

Substance Abuse and Mental Health State Mental Health Treatment Facility Scorecard

Strategic Indicators Report: July 1, 2012 to April 30, 2013

			<u>Median Days to Discharge Readiness: Civil</u>	<u>Readmission within 60 days of discharge: Civil</u>	<u>Functional Improvement: Civil</u>	<u>Verified findings of abuse/ neglect (Annual)</u>	<u>Significant injuries (Annual)</u>	<u>Consumer Satisfaction</u>	<u>Average Cost Per Bed: Civil</u>
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	<b>Good Arrow</b>	↓	↓	↑	↓	↓	↑	↓
		<b>Target</b>	<b>240</b>	<b>8.00%</b>	<b>80.00%</b>	<b>12</b>	<b>23</b>	<b>92.00%</b>	<b>NA</b>
		<b>Weight ---&gt;</b>	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Civil	1	West Florida Community Care Center	99	1.31%	87%	0	2	97.16%	\$199
	2	South Florida State Hospital	119	1.02%	92%	5	4	82.67%	\$280
	3	Florida State Hospital Civil	199	0.00%	82%	2	11	92.34%	\$298
	4	Northeast Florida State Hospital	270	0.00%	66%	1	23	92.31%	\$292
		Civil	153	0.60%	79%	8	40	90.49%	\$286
		<b>Red Zone</b>	264	8.80%	72%	13	25	82.80%	NA

			<u>Days to Restore Trial Competency: Forensic (Trim Mean)</u>	<u>Recidivism within 60 days of discharge: Forensic</u>	<u>Functional Improvement: NGI</u>	<u>Verified findings of abuse/ neglect (Annual)</u>	<u>Significant injuries (Annual)</u>	<u>Consumer Satisfaction</u>	<u>Average Cost Per Bed: Forensic</u>
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	<b>Good Arrow</b>	↓	↓	↑	↓	↓	↑	↓
		<b>Target</b>	<b>120</b>	<b>8.00%</b>	<b>60.00%</b>	<b>10</b>	<b>18</b>	<b>92.00%</b>	<b>NA</b>
		<b>Weight ---&gt;</b>	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Forensic	1	South Florida Evaluation and Treatment Center	92	3.21%	85%	2	1	93.73%	\$296
	2	Florida State Hospital Forensic	103	0.76%	59%	1	2	91.17%	\$317
	3	Treasure Coast Forensic Treatment Center	105	1.17%	78%	1	4	76.32%	\$298
	4	North Florida Evaluation and Treatment Center	107	0.60%	68%	1	4	87.06%	\$315
		Forensic	101	1.41%	66%	5	11	89.43%	\$308
		<b>Red Zone</b>	132	8.80%	54%	11	20	82.80%	NA

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Service	Rank		Median Days to Discharge Readiness: Civil	Readmission within 60 days of discharge: Civil	Functional Improvement: Civil	Verified findings of abuse/ neglect	Significant injuries	Consumer Satisfaction	Average Cost Per Bed: Civil	Weight X Total Score
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Civil	1	West Florida Community Care Center	1.00	4.00	2.00	1.00	1.00	1.00	1.00	12.25
	2	South Florida State Hospital	2.00	3.00	1.00	4.00	2.00	4.00	2.00	21.50
	3	Florida State Hospital Civil	3.00	1.00	3.00	3.00	3.00	2.00	4.00	23.00
	4	Northeast Florida State Hospital	4.00	1.00	4.00	2.00	4.00	3.00	3.00	24.75

Service	Rank		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NGI	Verified findings of abuse/ neglect	Significant injuries	Consumer Satisfaction	Average Cost Per Bed: Forensic	Weight X Total Score
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Forensic	1	South Florida Evaluation and Treatment Center	1.00	4.00	1.00	4.00	1.00	1.00	1.00	15.75
	2	Florida State Hospital Forensic	2.00	2.00	4.00	1.00	2.00	2.00	4.00	19.50
	3	Treasure Coast Forensic Treatment Center	3.00	3.00	2.00	1.00	3.00	4.00	2.00	20.50
	4	North Florida Evaluation and Treatment Center	4.00	1.00	3.00	1.00	3.00	3.00	3.00	20.75

- 1) For Florida State Hospital's Average Cost Per Bed Figure, costs associated with service provision to the Mentally Retarded Defendant Program and the Indigent Drug Program are included.
- 2) SFETC and SFSH's Average Cost Per Bed does not include a 20 year bond payment.
- 3) The general revenue budget for WFCCC is \$5,823,880, which results in an annual state rate of \$72,799 per year and a daily state rate of \$199. However, WFCCC reported a total of \$7,580,048 for their Fiscal Year 2012-13 projected budget, as funds associated with billing Medicare Parts A, B, and D, as well as Institutional Medicaid and Medicaid Crossover are received and incorporated into their total budget. Based on a total budget of \$7,580,048, the annual total cost per bed is \$94,751, and the actual average cost is \$260 per bed day.

Results by facility are rank ordered for each performance measure. The relative ranking for each measure is then multiplied against the performance measure weight. The result is then added to all other ranks per facility to arrive at a total score. Lower total scores reflects better overall performance.