

Substance Abuse and Mental Health State Mental Health Treatment Facility Scorecard
Strategic Indicators Report: July 1, 2013 to October 31, 2013

Current Month: **Oct-13**

			Median Days to Discharge Readiness: Civil	Readmission within 60 days of discharge: Civil	Functional Improvement: Civil	Verified abuse/neglect findings per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	Good Arrow	↓	↓	↑	↓	↓	↑	↓
		Target	240	8.00%	80.00%	0.20	0.40	92.00%	NA
		Weight --->	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Civil	1	West Florida Community Care Center	101	0.0%	94.12%	0.00	0.00	90.00%	\$199
	2	South Florida State Hospital	120	0.0%	95.18%	0.00	0.08	82.00%	\$280
	3	Northeast Florida State Hospital	237	0.0%	69.89%	0.00	0.14	90.32%	\$294
	4	Florida State Hospital Civil	166	0.0%	92.00%	0.17	0.50	95.45%	\$301
		Civil	147	0.0%	84.33%	0.05	0.24	89.12%	\$288
		Red Zone	264	8.80%	72.00%	0.22	0.44	82.80%	NA

			Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NCI	Verified abuse/neglect findings per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	Good Arrow	↓	↓	↑	↓	↓	↑	↓
		Target	120	8.00%	60.00%	0.20	0.40	92.00%	NA
		Weight --->	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Forensic	1	Treasure Coast Forensic Treatment Center	68	1.02%	56.41%	0.00	0.55	83.82%	\$296
	2	Florida State Hospital Forensic	95	1.37%	86.96%	0.19	0.12	95.24%	\$328
	3	North Florida Evaluation and Treatment Center	98	1.30%	84.62%	0.00	0.16	84.85%	\$324
	4	South Florida Evaluation and Treatment Center	71	4.05%	79.31%	0.36	0.24	94.85%	\$296
		Forensic	83	1.77%	75.59%	0.16	0.24	90.77%	\$314
		Red Zone	132	8.80%	54.00%	0.22	0.44	82.80%	NA

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Service	Rank		Median Days to Discharge Readiness:	Readmission within 60 days of discharge:	Functional Improvement:	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil	Weight X Total Score
			Civil	Civil	Civil					
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Civil	1	West Florida Community Care Center	1.00	1.00	2.00	1.00	1.00	3.00	1.00	11.25
	2	South Florida State Hospital	2.00	1.00	1.00	1.00	2.00	4.00	2.00	15.00
	3	Northeast Florida State Hospital	4.00	1.00	4.00	1.00	3.00	2.00	3.00	20.75
	4	Florida State Hospital Civil	3.00	1.00	3.00	4.00	4.00	1.00	4.00	25.00

Service	Rank		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NGI	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic	Weight X Total Score
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Forensic	1	Treasure Coast Forensic Treatment Center	1.00	1.00	4.00	1.00	4.00	4.00	1.00	18.75
	2	Florida State Hospital Forensic	3.00	3.00	1.00	3.00	1.00	1.00	4.00	19.00
	3	North Florida Evaluation and Treatment Center	4.00	2.00	2.00	1.00	2.00	3.00	3.00	19.25
	4	South Florida Evaluation and Treatment Center	2.00	4.00	3.00	4.00	3.00	2.00	1.00	22.75

- 1) For Florida State Hospital's Average Cost Per Bed Figure, costs associated with service provision to the Developmentally Disabled Defendant Program and the Indigent Drug Program are included.
- 2) SFETC and SFSH's Average Cost Per Bed does not include a 20 year bond payment.

Results by facility are rank ordered for each performance measure. The relative ranking for each measure is then multiplied against the performance measure weight. The result is then added to all other ranks per facility to arrive at a total score. Lower total scores reflects better overall performance.