FY 2019-2020 Methadone Needs Assessment

As of 06/25/2020

As of 06/25/20	20																					
County	ME	Circuit	2020 Est. 18+ population* (POP)	2012-2014 18+ Nonmedical Use of Pain Relievers in the Past Year % ¹ (PPRMD)	2012-2014 18+ Past Nonmedical Use of Pain Relievers in the Past Year ¹ (NPRMD)	2014-2016 18+ Est. Heroin Use in Past Yr % ² (PHU)	2014-2016 18+ Est. Heroin Use in Past Yr ² (NHU)	PR Use Disorder and/or Heroin Use	2018 18+ National Est. Needed, sought, But not received treatment for Illicit Drug use in Past Year ³ (NOTREAT)	Unmet treatment need (UNMET)	January 2019 - January 2020 Treatment providers combined Average Daily census ⁴	Treatment Providers combined Capacity ⁴ (TCC)	Remaining Capacity (RTC)	Does Remaining Capacity meet unmet need (UNMET-RTC)	Unmet need minus remaining capacity (UNMET-RTC)	Unmet need divided by average capacity - new clinics based on unmet need ((UNMET- RTC)/ACC)	Is there a clinic that can serve: indigent, Medicaid recipients, and pregnant women (Feb 2020)	Are new clinics needed (2019- 2020)	Type of clinic needed (2019- 2020)	Number of new clinics needed (unmet need AND ability to serve indigent/ Medicaid recipients and Pregnant Women) (2019-2020)	Approved OTPS not yet open (2018- 2019)	Difference of new clinics need from FY 2019- 2020 & approved OTPS not yet open (2018- 2019)
Alachua*	LSF	8	220,379	4.55%	10,027	0.28%	617	10,644	3.6%	383	340	100	-240	NO	623	1.04	YES	YES	ANY	1	1	0
Baker*	LSF	8	21,656	4.55%	985	0.28%	61	1,046	3.6%	38			0	NO	38	0.06	NO	NO	N/A	0	0	0
Bay*	BBCBC	14	140,190	3.96%	5,552	0.33%	463	6,014	3.6%	217	604	2,000	1,396	YES	-1,179	-1.97	NO	NO	N/A	0	0	0
Bradford*	LSF	8	23,043	4.55%	1,048	0.28%	65	1,113	3.6%	40			0	NO	40	0.07	NO	NO	N/A	0	0	0
Brevard	CFCHS	18	490,281	3.47%	17,013	0.25%	1,226	18,238	3.6%	657	325	700	375	NO	282	0.47	YES	YES	I,P,M	1	1	0
Broward	BBHC	17	1,535,300	3.42%	52,507	0.25%	3,838	56,346	3.6%	2,028	309	1,050	741	NO	1,287	2.15	YES	YES	1 IPM, 1 ANY	2	2	0
Calhoun*	BBCBC	14	11,889	3.96%	471	0.33%	39	510	3.6%	18	2.10	400	0	NO	18	0.03	NO	NO	N/A	0	0	0
Charlotte	CFBHN	20	162,081	3.50%	5,673	0.25%	405	6,078	3.6%	219	340	423	83	NO	136	0.23	YES	YES	ANY	1	1	0
Citrus	LSF	5	126,546	3.19%	4,037	0.20%	253	4,290	3.6%	154			0	NO NO	154	0.26	NO	YES	I,P,M	1	1	0
Clay	LSF	4 20	169,891	3.62%	6,150	0.33%	561 797	6,711	3.6%	242	265	400	0 135	NO	242 296	0.40	YES	YES	ANY	1	1	0
Collier Columbia*	CFBHN LSF	20	318,947 55,649	3.50% 4.55%	11,163 2,532	0.25% 0.28%	156	11,961 2,688	3.6%	431 97	265 125	300	175	NO YES	-78	0.49 -0.13	NO YES	YES NO	I,P,M N/A	0	0	0
	CFBHN	12	29,194	3.06%	893	0.28%	70	963	3.6%	35	125	300	0	NO YES	35	0.06	NO NO	NO NO	N/A N/A	0	0	0
Desoto Dixie*	LSF	2	13,638	4.55%	621	0.24%	38	659	3.6%	24			0	NO	24	0.06	NO	NO NO	N/A	0	0	0
Duval	LSF	4	760,200	3.62%	27,519	0.28%	2,509	30,028	3.6%	1,081	559	3,332	2,773	YES	-1,692	-2.82	YES	NO	N/A	0	0	0
Escambia	BBCBC	1	254,600	4.01%	10,209	0.35%	891	11,101	3.6%	400	455	1,350	895	YES	-1,692 -495	-2.82	YES	NO NO	N/A	0	0	0
Flagler	LSF	7	94,916	3.50%	3,322	0.33%	313	3,635	3.6%	131	433	1,330	0	NO NO	131	0.22	NO NO	YES	I.P.M	1	1	0
Franklin	BBCBC	2	10,183	4.42%	450	0.33%	26	477	3.6%	17			0	NO	17	0.22	NO	NO NO	N/A	0	0	0
Gadsden	BBCBC	2	37,706	4.42%	1,667	0.26%	98	1,765	3.6%	64			0	NO	64	0.03	NO	YES	I,P,M	1	1	0
Gilchrist*	LSF	8	14.147	4.55%	644	0.28%	40	683	3.6%	25			0	NO	25	0.04	NO	NO NO	N/A	0	0	0
Glades	CFBHN	20	11,284	3.50%	395	0.25%	28	423	3.6%	15			0	NO	15	0.04	NO	NO	N/A	0	0	0
Gulf*	BBCBC	14	13,786	3.96%	546	0.23%	45	591	3.6%	21			0	NO	21	0.03	NO	NO	N/A	0	0	0
Hamilton*	LSF	3	12,083	4.55%	550	0.28%	34	584	3.6%	21			0	NO	21	0.04	NO	NO	N/A	0	0	0
Hardee	CFBHN	10	20,121	3.55%	714	0.25%	50	765	3.6%	28			0	NO	28	0.05	NO	NO	N/A	0	0	0
Hendry	CFBHN	20	29,875	3.50%	1,046	0.25%	75	1,120	3.6%	40			0	NO	40	0.07	NO	NO	N/A	0	0	0
Hernando	LSF	5	157,558	3.19%	5,026	0.20%	315	5,341	3.6%	192	576	650	74	NO	118	0.20	YES	YES	ANY	1	1	0
Highlands	CFBHN	10	86,429	3.55%	3,068	0.25%	216	3,284	3.6%	118			0	NO	118	0.20	NO	YES	I,P,M	1	1	0
Hillsborough	CFBHN	13	1,137,844	3.67%	41,759	0.26%	2,958	44,717	3.6%	1,610	641	1,400	759	NO	851	1.42	YES	YES	1 IPM, 1 ANY	2	2	0
Holmes*	BBCBC	14	16,291	3.96%	645	0.33%	54	699	3.6%	25		,	0	NO	25	0.04	NO	NO	N/A	0	0	0
Indian River	SEFBHN	19	132,499	3.38%	4,478	0.23%	305	4,783	3.6%	172			0	NO	172	0.29	NO	YES	I,P,M	1	1	0
Jackson*	BBCBC	14	40,811	3.96%	1,616	0.33%	135	1,751	3.6%	63			0	NO	63	0.11	NO	YES	I,P,M	1	1	0
Jefferson	BBCBC	2	12,361	4.42%	546	0.26%	32	578	3.6%	21			0	NO	21	0.03	NO	NO	N/A	0	0	0
Lafayette*	LSF	3	6,975	4.55%	317	0.28%	20	337	3.6%	12			0	NO	12	0.02	NO	NO	N/A	0	0	0
Lake	LSF	5	295,406	3.19%	9,423	0.20%	591	10,014	3.6%	361			0	NO	361	0.60	NO	YES	I,P,M	1	1	0
Lee	CFBHN	20	618,891	3.50%	21,661	0.25%	1,547	23,208	3.6%	836	686	1,782	1,096	YES	-260	-0.43	YES	NO	N/A	0	0	0
Leon	BBCBC	2	235,968	4.42%	10,430	0.26%	614	11,043	3.6%	398	328	354	26	NO	372	0.62	NO	YES	I,P,M	1	1	0

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			population* (POP)	Relievers in the Past Year % ¹ (PPRMD)	Nonmedical Use of Pain Relievers in the Past Year ¹ (NPRMD)	18+ Est. Heroin Use in Past Yr % ² (PHU)	2014-2016 18+ Est. Heroin Use in Past Yr ² (NHU)	PR Use Disorder and/or Heroin Use	Est. Needed, sought, But not received treatment for Illicit Drug use in Past Year ³ (NOTREAT)	Unmet treatment need (UNMET)	January 2020 Treatment providers combined Average Daily census ⁴ (ADC)	Treatment Providers combined Capacity ⁴ (TCC)	Remaining Capacity (RTC)	Does Remaining Capacity meet unmet need (UNMET <rtc)< th=""><th>Unmet need minus remaining capacity (UNMET-RTC)</th><th>divided by average capacity - new clinics based on unmet need ((UNMET- RTC)/ACC)</th><th>can serve: indigent, Medicaid recipients, and pregnant women (Feb 2020)</th><th>Are new clinics needed (2019- 2020)</th><th>Type of clinic needed (2019- 2020)</th><th>AND ability to serve indigent/ Medicaid recipients and Pregnant Women) (2019-2020)</th><th>Approved OTPS not yet open (2018- 2019)</th><th>clinics need from FY 2019- 2020 & approved OTPS not yet open (2018- 2019)</th></rtc)<>	Unmet need minus remaining capacity (UNMET-RTC)	divided by average capacity - new clinics based on unmet need ((UNMET- RTC)/ACC)	can serve: indigent, Medicaid recipients, and pregnant women (Feb 2020)	Are new clinics needed (2019- 2020)	Type of clinic needed (2019- 2020)	AND ability to serve indigent/ Medicaid recipients and Pregnant Women) (2019-2020)	Approved OTPS not yet open (2018- 2019)	clinics need from FY 2019- 2020 & approved OTPS not yet open (2018- 2019)
Levy*	LSF	8	34,200	4.55%	1,556	0.28%	96	1,652	3.6%	59			0	NO	59	0.10	NO	NO	N/A	0	0	0
Liberty	BBCBC	2	7,646	4.42%	338	0.26%	20	358	3.6%	13			0	NO	13	0.02	NO	NO	N/A	0	0	0
Madison	BBCBC	3	15,864	4.42%	701	0.26%	41	742	3.6%	27		76-	0	NO	27	0.04	NO	NO	N/A	0	0	0
_	CFBHN	12	324,937	3.06%	9,943	0.24%	775	10,718	3.6%	386	584	727	143	NO	243	0.40	YES	YES	ANY	1	1	0
Marion	LSF	5	297,431	3.19%	9,488	0.20%	595	10,083	3.6%	363	846	850	4	NO	359	0.60	NO	YES	I,P,M	1	1	0
	SEFBHN	19	133,416	3.38%	4,509	0.23%	307	4,816	3.6%	173			0	NO	173	0.29	NO	YES	I,P,M	1	1	0
	SFBHN	11	2,289,408	2.95%	67,538	0.23%	5,266	72,803	3.6%	2,621	88	300	212	NO	2,409	4.01	NO	YES	3 IPM, 1 ANY	4	4	0
Monroe	SFBHN	16	62,957	2.95%	1,857	0.23%	145	2,002	3.6%	72			0	NO	72	0.12	NO	YES	I,P,M	1	1	0
Nassau	LSF	4	69,611	3.62%	2,520	0.33%	230	2,750	3.6%	99			0	NO	99	0.16	NO	YES	I,P,M	1	1	0
Okaloosa	BBCBC	1	158,007	4.01%	6,336	0.35%	553	6,889	3.6%	248	260	350	90	NO	158	0.26	YES	YES	ANY	1	1	0
Okeechobee	SEFBHN	19	32,762	3.38%	1,107	0.23%	75	1,183	3.6%	43			0	NO	43	0.07	NO	NO	N/A	0	0	0
Orange	CFCHS	9	1,107,774	3.71%	41,098	0.31%	3,434	44,533	3.6%	1,603	599	1,499	900	NO	703	1.17	YES	YES	I,P,M	1	1	0
Osceola	CFCHS	9	290,746	3.71%	10,787	0.31%	901	11,688	3.6%	421	519	450	-69	NO	490	0.82	NO	YES	I,P,M	1	1	0
Palm Beach	SEFBHN	15	1,195,616	3.41%	40,771	0.35%	4,185	44,955	3.6%	1,618	329	1,250	921	NO	697	1.16	YES	YES	1 IPM, 1 ANY	2	2	0
Pasco	CFBHN	6	428,217	3.37%	14,431	0.29%	1,242	15,673	3.6%	564	640	825	185	NO	379	0.63	YES	YES	ANY	1	1	0
Pinellas	CFBHN	6	825,963	3.37%	27,835	0.29%	2,395	30,230	3.6%	1,088	800	3,444	2,644	YES	-1,556	-2.59	YES	NO	N/A	0	0	0
Polk	CFBHN	10	548,045	3.55%	19,456	0.25%	1,370	20,826	3.6%	750	147	650	503	NO	247	0.41	YES	YES	ANY	1	1	0
Putnam	LSF	7	57,584	3.50%	2,015	0.33%	190	2,205	3.6%	79			0	NO	79	0.13	NO	YES	I,P,M	1	1	0
Saint Johns	LSF	7	202,282	3.50%	7,080	0.33%	668	7,747	3.6%	279	448	800	352	YES	-73	-0.12	NO	NO	N/A	0	0	0
Saint Lucie	SEFBHN	19	252,549	3.38%	8,536	0.23%	581	9,117	3.6%	328	250	300	50	NO	278	0.46	YES	YES	ANY	1	1	0
Santa Rosa	BBCBC	1	143,091	4.01%	5,738	0.35%	501	6,239	3.6%	225			0	NO	225	0.37	NO	YES	I,P,M	1	1	0
	CFBHN	12	370,905	3.06%	11,350	0.24%	885	12,234	3.6%	440	398	908	510	YES	-70	-0.12	YES	NO	N/A	0	0	0
Seminole	CFCHS	18	378,904	3.47%	13,148	0.25%	947	14,095	3.6%	507		- 70	0	NO	507	0.85	NO	YES	I,P,M	1	1	0
Sumter	LSF	5	125,392	3.19%	4,000	0.20%	251	4,251	3.6%	153			0	NO	153	0.26	NO	YES	I,P,M	1	1	0
Suwannee*	LSF	3	36,373	4.55%	1,655	0.28%	102	1,757	3.6%	63			0	NO	63	0.11	NO	YES	I,P,M	1	1	0
	BBCBC	3	18,396	4.42%	813	0.26%	48	861	3.6%	31			0	NO	31	0.05	NO	NO	N/A	0	0	0
Union*	LSF	8	12,977	4.55%	590	0.28%	36	627	3.6%	23			0	NO	23	0.04	NO	NO	N/A	0	0	0
Volusia	LSF	7	448,716	3.50%	15,705	0.33%	1,481	17,186	3.6%	619	864	1,050	186	NO	433	0.72	NO	YES	I.P.M	1	1	0
	BBCBC	2	25,921	4.42%	1,146	0.26%	67	1,213	3.6%	44	004	1,030	0	NO	433	0.72	NO	NO NO	N/A	0	0	0
Walton	BBCBC	1	57,796	4.42%	2,318	0.25%	202	2,520	3.6%	91			0	NO	91	0.07	NO	YES	I,P,M	1	1	0
			20,410					· ·												0		
Washington*	BBCBC	14	17,292,514	3.96%	599,878	0.33%	67 47,139	876 647,017	3.6%	32 23,293	12,325	27,244	0 14,919	NO	32 8,374	0.05 14	NO	NO	N/A 29 IPM, 13 ANY	42	0 42	0

FY 2019-2020 Methadone Needs Assessment

As of 06/25/2020

(NPRMD) (NPRMD) (NPRMD) (NPRMD) (NPRMD) (NPRMD) (NPRMD) (NOTREAT)

Methodology Run on 06/25/2020

Data Source: Data obtained from Florida Department of Health: http://www.flhealthcharts.com/FLQUERY/PopulationRpt.aspx (Column D). Data also obtained from Substance Abuse and Mental Health Services Administration, 2012-2014 NSDUH Substate Region Estimates – Excel Tables and CSV Files (Column E), 2014-2016 NSDUH-DR-FFR2-2016/NSDUH-DR-FFR2-2016/NSDUH-DR-FFR2-2016/NSDUH-DR-FFR2-2016.htm Figure 15 (Column J).

*Circuit level data was not available, due to Low precision; no estimate reported, for the Heroin Use in Past Year variable, Regional number was used

Unmet treatment need < 60 does not require a full clinic (based on smallest full clinic census at 63)

The average clinic capacity (ACC) in full clinics (26,921/47 full clinics) = 572 individuals per clinic (rounded to 600). This was used to establish the number of clinics needed

Note: Florida's 2018 substate level data is unavailable. The 2019-2020 OTP Needs Assessment uses the most recently published National Survey on Drug Use and Health (NSDUH) substate estimates. These estimates present the United States' substate estimates for 15 measures of substance use and mental illness based on combined 2014 to 2016 NSDUH data (Column E and G), previously used in the 2018-2019 OTP Needs Assessment. The Substance Abuse and Mental Health Services Administration (SAMHSA) 2018 Annual Report published the perceived need for substance use treatment among people age 12 or older who needed but did not receive specialty substance use treatment in the past year for 2018. However, the perceived need among people age 18 or older is required to be consistent with the previous needs assessment (Column J).