community Care Center	99	0.0%	100%	0.00	0.00	88.89%	\$199
	2	Florida State Hospital Civil	186	0.0%	100%	0.00	0.05	100.00%	\$271
	3	Northeast Florida State Hospital	259	0.0%	63%	0.00	0.04	90.63%	\$279
	4	South Florida State Hospital	120	0.0%	95%	0.00	0.08	87.50%	\$280
		Civil	148	0.0%	79%	0.00	0.05	91.21%	\$272
		<b>Red Zone</b>	264	8.80%	72%	0.22	0.44	82.80%	NA

			<a href="#">Days to Restore Trial Competency: Forensic (Trim Mean)</a>	<a href="#">Recidivism within 60 days of discharge: Forensic</a>	<a href="#">Functional Improvement: NGI</a>	<a href="#">Verified abuse/neglect findings per 10,000 patient bed days</a>	<a href="#">Significant injuries per 10,000 patient bed days</a>	<a href="#">Consumer Satisfaction</a>	Average Cost Per Bed: Forensic
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	<b>Good Arrow</b>	↓	↓	↑	↓	↓	↑	↓
		<b>Target</b>	<b>120</b>	<b>8.00%</b>	<b>60.00%</b>	<b>0.20</b>	<b>0.40</b>	<b>92.00%</b>	<b>NA</b>
		<b>Weight ---&gt;</b>	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Forensic	1	South Florida Evaluation and Treatment Center	51	3.85%	73%	0.00	0.12	93.55%	\$296
	2	Treasure Coast Forensic Treatment Center	106	5.00%	22%	0.00	0.00	100.00%	\$296
	3	Florida State Hospital Forensic	99	0.00%	89%	0.06	0.00	100.00%	\$320
	4	North Florida Evaluation and Treatment Center	83	0.00%	67%	0.00	0.15	87.50%	\$304
		Forensic	82	2.04%	69%	0.03	0.05	95.88%	\$307
		<b>Red Zone</b>	132	8.80%	54%	0.22	0.44	82.80%	NA

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Current Month: Jul-13

Service	Rank		Median Days to Discharge Readiness: Civil	Readmission within 60 days of discharge: Civil	Functional Improvement: Civil	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil	Weight X
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	Total Score
Civil	1	West Florida Community Care Center	1.00	1.00	1.00	1.00	1.00	3.00	1.00	10.25
	2	Florida State Hospital Civil	3.00	1.00	1.00	1.00	3.00	1.00	2.00	14.50
	3	Northeast Florida State Hospital	4.00	1.00	4.00	1.00	2.00	2.00	3.00	19.25
	4	South Florida State Hospital	2.00	1.00	3.00	1.00	4.00	4.00	4.00	22.50

Service	Rank		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NGI	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic	Weight X
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	Total Score
Forensic	1	South Florida Evaluation and Treatment Center	1.00	3.00	2.00	1.00	3.00	3.00	1.00	16.25
	2	Treasure Coast Forensic Treatment Center	4.00	4.00	4.00	1.00	1.00	1.00	1.00	17.25
	3	Florida State Hospital Forensic	3.00	1.00	1.00	4.00	1.00	1.00	4.00	18.50
	4	North Florida Evaluation and Treatment Center	2.00	1.00	3.00	1.00	4.00	4.00	3.00	21.25

\* All measures for Fiscal Year 13-14 are cumulative. July's scores are based on only one month's data. Scores historically improve as the fiscal year progresses.

- 1) For Florida State Hospital's Average Cost Per Bed Figure, costs associated with service provision to the Mentally Retarded Defendant Program and the Indigent Drug Program are included.
- 2) SFETC and SFSH's Average Cost Per Bed does not include a 20 year bond payment.

Results by facility are rank ordered for each performance measure. The relative ranking for each measure is then multiplied against the performance measure weight. The result is then added to all other ranks per facility to arrive at a total score. Lower total scores reflects better overall performance.