

Performance Update for Senior Leadership Team - September 2015

Adult Protective Services Program Office

Adult Protection - Program Scorecard September 2015

Region	Circuit	Reports Received ¹		Investigations Commenced Within 24 Hours (Target = 99%)		Victims Seen Within 24 Hours (Target = 93%)		Initial ASAs Submitted Within 6 Days (Target = 98%)		Investigations Closed Within 60 Days (Target = 99%)	
		Current	Previous ²	Current	Previous	Current	Previous	Current	Previous	Current	Previous
NWR	1	151	208	98.76%	100.00%	95.93%	96.73%	100.00%	100.00%	100.00%	100.00%
NWR	2	166	163	98.99%	99.12%	95.76%	95.28%	98.99%	99.12%	100.00%	100.00%
NWR	14	84	92	98.82%	100.00%	98.89%	99.06%	98.82%	100.00%	100.00%	100.00%
		401	463								
NER	3 & 8	163	194	100.00%	99.56%	98.43%	93.70%	99.16%	99.13%	94.12%	90.83%
NER	4	224	245	100.00%	100.00%	94.23%	96.11%	100.00%	100.00%	98.99%	99.39%
NER	7	252	249	100.00%	98.90%	95.26%	97.42%	100.00%	99.45%	97.33%	98.90%
		639	688								
CNR	5	259	320	100.00%	100.00%	97.32%	95.91%	100.00%	100.00%	99.64%	99.65%
CNR	9	271	294	99.59%	100.00%	96.38%	97.85%	100.00%	100.00%	99.59%	100.00%
CNR	10	192	199	100.00%	98.86%	94.90%	97.87%	100.00%	100.00%	100.00%	97.71%
CNR	18	223	274	99.57%	99.56%	97.66%	97.10%	100.00%	100.00%	99.57%	100.00%
		945	1087								
SCR	6	406	450	99.72%	99.72%	96.56%	97.16%	99.72%	99.72%	99.45%	100.00%
SCR	12	186	205	100.00%	99.28%	97.01%	95.30%	100.00%	100.00%	100.00%	100.00%
SCR	13	302	261	100.00%	100.00%	98.09%	97.62%	100.00%	100.00%	99.51%	100.00%
SCR	20	249	220	99.55%	100.00%	96.67%	95.35%	99.55%	100.00%	100.00%	99.51%
		1143	1136								
SER	15	236	279	100.00%	98.36%	96.10%	94.74%	99.30%	99.02%	99.65%	97.70%
SER	17	291	341	100.00%	99.71%	96.90%	97.24%	100.00%	100.00%	100.00%	100.00%
SER	19	127	142	100.00%	100.00%	96.67%	94.74%	99.27%	99.29%	98.54%	100.00%
		654	762								
SNR	11	341	362	100.00%	98.94%	93.81%	92.62%	97.78%	98.59%	57.14%	59.15%
SNR	16	18	16	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	93.33%	100.00%
		359	378								
State		4,141	4,514	99.79%	99.53%	96.22%	96.12%	99.56%	99.66%	94.82%	95.97%
	% Inc./Dec. vs. Prev. Month	-8.26%								# Invs. in Backlog, Statewide	26

Statewide Services and Wait Lists

HCDA Waitlist Population		HCDA Clients Being Served		CCDA Waitlist Population		CCDA Clients Being Served		% of Adults with Disabilities Receiving Services Who are Not Placed in a Nursing Home, FY 14/15 & 13/14	
Current	Previous	Current	Previous	Current	Previous	Current	Previous		
475	442	1,152	1,055	2,108	2,121	300	325	99.16%	96.18%

Per Capita Abuse Rates for Adults with Disabilities, Age 18-59 and Elderly Person, per 1,000/Population

Abuse Rate Among Persons with Disabilities per 1,000		Abuse Rate Among Elderly Persons, per 1,000	
Current	Previous	Current	Previous
0.13	0.10	0.13	0.12

¹ Data in "Previous" columns represents August 2015, unless otherwise noted.

² Reports received is a workload measure counting Initial and Additional reports, excluding Supplemental reports

indicates missing target by one-half percent or less
 indicates missing target by more than one-half percent