

Substance Abuse and Mental Health State Mental Health Treatment Facility Scorecard
Strategic Indicators Report: July 1, 2013 to September 30, 2013

Current Month: **Sep-13**

			<u>Median Days to Discharge Readiness: Civil</u>	<u>Readmission within 60 days of discharge: Civil</u>	<u>Functional Improvement: Civil</u>	<u>Verified abuse/neglect findings per 10,000 patient bed days</u>	<u>Significant injuries per 10,000 patient bed days</u>	<u>Consumer Satisfaction</u>	Average Cost Per Bed: Civil
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	Good Arrow	↓	↓	↑	↓	↓	↑	↓
		Target	240	8.00%	80.00%	0.20	0.40	92.00%	NA
		Weight --->	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Civil	1	West Florida Community Care Center	101	0.0%	100%	0.00	0.00	96.77%	\$199
	2	South Florida State Hospital	119	0.0%	94%	0.00	0.08	83.33%	\$280
	3	Northeast Florida State Hospital	237	0.0%	71%	0.00	0.14	92.75%	\$288
	4	Florida State Hospital Civil	162	0.0%	98%	0.17	0.39	96.67%	\$295
		Civil	147	0.0%	86%	0.06	0.20	91.18%	\$284
		Red Zone	264	8.80%	72%	0.22	0.44	82.80%	NA

			<u>Days to Restore Trial Competency: Forensic (Trim Mean)</u>	<u>Recidivism within 60 days of discharge: Forensic</u>	<u>Functional Improvement: NCI</u>	<u>Verified abuse/neglect findings per 10,000 patient bed days</u>	<u>Significant injuries per 10,000 patient bed days</u>	<u>Consumer Satisfaction</u>	Average Cost Per Bed: Forensic
		Period	FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD
Service	Rank	Good Arrow	↓	↓	↑	↓	↓	↑	↓
		Target	120	8.00%	60.00%	0.20	0.40	92.00%	NA
		Weight --->	1.00	1.00	1.00	1.50	1.50	1.00	1.25
Forensic	1	North Florida Evaluation and Treatment Center	99	1.79%	82%	0.00	0.16	85.42%	\$313
	2	Florida State Hospital Forensic	93	1.79%	89%	0.13	0.00	95.00%	\$320
	3	Treasure Coast Forensic Treatment Center	77	1.37%	39%	0.00	0.42	81.97%	\$296
	4	South Florida Evaluation and Treatment Center	64	5.56%	78%	0.12	0.24	94.59%	\$296
		Forensic	82	2.37%	66%	0.08	0.16	90.11%	\$309
		Red Zone	132	8.80%	54%	0.22	0.44	82.80%	NA

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Service	Rank		Median Days to Discharge Readiness:	Readmission within 60 days of discharge:	Functional Improvement:	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil	Weight X
			Civil	Civil	Civil					
Civil	1	West Florida Community Care Center	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.25
	2	South Florida State Hospital	2.00	1.00	3.00	1.00	2.00	4.00	2.00	17.00
	3	Northeast Florida State Hospital	4.00	1.00	4.00	1.00	3.00	3.00	3.00	21.75
	4	Florida State Hospital Civil	3.00	1.00	2.00	4.00	4.00	2.00	4.00	25.00

Service	Rank		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NGI	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic	Weight X
Forensic	1	North Florida Evaluation and Treatment Center	4.00	2.00	2.00	1.00	2.00	3.00	3.00	19.25
	2	Florida State Hospital Forensic	3.00	2.00	1.00	4.00	1.00	1.00	4.00	19.50
	3	Treasure Coast Forensic Treatment Center	2.00	1.00	4.00	1.00	4.00	4.00	1.00	19.75
	4	South Florida Evaluation and Treatment Center	1.00	4.00	3.00	3.00	3.00	2.00	1.00	20.25

- 1) For Florida State Hospital's Average Cost Per Bed Figure, costs associated with service provision to the Developmentally Disabled Defendant Program and the Indigent Drug Program are included.
- 2) SFETC and SFSH's Average Cost Per Bed does not include a 20 year bond payment.

Results by facility are rank ordered for each performance measure. The relative ranking for each measure is then multiplied against the performance measure weight. The result is then added to all other ranks per facility to arrive at a total score. Lower total scores reflects better overall performance.