

State of Florida
Department of Children and Families (DCF)
Office of Revenue Management & Partner Compliance
Risk Pool Applications for State Fiscal Year 2022-2023

Contract #	CBC Lead Agency	Total Core Services Funding *	7/1/2022 Carry Forward Balance	Total Available	Total Projected Deficit	Amount Requested in Risk Pool Application	Risk Pool Request as a % of Total Available	Risk Pool Committee Decision: Qualify?	DCF Secretary Approved Allocation of Risk Pool Funds
GJL58	Embrace Families Community Based Care, Inc.	\$ 59,833,385	\$ (2,660,573)	\$ 57,172,812	\$ 8,467,696	\$ 3,054,312	5%	Yes	\$ 3,054,312
QJ015	Children's Network of Hillsborough, LLC	\$ 70,630,177	\$ -	\$ 70,630,177	\$ 5,564,929	\$ 5,564,929	8%	No	\$ -
Total		\$ 130,463,562	\$ (2,660,573)	\$ 127,802,989	\$ 14,032,625	\$ 8,619,241			\$ 3,054,312

* Total annual core services funding excludes:	Total Risk Pool Funding Available	\$ 3,054,312	\$ 3,054,312
Maintenance Adoption Subsidies (MAS)			
Independent Living (IL)/Extended Foster Care (EFC)	Difference	\$ (5,564,929)	\$ -
Level I Foster Home Payments to Licensed Relatives or Non-relatives			