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| **Template 11**  **Managing Entity Monthly Progress Report** | | | | | | | |
| **Contract Reference:** *Sections A-1.1.3 and F-3.1.2* | | | |  | |  | |
| **Managing Entity:** | |  | | **Month/Year of Service:** | |  | |
|  | |  | | **Contract Number:** | |  | |
| **Prepared By:** | |  | | **Date:** | |  | |

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| **Table 1 - Managing Entity Performance Measures** | **Annual Target** | **Performance This Period** | **Year to Date Performance** |
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| **Systemic Monitoring:** The Managing Entity shall complete on-site monitoring, in accordance with **Section C-1.4.2** of no less than twenty percent of all Network Service Providers each fiscal year. Completion of monitoring includes the release of a final monitoring report to the Network Service Provider. Progress towards attainment of this measure shall be demonstrated by the achievement of the following quarterly milestones. Each fiscal year, the Managing Entity shall monitor a minimum of: | 7% by 12/31  15% by 3/31  20% by 6/30 |  |  |
| **Network Service Provider Compliance:** A minimum of 95% of the Managing Entity’s Network Service Providers shall demonstrate compliance with the following measure annually. A minimum 85% of the applicable Network Service Provider Measures established in Table 3 (of this report) at the target levels for the Network Service Provider established in the subcontract. | 95% monthly |  |  |
| **Block Grant Implementation:** The Managing Entity shall ensure 100% of the cumulative annual Network Service Provider expenses comply with the Block Grant and maintenance of effort allocation standards established in **Section B1-2.3**. Progress towards attainment of this measure shall be demonstrated by the achievement of quarterly milestones for each fiscal year. Of the annual amount for each specified fund source appropriated to the Managing Entity, the following minimum percentages of each fund’s amount shall be documented as expended in compliance with the applicable allocation standard: | 50% by 12/31  100% by 6/30. |  |  |
| **Implementation of General Appropriations Act:** The Managing Entity shall meet 100% of the following requirements, by September 30: Implementation of Specific Appropriations, demonstrated by contracts with Network Service Providers; and Submission of all plans, pursuant to **Exhibit B1**. | 100% by 9/30 |  |  |

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|  | **Table 2 - Network Service Provider Output Measures – Persons Served** | | | | |
|  | **Service Category** | **FY**  **Target** | **Month to Date Unduplicated Individuals Served** | **Quarter to Date Unduplicated Individuals Served** | **Year to Date Unduplicated Individuals Served** |
| **Adult Mental Health** | **Residential Care** |  |  |  |  |
| **Outpatient Care** |  |  |  |  |
| **Crisis Care** |  |  |  |  |
| **State Hospital Discharges** |  |  |  |  |
| **Peer Support Services** |  |  |  |  |
| **Children's Mental Health** | **Residential Care** |  |  |  |  |
| **Outpatient Care** |  |  |  |  |
| **Crisis Care** |  |  |  |  |
| **Adult Substance Abuse** | **Residential Care** |  |  |  |  |
| **Outpatient Care** |  |  |  |  |
| **Detoxification** |  |  |  |  |
| **Women’s Specific Services** |  |  |  |  |
| **Injecting Drug Users** |  |  |  |  |
| **Peer Support Services** |  |  |  |  |
| **Children's Substance Abuse** | **Residential Care** |  |  |  |  |
| **Outpatient Care** |  |  |  |  |
| **Detoxification** |  |  |  |  |
| **Prevention** |  |  |  |  |

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|  | **Table 3 - Network Service Provider Outcome Measures** | **FY**  **Target** | **Year to Date Performance** |
| **Adult Mental Health** | Average annual days worked for pay for adults with severe and persistent mental illness | 40 |  |
| Percent of adults with serious mental illness who are competitively employed | 24% |  |
| Percent of adults with severe and persistent mental illnesses who live in stable housing environment | 90% |  |
| Percent of adults in forensic involvement who live in stable housing environment | 67% |  |
| Percent of adults in mental health crisis who live in stable housing environment | 86% |  |
| **Adult Substance Abuse** | Percentage change in clients who are employed from admission to discharge | 10% |  |
| Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge | 15% |  |
| Percent of adults who successfully complete substance abuse treatment services | 51% |  |
| Percent of adults with substance abuse who live in a stable housing environment at the time of discharge | 94% |  |
| **Children's Mental Health** | Percent of school days seriously emotionally disturbed (SED) children attended | 86% |  |
| Percent of children with emotional disturbances (ED) who improve their level of functioning | 64% |  |
| Percent of children with serious emotional disturbances (SED) who improve their level of functioning | 65% |  |
| Percent of children with emotional disturbance (ED) who live in a stable housing environment | 95% |  |
| Percent of children with serious emotional disturbance (SED) who live in a stable housing environment | 93% |  |
| Percent of children at risk of emotional disturbance (ED) who live in a stable housing environment | 96% |  |
| **Children's Substance Abuse** | Percent of children who successfully complete substance abuse treatment services | 48% |  |
| Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge | 20% |  |
| Percent of children with substance abuse who live in a stable housing environment at the time of discharge | 93% |  |