#### Florida Child and Family Services Review Round 3 Program Improvement Plan—Progress Report Non-Overlapping Year

State/Territory: Florida

Reporting Period Date or Range: Quarter 9 (July, 2019 – September, 2019) and Quarter 10 (October, 2019 - December, 2019)

Effective Date: July 1, 2017

End of PIP Implementation Period: June 30, 2019

End of Non-Overlapping Year: September 30, 2020

Case Review Item Information

Case Review Item: 1 - Timeliness of Initiating Investigations of Reports of Child Maltreatment Improvement Goal (96.7%):

#### Performance

	Baseline	Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Reporting Period 8	Reporting Period 9	Reporting Period 10	Reporting Period 11
Data Period	April, 2016 - September, 2016	July, 2017 – December, 2017	October, 2017 – March, 2018	January, 2018 – June, 2018	April, 2018 – September, 2018	July 2018 – December, 2018	October 2018 – March 2019	January 2019 – June 2019	April, 2019 – September, 2019	J July 2019 – December, 2019	October 2019 – March 2020	January 2020 - June 2020
Number of Cases Rated as a Strength	43	42	42	44	- 48	41	45	52	57	68		
Number of Total Applicable Cases	47	49	48	48	53	52	59	59	60	73		
Performance (%)	91.5%	85.71%	87.5%	91.67%	90.57%	78.85%	76.27%	88.14%	95%	93.15%		

goals above 90%; therefore, Florida has met 2 of 3 consecutive reporting periods toward the plateau effect.

# Case Review Item: 3 - Risk and Safety Assessment and Management Improvement Goal (77.7%):

#### Performance

	Baseline	Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Reporting Period 8	Reporting Period 9	Reporting Period 10	Reporting Period 11
Data Period	April, 2016 – September, 2016	July, 2017 – December, 2017	October, 2017 – March, 2018	January, 2018 – June, 2018	April, 2018 – September, 2018	July 2018 – December, 2018	October 2018 – March 2019	January 2019 – June 2019	April, 2019 – September, 2019	July 2019 – December, 2019	October 2019 – March 2020	January 2020 - June 2020
Number of Cases Rated as a Strength	57	53	55	59	55	57	55	51	52	51		
Number of Total Applicable Cases	80	83	87	84	80	80	80	80	80	80		
Performance (%)	71.3%	63.86%	63.22%	70.24%	68.75%	71.25%	68.75%	63.75%	65%	63.75%		

### Case Review Item: 4 - Stability of Foster Care Placement

Improvement Goal (88.5%):

#### Performance

	Baseline	Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Reporting Period 8	Reporting Period 9	Reporting Period 10	Reporting Period 11
Data Period	April, 2016 – September, 2016	July, 2017 – December, 2017	October, 2017 – March, 2018	January, 2018 – June, 2018	April, 2018 – September, 2018	July 2018 – December, 2018	October 2018 – March 2019	January 2019 – June 2019	April, 2019 – September, 2019	July 2019 – December, 2019	October 2019 – March 2020	January 2020 – June 2020
Number of Cases Rated as a Strength	45	45	49	46	41	40	43	44	45	43		
Number of Total Applicable Cases	55	57	57	55	55	55	54	55	56	55		
Performance (%)	81.8%	78.95%	85.96%	83.64%	74.55%	72.73%	79.63%	80%	80.36%	78.18%		

Progress Notes: Performance remains below the CFSR baseline with a slight decline in performance for reporting period 9.

Case Review Item: 6 - Achieving Reunification, Guardianship, Adoption, or Other Planned Permanent Living Arrangement Improvement Goal (75.4%):

#### Performance

	Baseline	Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Reporting Period 8	Reporting Period 9	Reporting Period 10	Reporting Period 11
Data Period	April, 2016 – September, 2016	July, 2017 – December, 2017	October, 2017 – March, 2018	January, 2018 – June, 2018	April, 2018 – September, 2018	July 2018 – December, 2018	October 2018 – March 2019	January 2019 – June 2019	April, 2019 – September, 2019	July 2019 – December, 2019	October 2019 – March 2020	January 2020 – June 2020
Number of Cases Rated as a Strength	37	39	40	34	33	30	30	36	32	28		
Number of Total Applicable Cases	55	57	57	55	55	55	54	55	56	55		
Performance (%)	67.3%	68.42%	70.18%	61.82%	60%	54.55%	55.56%	65.45%	57.14%	50.91%		

Progress Notes: 8th and 9th reporting period performance remains below the CFSR baseline performance.

Case Review Item: 12 - Needs and Services of Child, Parents, and Foster Parents Improvement Goal (58.4%):

#### Performance

	Baseline	Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Reporting Period 8	Reporting Period 9	Reporting Period 10	Reporting Period 11
Data Period	April, 2016 – September, 2016	July, 2017 – December, 2017	October, 2017 – March, 2018	January, 2018 – June, 2018	April, 2018 – September, 2018	July 2018 – December, 2018	October 2018 – March 2019	January 2019 – June 2019	April, 2019 – September, 2019	July 2019 – December, 2019	October 2019 – March 2020	January 2020 – June 2020
Number of Cases Rated as a Strength	41	42	50	45	33	33	39	39	37	39		
Number of Total Applicable Cases	80	83	87	84	80	80	80	80	80	80		
Performance (%)	51.3%	50.6%	57.47%	53.57%	41.25%	41.25%	48.75%	48.75%	46.25%	48.75%		

Progress Notes: Performance remains below the CFSR baseline during the 8<sup>th</sup> and 9<sup>th</sup> reporting period.

## Case Review Item: 13 - Child and Family Involvement in Case Planning Improvement Goal (70.7%):

#### Performance

	Baseline	Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Reporting Period 8	Reporting Period 9	Reporting Period 10	Reporting Period 11
Data Period	April, 2016 – September, 2016	July, 2017 – December, 2017	October, 2017 – March, 2018	January, 2018 – June, 2018	April, 2018 – September, 2018	July 2018 – December, 2018	October 2018 – March 2019	January 2019 – June 2019	April, 2019 – September, 2019	July 2019 – December, 2019	October 2019 – March 2020	January 2020 June 2020
Number of Cases Rated as a Strength	49	56	59	50	46	40	43	47	43	41		
Number of Total Applicable Cases	77	82	84	81	77	76	77	77	77	77		
Performance (%)	63.6%	68.29%	70.24%	61.73%	59.74%	52.63%	55.84%	61.04%	55.84%	53.25%		

Progress Notes: Performance remains below the CFSR baseline performance for the 8<sup>th</sup> and 9<sup>th</sup> reporting period.