

Commission on Mental Health and Substance Abuse Members

Jay Reeve, PhD Chair

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Senator Darryl Rouson President of the Senate Appointee

Clara Reynolds Governor Appointee

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Ray Gadd President of the Senate Appointee

Shawn Salamida Speaker of the House Appointee

Secretary Shevaun Harris Florida Department of Children and Families

Secretary Jason Weida Florida Agency for Health Care Administration

Dr. Uma Suryadevara Speaker of the House Appointee

Chief Judge Ronald Ficarrotta Governor Appointee

Wes Evans

Commission on Mental Health and Substance Abuse, Finance Sub-Committee

Agenda

May 24, 2023 1:00 p.m. to 2:30 p.m.

1:00 P.M. - Call to Order and Welcome

Commissioner Senator Darryl Rouson

Roll Call

Attendance Summary: Commissioner, Senator Darryl Rouson Commissioner Ann Berner Commissioner Doug Leonardo Commissioner Shawn Salamida Tom Wallace Barney Ray Nikki Wotherspoon Natalie Kelly Linda McKinnon

1. Approval of Subcommittee Meeting Minutes from 3/15/2023 Chair Darryl Rouson

Approved by: Commissioner Salamida Second by: Senator Rouson

2. Introductions

Commissioner Ann Berner

3. Draft Letter Template Review to be Sent out to Agencies.

• Before discussing the draft letter, Chad Barrett, Director of Budget Finance and Accounting-DCF, provided an overview of a high-level total budget, General Appropriations Act spreadsheet. The spreadsheet is an example of information that can be gathered through FLAIR to show agency allocations and how each agency is spending the funds. This spreadsheet will go out to other agencies to complete.

- There was additional discussion regarding a previous template/spreadsheet that was created in the last meeting that included a narrative response regarding method of payment as well as outcomes and what are associated with that.
- Chair Reeve offered to take lead in revising the letter. The letter contains not just the request for budget items but initial requests for narrative.
- The draft letter needs to get approved no later than the end of September. Commissioner Shawn Salamida will take lead on making sure the wording aligns in both the template and the letter.
- Aaron introduced the individuals who are going to serve as resources for the Finance Subcommittee from the Department of Children and Families.
- Tony Lloyd, Assistant Secretary for Administration
- Mercedes Bosque, Substance Abuse and Mental Health Director of Finances

Chair Reeve went over the specific statutory charge that applies to the Subcommittee.

Chair Rouson – Timeline

- Once the letter goes out, we should allow 45 to 60 days for the agencies to respond.
- Commissioner Berner and Natalie Kelly volunteered to assist Commissioner Salamida on redrafting the letter.

4. Public Comments

Sharyn Dodrill – The DCF website needs to be updated and she encourages the Subcommittee to include the Subcommittee minutes and materials for public access.

5. Closing Remarks

- Aaron will send out notice for a June 27th meeting.
- Commissioner Salamida and Natalie Kelly will work on draft letter.