

FISCAL YEAR 20-21 Individuals Served Each Month – Unduplicated Monthly

Clients Served	Column Labels													
Row Labels		July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
AMH		51,207	50,373	49,769	49,854	46,511	47,316	48,441	48,222	49,600	50,698	49,929	49,345	591,265
CSU/Inpatient		2,852	2,898	2,784	2,733	2,556	2,575	2,715	2,611	2,883	2,725	2,789	2,517	32,638
Outpatient		47,106	46,251	45,736	45,855	42,708	43,422	44,454	44,273	45,363	46,653	45,636	45,343	542,800
Residential		1,249	1,224	1,249	1,266	1,247	1,319	1,272	1,338	1,354	1,320	1,504	1,485	15,827
ASA		22,699	23,014	23,060	23,563	22,474	21,490	22,628	22,512	23,125	23,140	24,273	23,500	275,478
Inpatient Detoxification		1,216	1,330	1,282	1,359	1,294	1,218	1,317	1,266	1,313	1,320	1,470	1,247	15,632
Outpatient		19,715	19,899	19,903	20,260	19,310	18,449	19,507	19,517	19,900	19,885	20,597	20,040	236,982
Residential		1,343	1,340	1,430	1,486	1,456	1,427	1,471	1,426	1,552	1,559	1,837	1,774	18,101
Detox		425	445	445	458	414	396	333	303	360	376	369	439	4,763
CMH		9,094	8,981	9,485	9,556	8,619	9,132	9,425	9,817	10,457	10,440	10,657	10,379	116,042
CSU/Inpatient		358	418	549	531	478	494	596	697	631	589	496	362	6,199
Outpatient		8,689	8,524	8,900	8,996	8,122	8,614	8,792	9,082	9,803	9,832	10,143	9,999	109,496
Residential		47	39	36	29	19	24	37	38	23	19	18	18	347
CSA		2,447	2,419	2,520	2,572	2,520	2,684	2,597	2,691	2,840	2,935	3,235	2,757	32,217
Inpatient Detoxification		2						2	1		1			6
Outpatient		2,303	2,277	2,375	2,427	2,373	2,533	2,461	2,552	2,713	2,810	3,097	2,620	30,541
Residential		142	142	145	145	147	151	134	138	127	124	138	137	1,670
Grand Total		85,447	84,787	84,834	85,545	80,124	80,622	83,091	83,242	86,022	87,213	88,094	85,981	1,015,002

FISCAL YEAR 20-21 Individuals Added to the Waitlist

Clients added to wait list	Sum of Added To Wait List
AMH	1,315
CAT	27
CCT	204
CSU/Inpatient	70
FACT	222
Outpatient	382
Residential	388
Forensic MT	22
ASA	5,117
Care Coordination	8
Inpatient Detoxification	21
Outpatient	411
Residential	4,677
CMH	809
CAT	681
Outpatient	128
CSA	9
Residential	9
Grand Total	7,250