## Performance Update for Senior Leadership Team - February 2017

Adult Protective Services Program Office

## Adult Protection - Program Scorecard February 2017

| Region  | Circuit                           | Reports | Received <sup>1</sup> | Investigations Commenced Within 24 Hours (Target = 99%) |          | Victims Seen Within 24<br>Hours<br>(Target = 93%) |          | Initial ASAs Submitted<br>Within 6 Days<br>(Target = 98%) |          | Investigations Closed<br>Within 60 Days<br>(Target = 99%) |          |
|---------|-----------------------------------|---------|-----------------------|---|----------|---|----------|---|----------|---|----------|
|         |                                   | Current | Previous <sup>2</sup> | Current   | Previous | Current   | Previous | Current   | Previous | Current   | Previous |
| NWR     | 1                                 | 157     | 151                   | 100.00%   | 100.00%  | 98.22%  | 97.35%   | 100.00%   | 98.52%   | 100.00%   | 100.00%  |
| NWR     | 2                                 | 177     | 200                   | 100.00%   | 100.00%  | 97.90%  | 95.36%   | 100.00%   | 100.00%  | 100.00%   | 99.38%   |
| NWR     | 14                                | 112     | 124                   | 100.00%   | 100.00%  | 96.33%  | 94.29%   | 100.00%   | 100.00%  | 100.00%   | 100.00%  |
| 446 475 |                                   |         |                       |   |          |   |          |   |          |   |          |
| NER     | 3 & 8                             | 179     | 227                   | 100.00%   | 100.00%  |   | 91.61%   | 100.00%   | 100.00%  | 94.81%  | 99.29%   |
| NER     | 4                                 | 217     | 273                   | 100.00%   | 100.00%  |   | 93.42%   | 99.51%  | 100.00%  | 98.54%  | 96.15%   |
| NER     | 7                                 | 265     | 235                   | 100.00%   | 100.00%  | 98.72%  | 96.69%   | 100.00%   | 99.53%   | 97.66%  | 93.36%   |
| 661 735 |                                   |         |                       |   |          |   |          |   |          |   |          |
| CNR     | 5                                 | 329     | 382                   | 100.00%   | 99.60%   |   | 95.19%   | 99.60%  | 99.20%   | 100.00%   | 99.60%   |
| CNR     | 9                                 | 256     | 314                   | 99.58%  | 100.00%  |   | 93.31%   | 99.58%  | 99.58%   | 96.20%  | 97.06%   |
| CNR     | 10                                | 166     | 199                   | 100.00%   | 99.70%   |   | 93.68%   | 99.38%  | 99.43%   | 100.00%   | 100.00%  |
| CNR     | 18                                | 266     | 290                   | 100.00%   | 100.00%  | 97.83%  | 95.63%   | 100.00%   | 100.00%  | 99.09%  | 97.89%   |
|         |                                   | 1017    | 1185                  |   |          |   |          |   |          |   |          |
| SCR     | 6                                 | 441     | 497                   | 99.73%  | 99.76%   |   | 97.96%   | 100.00%   | 99.76%   | 99.73%  | 100.00%  |
| SCR     | 12                                | 184     | 210                   | 100.00%   | 100.00%  |   | 94.57%   | 100.00%   | 100.00%  | 98.61%  | 98.20%   |
| SCR     | 13                                | 290     | 292                   | 100.00%   | 99.13%   |   | 94.65%   | 98.71%  | 97.40%   | 92.70%  | 87.45%   |
| SCR     | 20                                | 232     | 277                   | 100.00%   | 100.00%  | 98.27%  | 95.71%   | 100.00%   | 100.00%  | 100.00%   | 100.00%  |
|         |                                   | 1147    | 1276                  |   |          |   |          |   |          |   |          |
| SER     | 15                                | 253     | 269                   | 100.00%   | 100.00%  |   | 96.64%   | 98.60%  | 96.75%   | 92.52%  | 96.34%   |
| SER     | 17                                | 340     | 364                   | 100.00%   | 100.00%  |   | 96.45%   | 100.00%   | 99.65%   | 100.00%   | 99.65%   |
| SER     | 19                                | 134     | 122                   | 100.00%   | 100.00%  | 95.16%  | 94.96%   | 100.00%   | 98.15%   | 100.00%   | 100.00%  |
|         |                                   | 727     | 755                   |   |          |   |          |   |          |   |          |
| SNR     | 11                                | 331     | 375                   | 99.73%  | 99.70%   |   | 93.71%   | 98.10%  | 98.19%   | 95.92%  | 66.57%   |
| SNR     | 16                                | 14      | 16                    | 100.00%   | 100.00%  | 76.92%  | 86.67%   | 100.00%   | 85.71%   | 100.00%   | 92.86%   |
| _       |                                   | 345     | 391                   |   |          |   |          |   |          |   |          |
| State   |                                   | 4,343   | 4,817                 | 99.92%  | 99.85%   | 95.94%  | 95.24%   | 99.55%  | 99.15%   | 97.95%  | 95.07%   |
|         | % Inc./Dec.<br>vs. Prev.<br>Month | -9.84%  |                       |   |          |   |          |   |          | # Invs. in<br>Backlog,<br>Statewide                       | 28       |

## Statewide Services and Wait Lists

| HCDA Waitlist<br>Population |          | HCDA Clients Being<br>Served |          | CCDA Waitlist<br>Population |          | CCDA Clients Being<br>Served |          | % of Adults with<br>Disabilities Receiving<br>Services Who are Not<br>Placed in a Nursing<br>Home, FY 15/16 & 14/15 |        |  |
|-----------------------------|----------|------------------------------|----------|-----------------------------|----------|------------------------------|----------|---|--------|--|
| Current                     | Previous | Current                      | Previous | Current                     | Previous | Current                      | Previous | 99.42%  | 99.16% |  |
| 833                         | 776      | 1,079                        | 1,093    | 1,918                       | 1,956    | 293                          | 301      | 99.42%  | 99.10% |  |

## Per Capita Abuse Rates for Adults with Disabilities, Age 18-59 and Elderly Person, per 1,000/Population

| Person<br>Disabili | ite Among<br>ns with<br>ities per<br>000 | Abuse Rate Among<br>Elderly Persons, per<br>1,000 |          |  |  |  |
|--------------------|--|---|----------|--|--|--|
| Current            | Previous                                 | Current   | Previous |  |  |  |
| 0.11               | 0.10                                     | 0.12  | 0.11     |  |  |  |

<sup>&</sup>lt;sup>1</sup> Data in "Previous" columns represents January 2016, unless otherwise noted.

indicates missing target by one-half percent or less indicates missing target by more than one-half percent

<sup>&</sup>lt;sup>2</sup> Reports received is a workload measure counting Initial and Additional reports, excluding Supplemental reports