

**State of Florida
Department of Children and Families**

Domestic Violence Annual Report

7/1/2015 - 6/30/2016

Prepared by:

Florida Coalition Against Domestic Violence

SERVICE		INDIVIDUALS SERVED												TOTAL
New Admissions- Residential		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Children		1,453	620	570	560	562	524	493	486	602	601	582	576	7,629
Women		1,637	702	691	628	582	594	581	585	680	654	641	680	8,655
Men		15	11	8	5	3	2	5	5	8	3	6	7	78
TOTAL		3,105	1,333	1,269	1,193	1,147	1,120	1,079	1,076	1,290	1,258	1,229	1,263	16,362

SERVICE		INDIVIDUALS SERVED												TOTAL
New Admissions- Non-Residential		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Children		925	270	302	233	224	199	193	227	237	232	188	277	3,507
Women		5,287	2,132	2,086	2,052	1,755	1,772	1,738	1,862	1,925	1,953	1,928	2,230	26,720
Men		377	198	248	204	223	205	182	218	215	229	220	296	2,815
TOTAL		6,589	2,600	2,636	2,489	2,202	2,176	2,113	2,307	2,377	2,414	2,336	2,803	33,042

ETHNICITY OF INDIVIDUALS SERVED- RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
White, non-Hispanic		1,084	481	445	442	437	433	405	418	440	426	445	478	5,934
Black, non-Hispanic		1,121	480	505	427	365	325	360	354	474	493	434	454	5,792
Hispanic		595	226	205	190	218	236	177	221	232	219	231	208	2,958
Asian American		12	2	8	14	7	3	7	5	6	14	4	9	91
Native American		15	6	6	6	8	10	11	2	8	1	2	5	80
Middle Eastern		19	6	6	10	10	7	7	12	12	9	1	4	103
Haitian		81	29	17	30	23	34	14	14	33	21	17	13	326
Other		178	103	77	74	79	72	98	50	85	75	95	92	1,078
TOTAL		3,105	1,333	1,269	1,193	1,147	1,120	1,079	1,076	1,290	1,258	1,229	1,263	16,362

AGE OF INDIVIDUALS SERVED- RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
0 - 17 years old		1,453	620	570	559	563	525	493	486	608	601	582	575	7,635
Adult Under 18		1	0	0	1	1	0	0	0	0	0	0	0	3
18 - 24 years old		309	125	109	122	101	102	90	78	123	89	110	142	1,500
25 - 59 years old		1,291	570	578	501	468	478	476	498	536	548	518	524	6,986
60 + years old		51	18	12	10	14	15	20	14	23	20	19	22	238
TOTAL		3,105	1,333	1,269	1,193	1,147	1,120	1,079	1,076	1,290	1,258	1,229	1,263	16,362

ETHNICITY OF INDIVIDUALS SERVED- NON-RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
White, non-Hispanic		2,872	1,218	1,263	1,149	1,075	1,057	1,090	1,198	1,215	1,164	1,257	1,434	15,992
Black, non-Hispanic		1,445	616	624	599	523	484	456	484	560	598	508	642	7,539
Hispanic		1,792	579	557	568	451	480	415	470	422	490	413	535	7,172
Asian American		58	21	33	17	27	21	23	19	15	29	21	25	309
Native American		17	5	10	7	7	4	4	5	11	8	4	5	87
Middle Eastern		32	9	21	9	10	8	6	14	12	12	9	9	151
Haitian		99	37	30	39	25	26	14	26	19	27	25	39	406
Other		274	115	98	101	84	96	105	91	123	86	99	114	1,386
TOTAL		6,589	2,600	2,636	2,489	2,202	2,176	2,113	2,307	2,377	2,414	2,336	2,803	33,042

AGE OF INDIVIDUALS SERVED- NON-RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
0 - 17 years old		924	268	301	233	224	199	192	225	236	232	188	277	3,499
Adult Under 18		2	0	3	3	2	3	3	3	1	2	3	2	27
18 - 24 years old		766	381	325	339	315	296	295	310	318	345	331	366	4,387
25 - 59 years old		4,652	1,855	1,904	1,799	1,555	1,579	1,523	1,693	1,726	1,740	1,717	2,022	23,765
60 + years old		245	96	103	115	106	99	100	76	96	95	97	136	1,364
TOTAL		6,589	2,600	2,636	2,489	2,202	2,176	2,113	2,307	2,377	2,414	2,336	2,803	33,042

SERVICE		INDIVIDUALS SERVED												TOTAL
Non-Residents w/Safety Plan (2+ sessions)		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
		2,043	1,330	1,224	1,281	1,163	1,118	1,324	1,241	1,229	882	837	1,783	15,455

SERVICE		INDIVIDUALS SERVED												TOTAL
Youth IPV		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Residential Children		2	0	0	0	0	2	0	2	0	2	0	1	9
Non-Residential Children		3	3	5	2	1	2	0	1	3	3	1	2	26
TOTAL		5	3	5	2	1	4	0	3	3	5	1	3	35

SERVICE	INDIVIDUALS SERVED												TOTAL
Case Management	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Residential	684	604	606	595	546	578	549	552	625	583	617	621	7,160
Non-Residential	2,302	1,699	1,469	1,689	1,429	1,285	1,525	1,318	1,382	1,944	2,080	2,831	20,953
TOTAL	2,986	2,303	2,075	2,284	1,975	1,863	2,074	1,870	2,007	2,527	2,697	3,452	28,113

SERVICE	INDIVIDUALS SERVED												TOTAL
Child Assessments- Residential	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
0 - 23 months old	168	125	90	109	95	115	106	100	101	137	115	144	1,405
2 - 4 years old	178	132	125	118	158	127	109	108	139	144	136	114	1,588
5 - 12 years old	298	262	232	204	192	195	204	167	241	244	204	230	2,673
13 - 17 years old	76	65	65	56	48	46	45	44	65	37	43	50	640
TOTAL	720	584	512	487	493	483	464	419	546	562	498	538	6,306

SERVICE	INDIVIDUALS SERVED												TOTAL
Child Assessments- Non-Residential	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
0 - 23 months old	6	9	3	4	6	2	2	3	3	9	8	4	59
2 - 4 years old	26	17	18	13	8	17	9	11	15	15	16	18	183
5 - 12 years old	80	58	57	71	35	51	37	44	66	93	64	85	741
13 - 17 years old	11	17	23	35	9	20	14	24	17	18	10	21	219
TOTAL	123	101	101	123	58	90	62	82	101	135	98	128	1,202

SERVICE	INDIVIDUALS SERVED												TOTAL
Shelter Nights	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Unmet Requests for Shelter	48,904	51,524	51,149	52,490	51,101	52,133	48,347	43,832	48,436	48,972	53,180	50,553	600,621
Crisis/Hotline Calls	618	729	511	461	420	339	306	300	308	293	474	446	5,205
Direct Service Information and Referral	9,412	9,176	8,373	8,168	7,126	7,475	7,496	7,444	7,886	7,257	7,966	7,633	95,412
Safety Plans- Residential	50,775	47,721	46,527	46,093	42,431	43,172	39,733	33,088	37,590	33,941	32,796	32,073	485,940
Safety Plans- Non-Residential	3,911	3,636	3,921	3,552	3,107	3,411	3,299	4,365	6,029	3,725	3,456	3,759	46,171
	5,918	5,729	5,917	6,303	5,703	5,420	5,410	4,604	4,853	6,021	6,030	5,828	67,736

SERVICE	INDIVIDUALS SERVED												TOTAL
TANF Diversion Program	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
RESIDENTIAL TANF													
Children	710	663	572	564	555	539	528	510	615	625	618	596	7,095
Women	403	361	327	313	300	325	293	293	333	332	340	351	3,971
Men	2	1	1	1	1	1	0	1	2	0	1	0	11
Subtotal	1,115	1,025	900	878	856	865	821	804	950	957	959	947	11,077
NON-RESIDENTIAL TANF													
Children	1,994	1,557	1,591	1,541	1,242	1,219	1,289	1,219	1,373	1,355	1,139	1,474	16,993
Women	902	719	709	745	595	601	593	582	622	650	607	750	8,075
Men	23	15	33	21	14	15	21	15	16	13	15	23	224
Subtotal	2,919	2,291	2,333	2,307	1,851	1,835	1,903	1,816	2,011	2,018	1,761	2,247	25,292
Total TANF	4,034	3,316	3,233	3,185	2,707	2,700	2,724	2,620	2,961	2,975	2,720	3,194	36,369

SERVICE	INDIVIDUALS SERVED												TOTAL
EDUCATION AND TRAINING	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Adult Comm. Ed./Professional Trng.													
Units	233	258	304	414	229	177	197	243	250	230	203	146	2,884
Attendance	2,613	4,569	5,846	31,501	4,084	2,867	3,776	3,314	3,605	5,820	2,832	6,315	77,142
Youth Targeted Community Ed.													
Units	241	138	469	650	502	344	354	564	435	382	473	174	4,726
Attendance	3,994	2,265	9,026	15,315	12,266	7,029	7,340	21,527	11,454	7,832	10,481	2,793	111,322
Public Awareness													
Units	149	350	432	523	346	284	496	225	311	310	303	326	4,055

SERVICE	INDIVIDUALS SERVED												TOTAL
CHILD/YOUTH ACTIVITIES	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Individual Child Activity													
Units	6,788	6,218	6,207	6,292	5,568	5,105	5,302	3,588	2,866	2,535	2,494	2,755	55,718
Hours	5,584.25	4,963.00	5,073.25	5,637.75	5,098.50	4,153.75	3,912.75	2,804.50	2,774.00	2,244.00	2,164.05	2,464.00	46,873.80
Group Child Activity													
Units	2,559	2,080	1,833	2,783	2,480	2,506	1,918	3,439	4,076	3,297	2,897	3,669	33,537
Hours	11,344.75	8,122.00	4,818.50	6,497.25	5,496.00	7,300.25	4,921.50	5,663.75	5,888.75	5,876.25	5,983.75	9,005.50	80,918.25

SERVICE		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	TOTAL
Supportive Counseling & Advocacy														
Individual Adult		46,268	45,413	44,540	44,742	39,303	40,895	39,554	37,962	39,940	36,998	35,549	34,189	485,353
Group Adult		4,394	4,726	4,771	4,929	4,336	4,056	4,378	5,535	4,656	4,324	4,315	4,192	54,612
Individual Child		5,398	5,584	6,352	6,538	5,698	5,387	6,630	7,001	10,066	8,555	5,489	5,597	78,295
Group Child		1,940	2,125	2,716	2,747	2,211	2,306	1,817	1,915	2,124	1,852	1,749	1,832	25,334

SERVICE		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	TOTAL
Counseling/Advocacy Hours														
Individual Adult		26,336.75	25,139.25	24,577.50	24,756.50	21,800.25	22,883.25	22,446.25	19,531.75	20,940.75	19,201.25	18,127.00	18,541.25	264,281.75
Group Adult		6,814.50	6,694.75	6,023.00	7,704.50	6,529.50	5,343.25	5,142.25	5,487.25	5,925.75	7,253.50	5,269.50	5,426.25	73,614.00
Individual Child		3,168.75	3,484.00	3,461.50	3,801.00	3,370.75	3,100.25	3,647.75	3,223.75	4,053.50	3,586.00	3,645.00	3,665.00	42,207.25
Group Child		2,811.25	3,052.25	3,562.50	3,497.25	2,674.50	2,810.00	2,228.75	2,355.00	2,692.50	2,148.50	2,258.75	2,260.50	32,351.75

EXIT SURVEYS														
Total Surveys Completed- Residential		471	460	486	388	379	397	407	391	432	365	404	379	4,959
Has Strategies to Enhance Safety- Yes		456	453	480	379	369	392	402	383	429	354	395	373	4,865
Community Resource Knowledge- Yes		457	453	479	377	367	392	399	374	420	352	394	368	4,832
Total Surveys Completed- Non-Residential		1075	1033	1161	1026	910	1004	1006	932	1055	942	780	1076	12,000
Has Strategies to Enhance Safety- Yes		1069	1029	1158	1017	904	997	1005	926	1049	937	776	1074	11,941
Community Resource Knowledge- Yes		1066	1028	1153	1014	895	989	998	925	1047	937	772	1069	11,893

SERVICE		INDIVIDUALS SERVED												TOTAL
Safety & Security Plan		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Total Adults Leaving		691	609	619	600	538	551	556	519	601	558	581	633	7,056
Total Adults Leaving w/Safety Plan		687	606	619	597	536	549	554	517	597	557	576	633	7,028
Performance Goal Reached		99%	100%	100%	100%	100%	100%	100%	100%	99%	100%	99%	100%	100%

SERVICE		INDIVIDUALS SERVED												TOTAL
Case/Service Management Plan		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Total Adults Leaving		691	609	619	600	538	551	556	519	601	558	581	633	7,056
Total Adults Leaving w/Case Mgmt		685	604	612	593	535	546	551	516	596	550	572	627	6,987
Performance Goal Reached		99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	98%	99%	99%

SERVICE		INDIVIDUALS SERVED												TOTAL
Child Assessments		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Total Children Leaving		605	516	526	535	466	534	570	431	523	490	550	587	6,333
Total Children Leaving w/ Assessment		568	484	509	525	454	507	554	410	492	463	506	552	6,024
Performance Goal Reached		94%	94%	97%	98%	97%	95%	97%	95%	94%	94%	92%	94%	95%