Performance Update for Senior Leadership Team - September 2014

Adult Protective Services Program Office

Adult Protection - Program Scorecard September 2014

Region	Circuit	Reports Received ¹		Investigations Commenced Within 24 Hours (Target = 99%)		Victims Seen Within 24 Hours (Target = 93%)		Initial ASAs Submitted Within 6 Days (Target = 98%)		Investigations Closed Within 60 Days (Target = 99%)	
		Current	Previous ²	Current	Previous	Current	Previous	Current	Previous	Current	Previous
NWR	1	175	182	100.00%	100.00%	98.85%	99.39%	100.00%	100.00%	100.00%	100.00%
NWR	2	125	143	100.00%	100.00%	90.85%	97.92%	100.00%	99.12%	100.00%	100.00%
NWR	14	82	105	100.00%	100.00%	96.33%	96.12%	100.00%	100.00%	98.98%	100.00%
382 430											
NER	3 & 8	163	171	99.21%	99.36%	97.76%	95.81%		100.00%	100.00%	99.36%
NER	4	219	235	100.00%	100.00%	95.96%	94.49%	100.00%	100.00%	99.43%	99.09%
NER	7	224	272	99.47%	100.00%	95.02%	96.20%	98.94%	99.53%	100.00%	100.00%
606 678											
CNR	5	296	326	100.00%	100.00%	95.00%	97.00%		100.00%	100.00%	100.00%
CNR	9	250	244	100.00%	100.00%	96.12%	99.09%	100.00%	100.00%	99.45%	100.00%
CNR	10	185	151	100.00%	100.00%	98.55%	99.37%	100.00%	100.00%	100.00%	100.00%
CNR	18	208	266	100.00%	99.55%	97.44%	97.54%	100.00%	100.00%	99.60%	100.00%
		939	987								
SCR	6	391	374	100.00%	100.00%	97.62%	96.04%		99.67%	100.00%	99.67%
SCR	12	156	190	100.00%	100.00%	97.69%	100.00%	99.35%	100.00%	99.35%	100.00%
SCR	13	265	290	100.00%	100.00%	99.49%	96.21%	100.00%	99.48%	100.00%	99.48%
SCR	20	222	233	100.00%	100.00%	96.95%	96.93%	100.00%	100.00%	100.00%	100.00%
		1034	1087								
SER	15	229	272	100.00%	100.00%	92.67%	98.98%		100.00%	90.40%	97.18%
SER	17	322	349	100.00%	100.00%	96.79%	98.02%	100.00%	100.00%	99.35%	100.00%
SER	19	136	154	100.00%	100.00%	94.12%	94.38%	100.00%	100.00%	97.12%	92.86%
		687	775								
SNR	11	333	350	100.00%	99.65%		92.48%	99.69%	100.00%	100.00%	100.00%
SNR	16	19	17	100.00%	100.00%	72.73%	100.00%	100.00%	100.00%	90.91%	100.00%
352 367											
State		4,000	4,324	99.94%	99.92%	96.02%	96.89%	99.86%	99.89%	98.99%	99.34%
	% Inc./Dec. vs. Prev. Month	-7.49%								# Invs. in Backlog, Statewide	7

Statewide Services and Wait Lists

HCDA Waitlist Population		HCDA Clients Being Served			CCDA Waitlist Population		ents Being ved	% of Adu Disabilities Services W Placed in Home, FY 13	Receiving ho are Not a Nursing
Current	Previous	Current	Previous	Current	Previous	Current	Previous	96.18%	98.48%
657	613	1,096	1,016	2,783	2,767	236	235	30.1076	90.40%

Per Capita Abuse Rates for Adults with Disabilities, Age 18-59 and Elderly Person, per 1,000/Population

Person Disabili	nte Among ns with ities per 000	Abuse Rate Among Elderly Persons, per 1,000				
Current	Previous	Current	Previous			
0.09	0.08	0.10	0.08			

¹ Data in "*Previous*" columns represents August 2014, unless otherwise noted.

indicates missing target by one-half percent or less indicates missing target by more than one-half percent

² Reports received is a workload measure counting Initial and Additional reports, excluding Supplemental reports