



Fiscal Year 14-15 Department of Children and Families Behavioral Health Planning Tool

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Safety Net System of Care

The system of care, for those with behavioral health disorders is complex. It consists of private, not for profit, and public organizations that deliver services. The way individuals arrange to pay for services received has multiple components. Private pay, insurance, federal programs including military benefits and Medicare, mixed matching government payments streams like Medicaid, state revenue funded programs, federal block grants through the appropriations process, local government payment to providers, and local tax revenue, all contribute.

As the designated state Substance Abuse and Mental Health Authority, the Department of Children and Families (Department) receives the federal Substance Abuse Prevention and Treatment, and Community Mental Health Block grants.¹ The Legislature, through the appropriations process funds the state behavioral health safety net, the administration and management which, is contracted with managing entities.²

It is important to understand the purpose of this appropriated funding stream. In a sense, an analogy can be drawn to the Disproportionate Share Hospital Payment (DSH) and Florida Low Income Pool (LIP) program³ that supports the uncompensated medical care costs of services for the uninsured that are provided by eligible hospitals that serve these patients. This offers a funding stream that allows the facilities to continue to provide care. Without such a funding stream, it is likely that hospitals would have to substantially adjust their economic model to account for uncompensated care.

Community mental health and substance abuse providers that receive funding through the managing entities, receive that funding for a similar purpose as those organizations that receive LIP and DSH funds. These funds pay for uncompensated care and if these funds were not available, these providers that receive them would have to adjust their economic model.

Managing Entities

The purpose of the managing entities is not to manage an individual's care, in the same way a provider is. The managing entity bears responsibility for managing, administering, and implementing the safety net, and supports the ability of providers to be therapeutically innovative and effective.

The purpose of this document is to provide a vision for the State of Florida planned Fiscal Year (FY) 14-15 community behavioral health expenditures for uncompensated care that is provided to the Department of Children and Families through the General Appropriations Act. The document was developed in conjunction with each managing entity. The document first identifies the allocation of funds at the statewide level. The department has recommended continuation funding for FY 14-15 allocated in a similar fashion to the current Fiscal Year. Following the section on statewide allocation, the plan provided by each managing entity is included.

¹ Pursuant to 42 U.S.C. ss. 300x, *et. seq.*

² Pursuant to s. 394.9082, F.S.

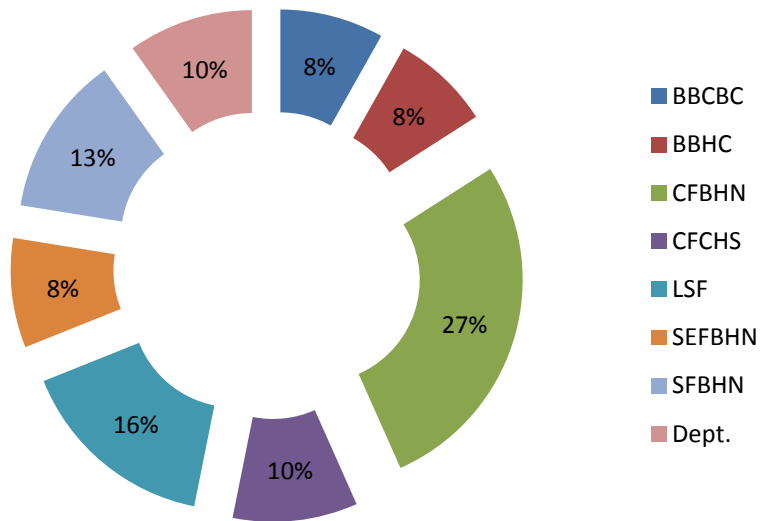
³ S. 409.911, F.S. *See also*, Center for Medicare and Medicaid Services Special Terms and Conditions, 11-W-00206/4.

The Department contracts with seven managing entities to provide safety-net services in Florida. Presently, the contracts are held by:

- Big Bend Community Based Care in Circuits 1, 14, 2, and Madison and Taylor Counties in Circuit 3.
- Lutheran Services Florida in Circuits 8, 4, 7, 5, and Hamilton, Suwannee, Dixie, Columbia and Lafayette Counties in Circuit 3.
- Central Florida Cares Health System in Circuits 18 and 9.
- Central Florida Behavioral Health Network in Circuits 6, 10, 12, 13, and 20.
- Broward Behavioral Health Coalition in Circuit 17.
- Southeast Florida Behavioral Health Network in Circuits 19 and 15.
- South Florida Behavioral Health Network in Circuits 16 and 11.

Chart 1 represents the FY 13-14 community behavioral health funding, proportionally by Managing Entity and Department.

Chart 1: All Community Funding



Recipient	Funding (Million)
Big Bend Community Based Care (BBCBC)	\$ 48.3
Broward Behavioral Health Coalition (BBHC)	\$ 46.1
Central Florida Behavioral Health Network (CFBHN)	\$ 162.3
Central Florida Cares Health System (CFCHS)	\$ 58.1
Lutheran Services Florida (LSF)	\$ 93.5
Southeast Florida Behavioral Health Network (SEFBHN)	\$ 51.0
South Florida Behavioral Health Network (SFBHN)	\$ 74.7
Department	\$ 58.3
Total	\$ 592.3

Chart 2 represents the FY 13-14 community behavioral health funding, proportionally by Managing Entity.⁴

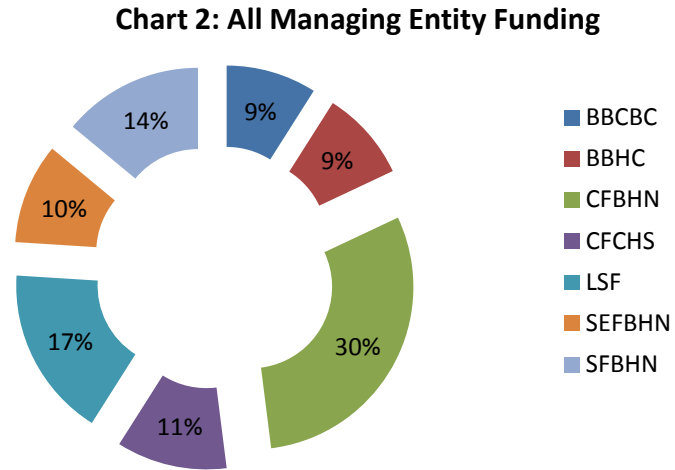
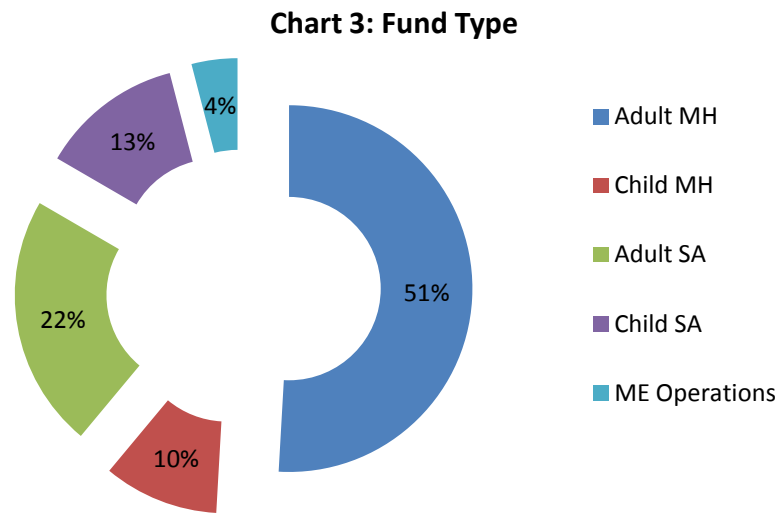


Chart 3 represents the FY 13-14 community behavioral health funding, by major fund type.



⁴ Schedule of Funds (September 25, 2013)

Big Bend Community Based Care

Chart 4 shows the proportion of the allocation for Big Bend Community Based Care (BBCBC) by fund type, based on FY 13-14. Because of the variation in Managing Entity Contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 4: Big Bend Community Based Care

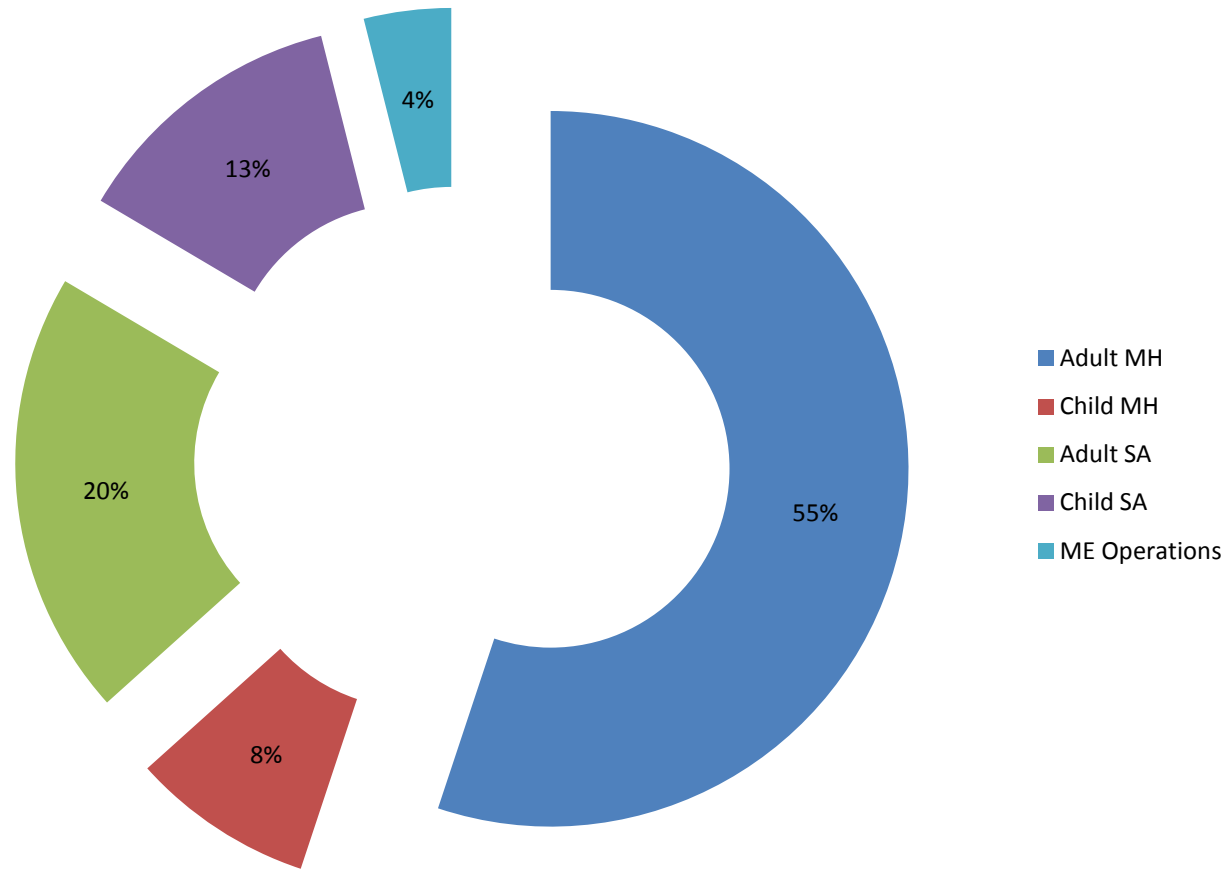


Chart 4: Big Bend Community Based Care

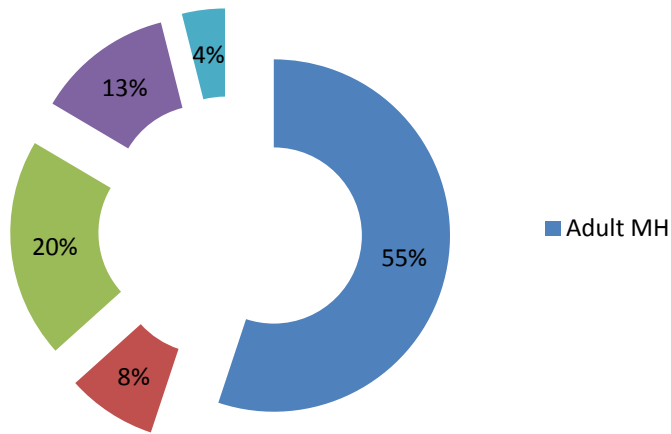


Chart 5: BBCBC Adult Mental Health

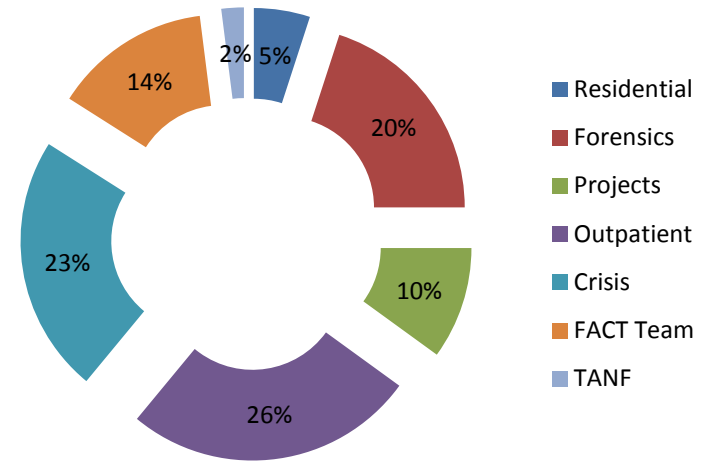


Chart 5 further breaks down the allocation to BBCBC shown in Chart 4, displaying the FY 13-14 service mix for Adult Mental Health.

Historically, the service mix contracted for in the BBCBC catchment area, has been in response to the following trends:

1 Resources for FY 12-13 were allocated based on contracts that were in place when Big Bend CBC became the managing entity for the NW Region in April 2013.

For Adult Mental Health, the following service needs have been identified by BBCBC:

While there has not been sufficient time to conduct a formal needs assessment, Big Bend has identified some community concerns (based on individual and community anecdotal reports) regarding Adult Mental Health services. Concerns are not region-wide but are present in part(s) of the region and include the following:

- 1 There are variations across the region regarding provider’s ability to meet the mental health needs of adults who are outside of the identified priority populations
- 2 The need for crisis stabilization beds is variable. Periods of higher volume may lead to longer wait times (between being placed under the Baker Act and admitted to a facility) or placement in a facility a greater distance from county of residence.
- 3 Limited Assisted Living Facility (ALF) availability for placement needs, including those discharge-ready state hospital placements.

These areas will require additional data collection and analysis to verify community feedback and identify ME response. Big Bend is in the process of developing a system to identify needs related to integration of child welfare and behavior health.

Service Type	Adult Mental Health Providers
Residential	Apalachee Center, Inc. COPE Lakeview Center, Inc. Life Management Center Northwest Florida
Forensics	Apalachee Center, Inc. Life Management Center of N.W.F.
Projects	Apalachee Center, Inc. Bridgeway Lakeview Center, Inc. Life Management Center of N.W.F.
Outpatient	Apalachee Center, Inc. Bridgeway Center, Inc. Center for Independent Living of North Florida COPE Escambia County BOCC Fort Walton Beach Medical Center Lakeview Center, Inc. Life Management Center Northwest Florida Mental Health Association of Okaloosa County Okaloosa County BOCC
Crisis	Apalachee Center, Inc. COPE Fort Walton Beach Medical Center Lakeview Center, Inc. Life Management Center Northwest Florida
Indigent Drug Program (IDP)	Apalachee Center, Inc. Lakeview Center, Inc. Life Management Center of N.W.F. Bridgeway COPE
Florida Assertive Community Treatment (FACT) Team	Apalachee Center, Inc. Lakeview Center, Inc. Life Management Center Northwest Florida
Prevention	Lakeview Center, Inc.

Service Type	Adult Mental Health Providers
Temporary Assistance for Needy Families (TANF)	Apalachee Center, Inc. Bridgeway Center, Inc. Lakeview Center, Inc. Life Management Center Northwest Florida COPE

Chart 4: Big Bend Community Based Care

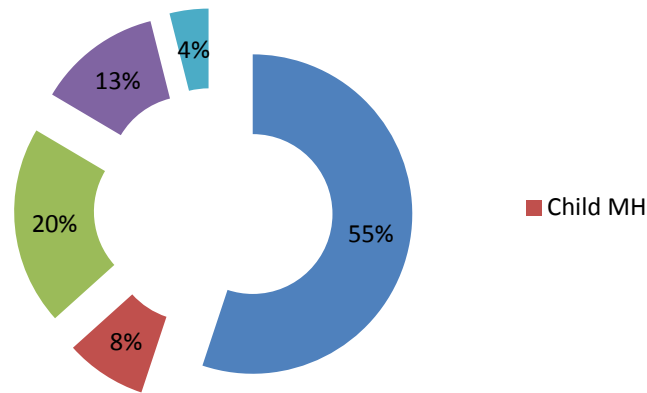


Chart 6: BBCBC Child Mental Health

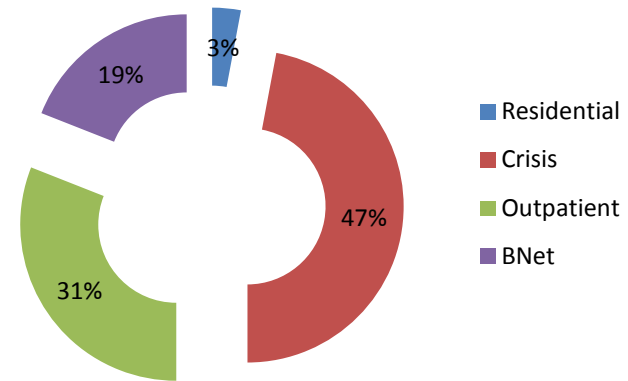


Chart 6 further breaks down the allocation to BBCBC shown in Chart 4, displaying the FY 13-14 service mix for Child Mental Health.

Historically, the service mix contracted for in the BBCBC catchment area, has been in response to the following trends:

- 1 Resources for FY 12-13 were allocated based on contracts that were in place when Big Bend CBC became the managing entity for the NW Region in April 2013.

For Child Mental Health, the following service needs have been identified by BBCBC:

For Children’s Mental Health, while there has not been sufficient time to conduct a formal needs assessment, current resources for children’s mental health within the NW Region appear to be generally adequate to meet the needs of this population. Big Bend has identified some community concerns (based on individual and community anecdotal reports). Concerns are not region-wide but are present in part(s) of the region and include the following:

- 1 An area of challenge is the youngest children (0-5), who often have adverse experiences (abuse / neglect / exposure to domestic violence) that impact their positive trajectory but the financial resources for this population are challenging to access. (i.e.: Some areas choose to use child welfare dollars while others are not and relationship diagnoses [in the 0-3 diagnostic manual] are not funded by Medicaid.)
- 2 Minimal acute care facilities, which means some children are placed a distance from their families.

Service Type	Children’s Mental Health Providers
Residential	Apalachee Center, Inc. Lakeview Center, Inc. Life Management Center Northwest Florida
Crisis	Apalachee Center, Inc. COPE Fort Walton Beach Medical Center Lakeview Center, Inc. Life Management Center Northwest Florida
Outpatient	2-1-1 Big Bend Apalachee Center, Inc. Bridgeway Center, Inc. Children’s Home Society (CHS) COPE Dr. John L. Hodges, Ph.D. Lakeview Center, Inc. Life Management Center Northwest Florida
Behavioral Health Network (BNET)	Children’s Home Society (CHS) Lakeview Center, Inc. Life Management Center Northwest Florida

Chart 4: Big Bend Community Based Care

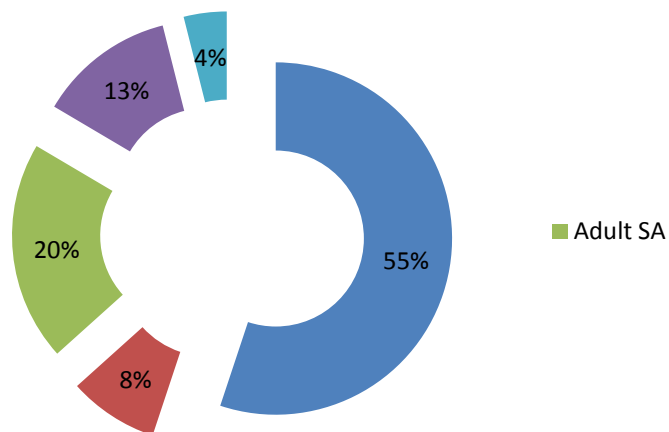


Chart 7: BBCBC Adult Substance Abuse

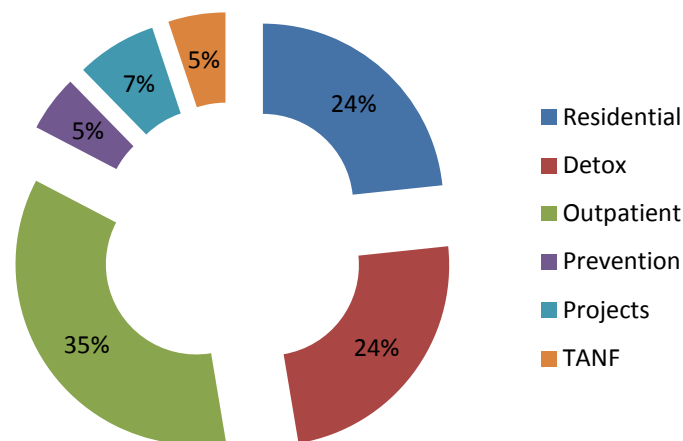


Chart 7 further breaks down the allocation to BBCBC shown in Chart 4, displaying the FY 13-14 service mix for Adult Substance Abuse.

Historically, the service mix contracted for in the BBCBC catchment area, has been in response to the following trends:

- 1 Resources for FY 12-13 were allocated based on contracts that were in place when Big Bend CBC became the managing entity for the NW Region in April 2013.

For Adult Substance Abuse, the following service needs have been identified by BBCBC:

For Adult Substance Abuse, while there has not been sufficient time to conduct a formal needs assessment, current resources for adult substance abuse within the NW Region appear to be generally adequate to meet the needs of this population. The additional funds have helped to address some of the anecdotal community reports including: a need for a full continuum of services, including more intensive outpatient services and a need for more residential beds for pregnant and post-partum women. Big Bend has identified some community concerns (based on individual and community anecdotal reports). Concerns are not region-wide but are present in part(s) of the region and include the following:

- 1 Minimal detox services
- 2 Limited male residential beds .

Service Type	Adult Substance Abuse Providers
Residential	Chemical Addictions Recovery Effort (CARE) DISC Village, Inc. Lakeview Center, Inc.
Detoxification	Apalachee Center, Inc. Chemical Addictions Recovery Effort (CARE) Fort Walton Beach Medical Center Lakeview Center, Inc.
Outpatient	Bridgeway Center, Inc. Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC) COPE DISC Village, Inc. Lakeview Center, Inc. Leon County Court Admin. Okaloosa County BOCC Turn About, Inc. of Tallahassee
Prevention	Bridgeway Center, Inc. Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC) COPE DISC Village, Inc. Lakeview Center, Inc.
Projects	Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC) DISC Village, Inc.
Temporary Assistance for Needy Families (TANF)	Bridgeway Center, Inc. Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC) COPE DISC Village, Inc. Lakeview Center, Inc.

Chart 4: Big Bend Community Based Care

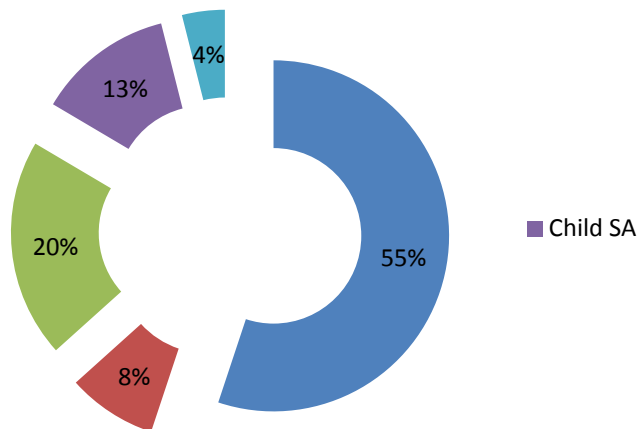


Chart 8: BBCBC Child Substance Abuse

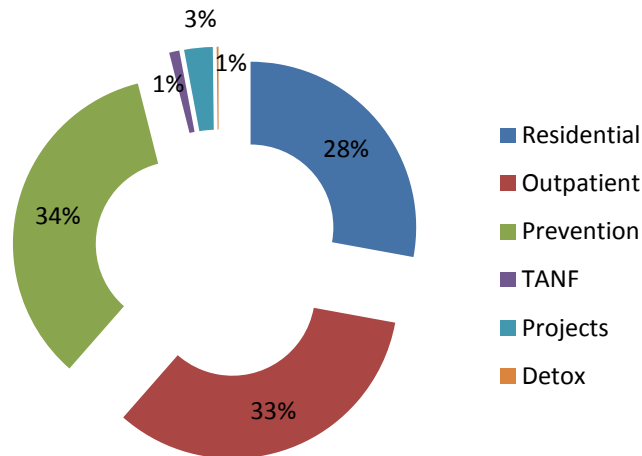


Chart 8 further breaks down the allocation to BBCBC shown in Chart 4, displaying the FY 13-14 service mix for Child Substance Abuse.

Historically, the service mix contracted for in the BBCBC catchment area, has been in response to the following trends:

1 Resources for FY 12-13 were allocated based on contracts that were in place when Big Bend CBC became the managing entity for the NW region in April 2013.

For Child Substance Abuse, the following service needs have been identified by BBCBC:

- 1 For Children’s Substance Abuse, while there has not been sufficient time to conduct a formal needs assessment, current resources for children’s substance abuse within the NW Region appear to be adequate to meet the needs of this population.
- 2 There are children in the community who could benefit from Substance Abuse services, but identification and engagement is challenging.

Service Type	Children’s Substance Abuse Providers
Residential	Chemical Addictions Recovery Effort (CARE) DISC Village, Inc. Lakeview Center, Inc.
Outpatient	Bridgeway Center, Inc. Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC) COPE DISC Village, Inc. Lakeview Center, Inc. Turn About, Inc.
Prevention	Bay County School Board (Bay District Schools) Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC) COPE DISC Village, Inc. Informed Families
Temporary Assistance for Needy Families (TANF)	Chemical Addictions Recovery Effort (CARE) Community Drug and Alcohol Council (CDAC)
Projects	Lakeview Center, Inc.
Detoxification	Lakeview Center, Inc.

Broward Behavioral Health Coalition

Chart 9 shows the proportion of the allocation for Broward Behavioral Health Coalition (BBHC) by fund type, based on FY 13-14. Because of the variation in Managing Entity Contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 9: Broward Behavioral Health Coalition

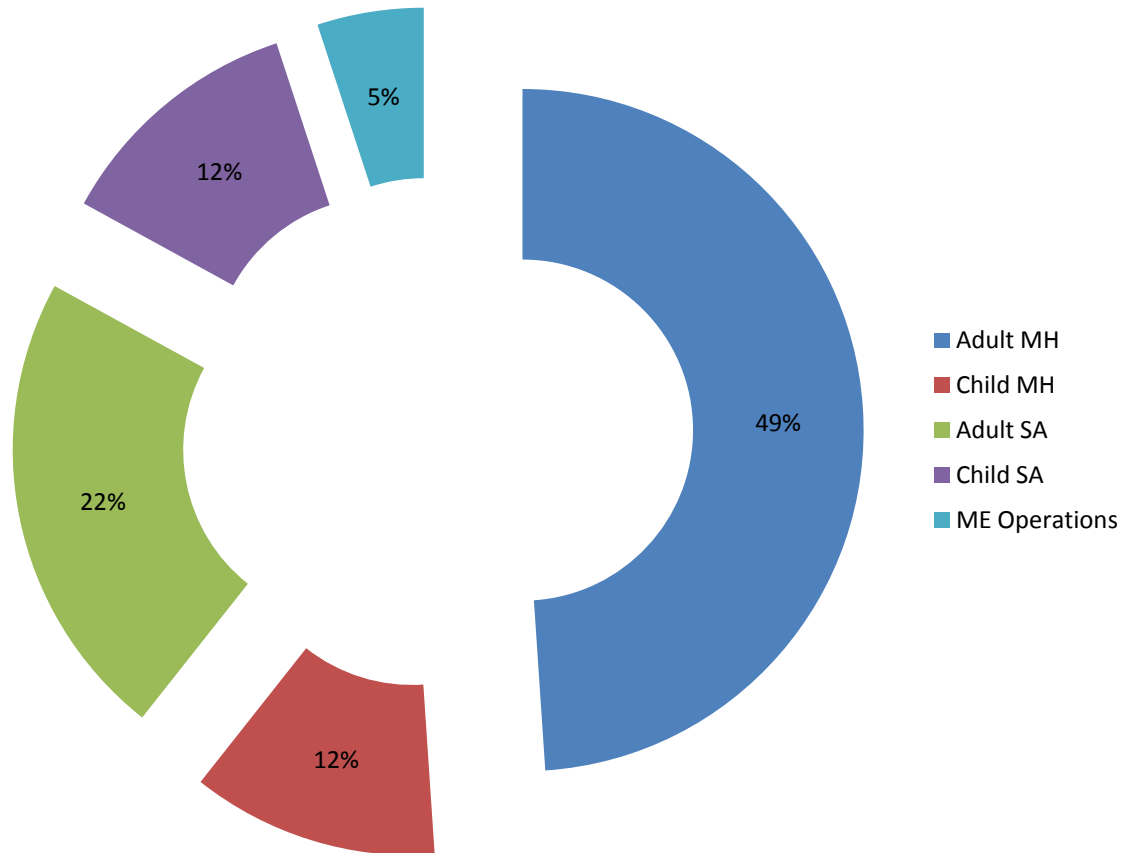


Chart 9: Broward Behavioral Health Coalition

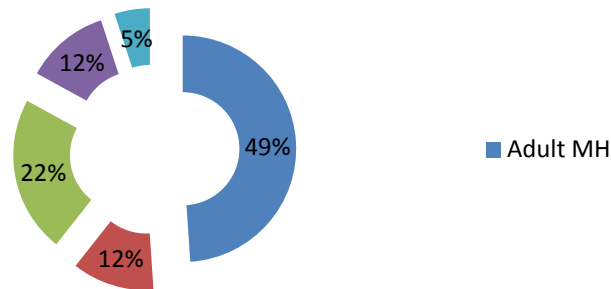


Chart 10: BBHC Adult Mental Health

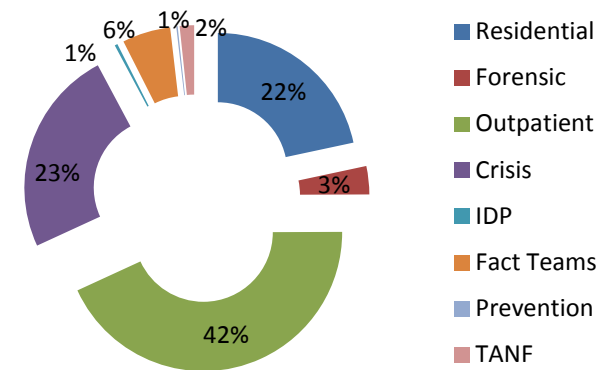


Chart 10 further breaks down the allocation to BBHC shown in Chart 9, displaying the FY 13-14 service mix for Adult Mental Health.

Historically, the service mix contracted for in the BBHC catchment area, has been in response to the following trends:

- 1 Highest forensic commitments in the state
- 2 Limited number of ALF – Limited Mental Health License (LMHL) available
- 3 Reduction of available state civil hospital beds
- 4 Only one (1) Florida Assertive Community Treatment (FACT) Team in Broward
- 5 Increasing number of consumers presenting with serious criminal charges and co-occurring treatment needs are not eligible for available placement options and/or benefits.

For Adult Mental Health, the following service needs have been identified by BBHC:

- 1 Quality housing options including specialized placements for forensic and co-occurring populations with wraparound services
- 2 Increase services for consumers to divert them from the criminal justice system
- 3 Increase numbers of providers having integrated co-occurring services
- 4 Increase in trauma-informed care and trauma-specific treatment and expand availability of evidenced-based practices
- 5 Increasing cultural competency throughout the system of care including services for the GLBTQ population
- 6 Increase number of peer specialists and develop consumer network
- 7 Create Short-term Residential Treatment (SRT) with a minimum of 20 beds
- 8 Restructure our civil hospital catchment area to include only Broward, Palm Beach, Dade, and Monroe
- 9 Develop respite services
- 10 Address need for transportation services
- 11 Create a full-time Crisis Intervention Team (CIT) Coordinator to increase diversion from the criminal justice system
- 12 Develop specialized capacity of forensic case managers
- 13 Expand Crisis Stabilization Unit beds for unfunded consumers as the system is often overcapacity.

Service Type	Adult Mental Health Providers
Residential	Archways, Inc Fort Lauderdale Hospital Gulf Coast Jewish Family and Comm. Serv Henderson Behavioral Health House of Hope Spectrum Programs, Inc. Volunteers of America of Florida
Forensic	Archways, Inc Broward Regional Health Planning Council, Inc. Gulf Coast Jewish Family and Comm. Serv Henderson Behavioral Health
Outpatient	Achievement & Rehabilitation Centers Inc. Archways, Inc Broward Community Development Broward County Elderly & Veteran Broward Partnership For The Homeless Broward Regional Health Planning Council, Inc. First Call For Help Foot Print To Success Fort Lauderdale Hospital Gulf Coast Jewish Family and Comm. Serv Henderson Behavioral Health Mental Health Association of Broward NAMI Broward County New Direction Institute, Inc. North Broward Hospital District Silver Impact, Inc Smith Mental Health South Broward Hospital District Task Force Fore Ending Homelessness The Chrysalis Center, Inc. Volunteers of America of Florida

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Service Type	Adult Mental Health Providers
Crisis	Fort Lauderdale Hospital Henderson Behavioral Health North Broward Hospital District South Broward Hospital District
Indigent Drug Program (IDP)	Archways, Inc Henderson Behavioral Health
Florida Assertive Community Treatment (FACT) Team	Henderson Behavioral Health
Prevention	First Call For Help of Broward
Temporary Assistance for Needy Families (TANF)	Archways, Inc. Gulf Coast Jewish Family and Comm. Serv Mental Health Association of Broward New Direction Institute, Inc. Volunteers of America of Florida

Chart 9: Broward Behavioral Health Coalition

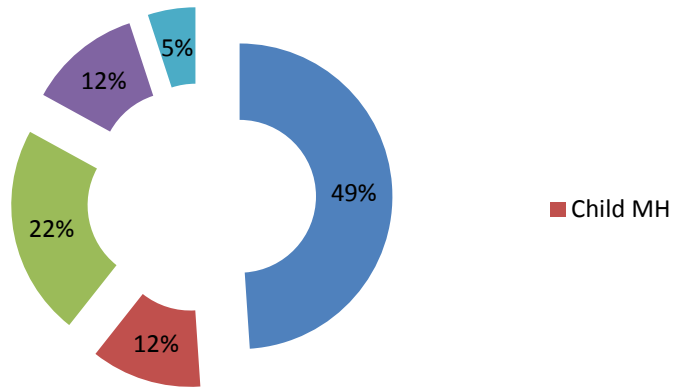


Chart 11: BBHC Child Mental Health

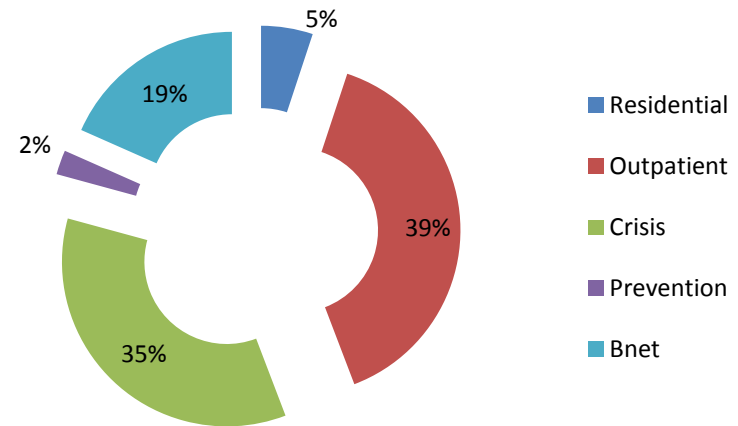


Chart 11 further breaks down the allocation to BBHC shown in Chart 9, displaying the FY 13-14 service mix for Child Mental Health.

Historically, the service mix contracted for in the BBHC catchment area, has been in response to the following trends:

- 1 Reduction in funding allocation for Purchase of Residential Treatment Services (PRTS) beds resulting in waiting list for children in need of residential, locked facilities
- 2 Addressing the gaps in funding for supports and services needed for Medicaid-eligible children
- 3 Funding supports and services needed for non-Medicaid eligible children
- 4 Priority given to children involved in the child welfare system resulting in decreased availability for community children/youth.

For Child Mental Health, the following service needs have been identified by BBHC:

- 1 Increase capacity for children’s crisis beds
- 2 Increase rates and PRTS funding for Statewide Inpatient Psychiatric Program (SIPP) placement of non-Medicaid eligible community children
- 3 Develop a specialty SIPP program for non-Medicaid eligible children with multiple, severe, complex needs
- 4 Need of a Broward Children Assertive Treatment (CAT) team to divert children from residential placements and maintain them at home
- 5 Develop respite services
- 6 Expand the availability of evidence-based practices, including trauma-focused therapy.

Service Type	Children’s Mental Health Providers
Residential	Citrus Health Network, Inc. Fort Lauderdale Hospital Florida Palms
Outpatient	Broward Sheriff’s Office Camelot Community Care Covenant House Florida, Inc. Henderson Behavioral Health Institute for Family Centered Services Kids In Distress Mental Health Association of Broward New Direction Institute, Inc. Our Children Our Future School Board of Broward County Smith Mental Health The Chrysalis Center, Inc. The Starting Place, Inc.
Crisis	Fort Lauderdale Hospital Henderson Behavioral Health South Broward Hospital District
Prevention	First Call For Help School Board of Broward County
Behavioral Health Network (BNET)	Henderson Behavioral Health

Chart 9: Broward Behavioral Health Coalition

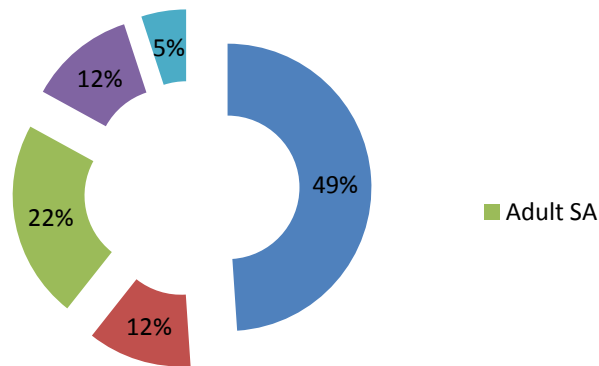


Chart 12: BBHC Adult Substance Abuse

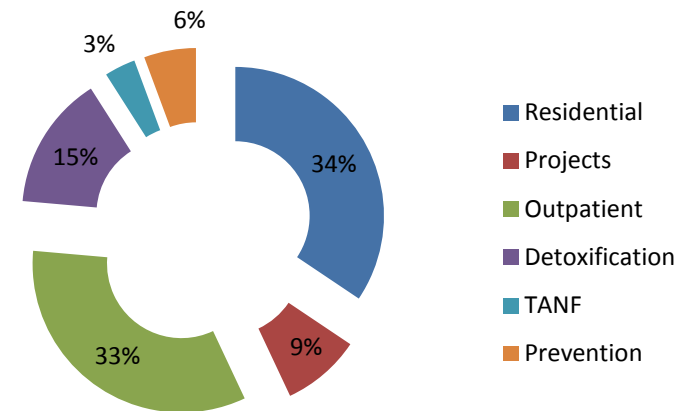


Chart 12 further breaks down the allocation to BBHC shown in Chart 9, displaying the FY 13-14 service mix for Adult Substance Abuse.

Historically, the service mix contracted for in the BBHC catchment area, has been in response to the following trends:

- 1 Current drug use trends
- 2 Providing cost-effective ambulatory detox
- 3 Increasing numbers of drug-involved parents in the child welfare system, resulting in program designed for mothers and their children

For Adult Substance Abuse, the following service needs have been identified by BBHC:

- 1 Expansion of residential treatment programs for pregnant women and women with children
- 2 Create an Addictions Receiving Facility (ARF) to facilitate the implementation of the Marchman Act
- 3 Expand capacity of the child welfare/behavioral health integration project
- 4 Increase case management capacity in the dependency drug court
- 5 Increase employment opportunities and vocational training to promote self-sufficiency
- 6 Expand the availability of evidence-based practices, including trauma-focused therapy

Service Type	Adult Substance Abuse Providers
Residential	Barc Covenant House Florida Fort Lauderdale Hospital Henderson Behavioral Health House of Hope Spectrum Programs, Inc. Susan B. Anthony
Projects	Susan B. Anthony Henderson Behavioral Health House of Hope
Outpatient	Archways, Inc Barc Broward County Elderly & Veteran Broward House Broward Partnership for The Homeless Broward Regional Health Planning Council, Inc. Broward Sheriff's Office Covenant House Florida Gulf Coast Jewish Family and Comm. Serv Henderson Behavioral Health House of Hope Institute for Family Centered Services New Direction Institute, Inc. South Broward Hospital District Spectrum Programs, Inc. Susan B. Anthony Task Force Fore Ending Homelessness The Starting Place, Inc.
Detoxification	Barc Fort Lauderdale Hospital South Broward Hospital District

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Service Type	Adult Substance Abuse Providers
Temporary Assistance for Needy Families (TANF)	Archways, Inc Barc Gulf Coast Jewish Family and Comm. Serv Spectrum Programs, Inc. Susan B. Anthony The Starting Place, Inc.
Prevention	First Call For Help United Way of Broward County, Inc.

Chart 9: Broward Behavioral Health Coalition

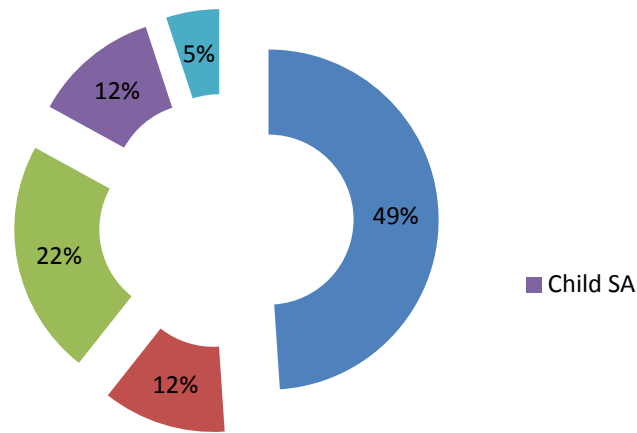


Chart 13: BBHC Child Substance Abuse

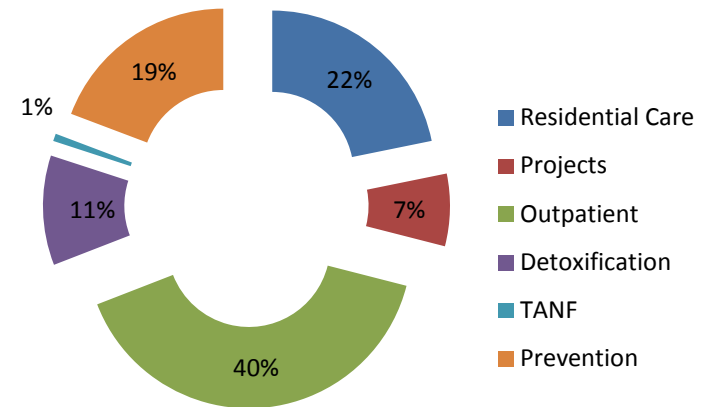


Chart 13 further breaks down the allocation to BBHC shown in Chart 9, displaying the FY 13-14 service mix for Child Substance Abuse.

Historically, the service mix contracted for in the BBHC catchment area, has been in response to the following trends:

- 1 Elimination of residential level II beds
- 2 Utilize the Substance Abuse (SA) Coalition to oversee prevention services
- 3 Increased numbers of children entering the system present with more complex needs.

For Child Substance Abuse, the following service needs have been identified by BBHC:

- 1 Develop a Juvenile Addictions Receiving Facility (JARF) in order to support Marchman Act implementation
- 2 Develop a locked level of care for youth in need of residential substance abuse treatment in collaboration with DCF
- 3 Expand the availability of evidence-based practices, including trauma-focused therapy.

Service Type	Children’s Substance Abuse Providers
Residential	Fort Lauderdale Hospital
Projects	The Starting Place, Inc.
Outpatient	Broward Sheriff’s Office Covenant House Florida Gulf Coast Jewish Family and Comm. Serv Smith Mental Health South Broward Hospital District Spectrum Programs, Inc. The Starting Place, Inc.
Temporary Assistance for Needy Families (TANF)	Spectrum Programs, Inc. The Starting Place, Inc. Gulf Coast Jewish Family and Comm. Serv
Prevention	First Call For Help United Way of Broward County, Inc.
Detoxification	South Broward Hospital District Fort Lauderdale Hospital

Central Florida Behavioral Health Network

Chart 14 shows the proportion of the allocation to Central Florida Behavioral Health Network (CFBHN) by fund type, based on FY 13-14. Because of the variation in Managing Entity contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 14: Central Florida Behavioral Network

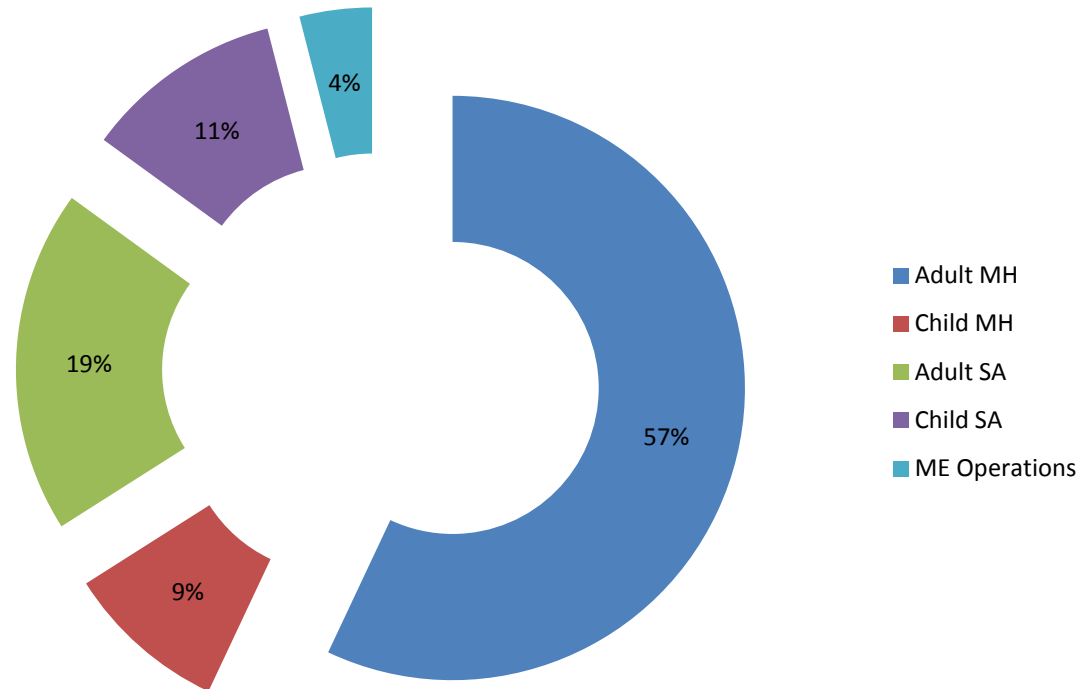


Chart 14: Central Florida Behavioral Health Network

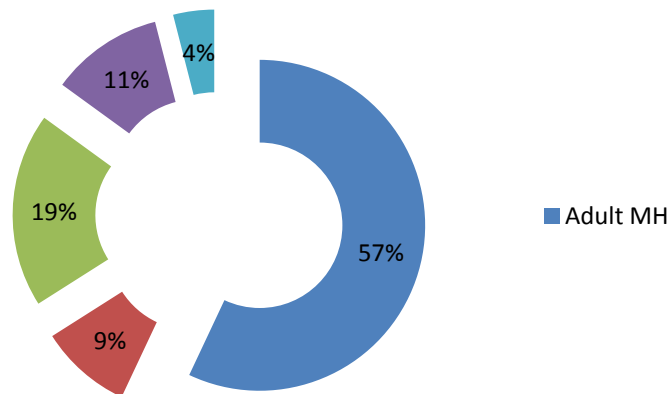


Chart 15: CFBHN Adult Mental Health

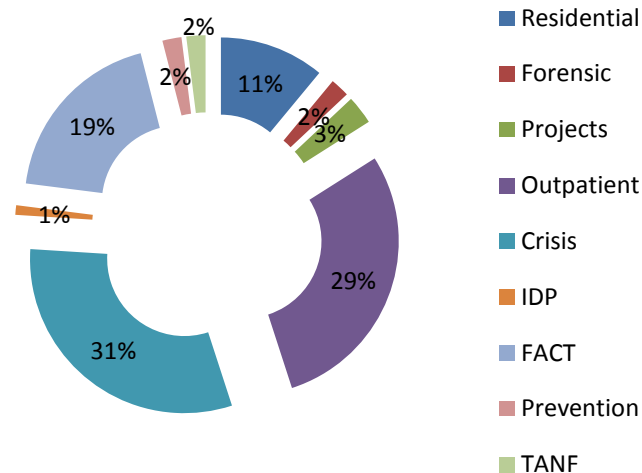


Chart 15 further breaks down the allocation to CFBHN shown in Chart 14, displaying the FY 13-14 service mix for Adult Mental Health.

Historically, the service mix contracted for in the CFBHN catchment area, has been in response to the following trends:

- 1 The AMH service array was redesigned in response to the closure of G. Pierce Woods Memorial State Hospital in 2002. This results in CFBHN's catchment funding 14 FACT Teams, Increasing Supported Housing and other community based wrap-around services
- 2 In response to waits to get into Forensic State Hospitals that exceeded 15 days, an array of residential and forensic specialist services was developed.

For Adult Mental Health, the following service needs have been identified by CFBHN:

- 1 Peer to Peer Support in Crisis and Residential services to increase client engagement
- 2 Supportive Housing
- 3 Supported Employment
- 4 Explore the vouchersing system and alternative payment for all services.

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Service Type	Adult Mental Health Providers
Residential	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Boley Centers, Inc. Catholic Charities of St Petersburg Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO First Step of Sarasota, Inc. Gulf Coast Jewish Family Services, Inc. Lee Mental Health Center, Inc. Mental Health Care Northside Mental Health Center, Inc. Peace River Center Tampa Crossroads, Inc. Tri-County Human Services, Inc. Volunteers of America of Florida
Forensic	Baycare Behavioral Health, Inc. David Lawrence Center Mental Health Care Peace River Center SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Suncoast Center, Inc. Tri-County Human Services, Inc.
Projects	Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. Manatee Glens Mental Health Care SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) PEMHS Renaissance Manor, Inc.

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Service Type	Adult Mental Health Providers
Outpatient	Agency for Community Treatment Services, Inc. Aging Solutions Amanda Stickney Baycare Behavioral Health, Inc. Boley Centers, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center Directions for Living First Step of Sarasota, Inc. Gulf Coast Jewish Family Services, Inc. Hendry Glades Mental Health Clinic, Inc. KC Guardian, Inc. Lee Memorial Hospital Lee Mental Health Center, Inc. Manatee Glens Mental Health Care Mental Health Community Centers, Inc. Mental Health Resource Center NAMI Collier County, Inc. Northside Mental Health Center, Inc. Peace River Center PEMHS Project Return, Inc. Renaissance Manor, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Success 4 Kids & Families, Inc. Suncoast Center, Inc. Tenth Judicial Circuit of Florida The Centre for Women, Inc. The Haven Drop-In Center, Inc. Tri-County Human Services, Inc. Vincent HouseVolunteers of America of Florida, Inc. Winter Haven Hospital, Center for Behavioral Health

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
Crisis	Amanda Stickney Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. David Lawrence Center Hendry Glades Mental Health Clinic, Inc. Manatee Glens Mental Health Care Northside Mental Health Center, Inc. Peace River Center PEMHS SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Tri-County Human Services, Inc. Winter Haven Hospital, Center for Behavioral Health
Indigent Drug Program (IDP)	Baycare Behavioral Health, Inc. Boley Centers, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. David Lawrence Center Directions for Living Gulf Coast Jewish Family Services, Inc. Hendry Glades Mental Health Clinic, Inc. Manatee Glens Mental Health Resource Center, Inc. Northside Mental Health Center, Inc. Peace River Center PEMHS SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Suncoast Center, Inc. Tri-County Human Services, Inc. Winter Haven Hospital, Center for Behavioral Health

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
Florida Assertive Community Treatment (FACT) Team	Baycare Behavioral Health, Inc. Boley Centers, Inc. Coastal Behavioral Healthcare, Inc. Manatee Glens Mental Health Resource Center, Inc. Northside Mental Health Center, Inc. Peace River Center Suncoast Center, Inc.
Prevention	Amanda Stickney Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. Directions for Living Hendry Glades Mental Health Clinic, Inc. Manatee Glens Mental Health Care NAMI Collier County, Inc. NAMI Lee County, Inc. Northside Mental Health Center, Inc. Project Return, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Suncoast Center, Inc. The Haven Drop-In Center, Inc. Tri-County Human Services, Inc. Westcare Florida, Inc. Winter Haven Hospital, Center for Behavioral Health

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
Temporary Assistance for Needy Families (TANF)	Baycare Behavioral Health, Inc. Boley Centers, Inc. DACCO David Lawrence Center Directions for Living Manatee Glens Northside Mental Health Center, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Suncoast Center, Inc. Tri-County Human Services, Inc. Winter Haven Hospital, Center for Behavioral Health

Chart 14: Central Florida Behavioral Health Network

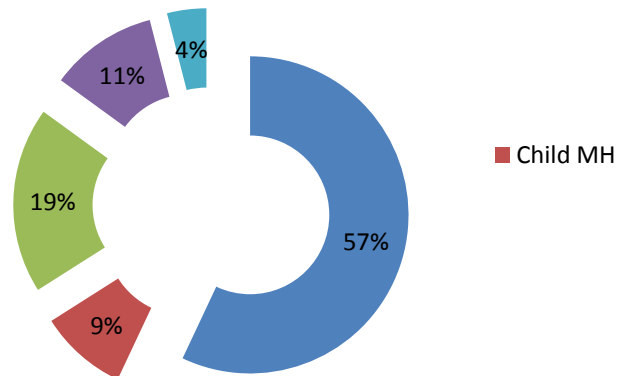


Chart 16: CFBHN Child Mental Health

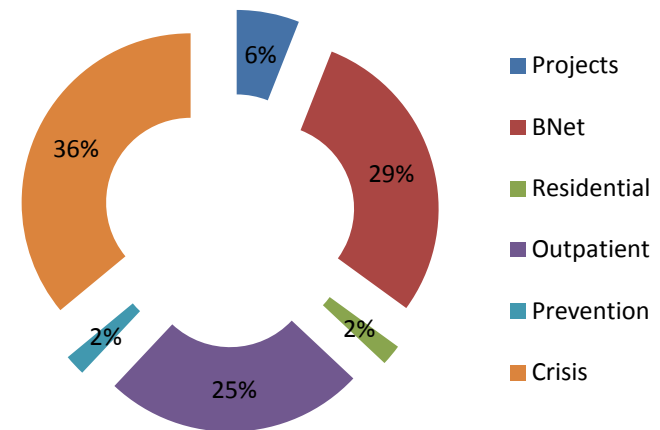


Chart 16 further breaks down the allocation to CFBHN shown in Chart 14, displaying the FY 13-14 service mix for Child Mental Health.

Historically, the service mix contracted for in the CFBHN catchment area, has been in response to the following trends:

- 1 Community based wrap-around services were developed as a result of System of Care development due to the THINK Grant in Hillsborough County
- 2 Co-located Children's Crisis Units and Juvenile Addictions Receiving Facilities were developed to provide co-occurring acute care services.

For Child Mental Health, the following service needs have been identified by CFBHN:

- 1 Expansion of the Child Welfare System that integrates with Children Mental Health
- 2 Diverting deeper end children by adding wrap around services like In-Home On-site services
- 3 Integration with Community Based Care (CBC) services
- 4 Explore the vouchering system and alternative payment for all services.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Mental Health Providers
Projects	Community Health Centers of Pinellas, Inc. David Lawrence Center Early Learning Coalition of Pinellas County, Inc. Healthy Start Coalition of Pinellas County, Inc. Juvenile welfare Board of Pinellas County Manatee Glens University of South Florida
Behavioral Health Network (BNET)	Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. David Lawrence Center Manatee Glens Mental Health Care PEMHS Success 4 Kids & Families, Inc. Suncoast Center, Inc. Winter Haven Hospital, Center for Behavioral Health
Residential	Citrus Health Network, Inc. Devereux Foundation, Inc. Manatee Palms (Premier Behavioral Solutions) The Vines Hospital University Behavioral Center
Outpatient	Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center Directions for Living Hendry Glades Mental Health Clinic, Inc.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children's Mental Health Providers
	Human Services Associates Lee Memorial Health Clinic Manatee Glens Mental Health Care Northside Mental Health Center, Inc. Peace River Center SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Success 4 Kids & Families, Inc. Suncoast Center, Inc. Tri-County Human Services, Inc. Winter Haven Hospital, Center for Behavioral Health
Prevention	Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. Northside Mental Health Center, Inc. Success 4 Kids & Families, Inc. Tri-County Human Services, Inc. Winter Haven Hospital, Center for Behavioral Health
Crisis	Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. David Lawrence Center Hendry Glades Mental Health Clinic, Inc. Manatee Glens Mental Health Care Peace River Center PEMHS SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Tri-County Human Services, Inc. Winter Haven Hospital, Center for Behavioral Health

Chart 14: Central Florida Behavioral Health Network

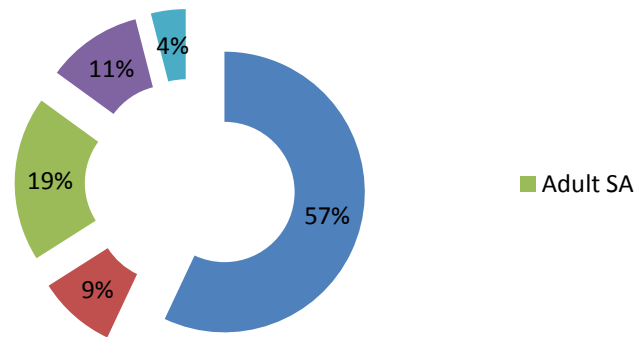


Chart 17: CFBHN Adult Substance Abuse

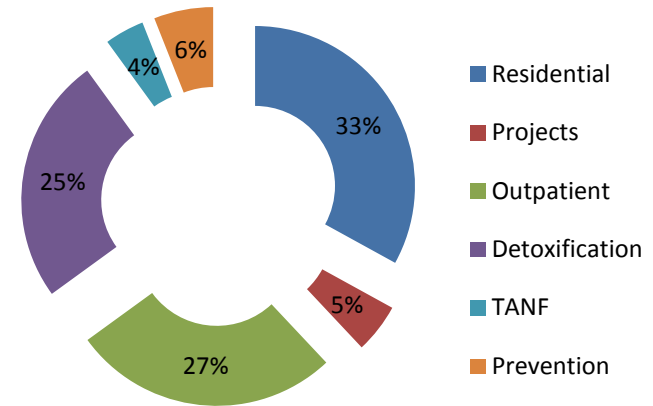


Chart 17 further breaks down the allocation to CFBHN shown in Chart 14, displaying the FY 13-14 service mix for Adult Substance Abuse.

Historically, the service mix contracted for in the CFBHN catchment area, has been in response to the following trends:

- 1 The service mix has developed over time through the collaboration of the Department of Children and Families, Regional Councils and CFBHN
- 2 The services has been implemented through a as need basis and has continue to be funded in priority needs order
- 3 Outpatient Detox was developed to increase substance abuse treatment access for adults who did not require on-site medical detox. This in turn increased the availability of detox beds for adults who required inpatient medically supervised detox.

For Adult Substance Abuse, the following service needs have been identified by CFBHN:

- 1 Supported Employment
- 2 Supported Housing
- 3 Peer to Peer Supports
- 4 Child Welfare Integration
- 5 Targeting pregnant women services
- 6 Explore the vouchering system and alternative payment for all services.

Service Type	Adult Substance Abuse Providers
Residential	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center First Step of Sarasota, Inc. Manatee Glens Operation PAR, Inc. Phoenix Houses of Florida SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Tri-County Human Services, Inc.
Projects	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center First Step of Sarasota, Inc. Manatee Glens Operation PAR, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) The Centre for Women Tri-County Human Services, Inc.
Outpatient	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Boley, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center Directions for Living First Step of Sarasota, Inc. Gulf Coast Jewish Family Services, Inc. Hendry Glades Mental Health Clinic, Inc.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
	Human Services Associates Manatee Glens Operation PAR, Inc. Peace River Center PEMHS Phoenix Houses of Florida SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Suncoast Center, Inc. Tenth Judicial Circuit of Florida The Centre for Women, Inc. Tri-County Human Services, Inc. Westcare Florida, Inc.
Detoxification	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. David Lawrence Center First Step of Sarasota, Inc. Manatee Glens Operation PAR, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Tri-County Human Services, Inc.
Temporary Assistance for Needy Families (TANF)	Baycare Behavioral Health, Inc. DACCO First Step of Sarasota, Inc. Manatee Glens Operation PAR, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) The Centre for Women Tri-County Human Services, Inc.
Prevention	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center Drug Free Charlotte County

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
	Drug Free Collier Drug Free DeSoto (DeSoto County School Board) Drug Free Highlands c/o Heartland Rural Health Network First Step of Sarasota, Inc. Gulf Coast Jewish Family Services, Inc. Hanley Center, Inc. Hardee County ASAPP (IAA) Hendry County Safe and Drug Free Coalition (DF Charlotte) Hillsborough County Anti Drug Alliance InnerAct Alliance Lee County Coalition for a Drug-Free Southwest Florida Live Free! Substance Abuse Prevention Coalition (Operation PAR) Manatee County Substance Abuse Coalition Manatee Glens Operation PAR, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) StandUP Polk (IAA) The Centre for Women, Inc. Tri-County Human Services, Inc.

Chart 14: Central Florida Behavioral Health Network

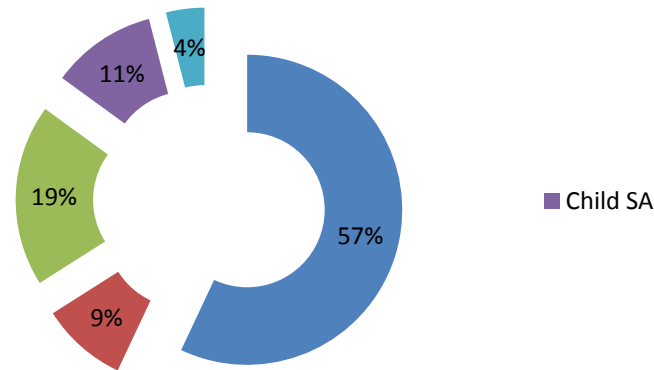


Chart 18: CFBHN Child Substance Abuse

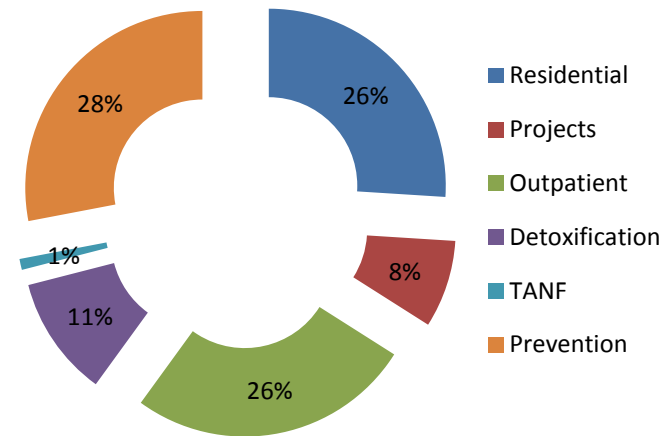


Chart 18 further breaks down the allocation to Sample Managing Entity shown in Chart 14, displaying the service mix for FY13-14 for Child Substance Abuse.

Historically, the service mix contracted for in the CFBHN catchment area, has been in response to the following trends:

- 1 The service mix has developed over time through the collaboration of the Department of Children and Families, Regional Councils and CFBHN
- 2 The services has been implemented through a as need basis and has continue to be funded in priority needs order
- 3 JARF/CCSU co-location and the stand alone JARF in Hillsborough.

For Child Substance Abuse, the following service needs have been identified by CFBHN:

- 1 In-Home On-Site
- 2 Wrap around services
- 3 Transition youths
- 4 Explore the vouchering system and alternative payment for all services.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Substance Abuse Providers
Residential	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Coastal Behavioral Healthcare, Inc. DACCO Operation PAR, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Tri-County Human Services, Inc.
Projects	Coastal Behavioral Healthcare, Inc. DACCO First Step of Sarasota, Inc. Phoenix House
Outpatient	Agency for Community Treatment Services, Inc. Baycare Behavioral Health, Inc. Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center Directions for Living First Step of Sarasota, Inc. Gulf Coast Jewish Family Services, Inc Hendry Glades Mental Health Clinic, Inc. Human Services Associates, Inc. Lutheran Services Florida, Inc. Manatee Glens Operation PAR, Inc. Peace River Phoenix House SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) Suncoast Center, Inc. Tenth Judicial Circuit of Florida Tri-County Human Services, Inc. Westcare Gulfcoast Florida, Inc. Youth & Family Alternatives, Inc.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Substance Abuse Providers
Detoxification	Agency for Community Treatment Services, Inc. David Lawrence Center Manatee Glens PEMHS SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS)
Temporary Assistance for Needy Families (TANF)	Agency for Community Treatment Services, Inc. Lutheran Services Florida, Inc. Operation PAR, Inc. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS)
Prevention	Agency for Community Treatment Services, Inc. Alliance for Substance Abuse Prevention (ASAP) Pasco (Baycare) Baycare Behavioral Health, Inc. C.E. Mendez Foundation Charlotte Behavioral Health Care, Inc. Coastal Behavioral Healthcare, Inc. DACCO David Lawrence Center Drug Free Charlotte County Drug Free Collier Drug Free DeSoto (DeSoto County School Board) Drug Free Highlands c/o Heartland Rural Health Network First Step of Sarasota, Inc. Hanley Center, Inc. Hardee County ASAPP (IAA) Hendry County Safe and Drug Free Coalition (DF Charlotte) Hendry Glades Mental Health Clinic, Inc. Hillsborough County Anti Drug Alliance InnerAct Alliance Jewish Family & Children’s Service of Sarasota-Manatee, Inc. Lee County Coalition for a Drug-Free Southwest Florida Live Free! Substance Abuse Prevention Coalition (Operation PAR) Lutheran Services Florida, Inc. Manatee County Substance Abuse Coalition Manatee Glens Operation PAR, Inc.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children's Substance Abuse Providers
	SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS) StandUP Polk (IAA) Tri-County Human Services, Inc. Westcare Florida, Inc. Youth and Family Alternatives Youth Haven, Inc

Central Florida Cares Health System

Chart 19 shows the proportion of the allocation for Central Florida Cares Health System (CFCHS) by fund type, based on FY 13-14. Because of the variation in Managing Entity Contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 19: Central Florida Cares Health System

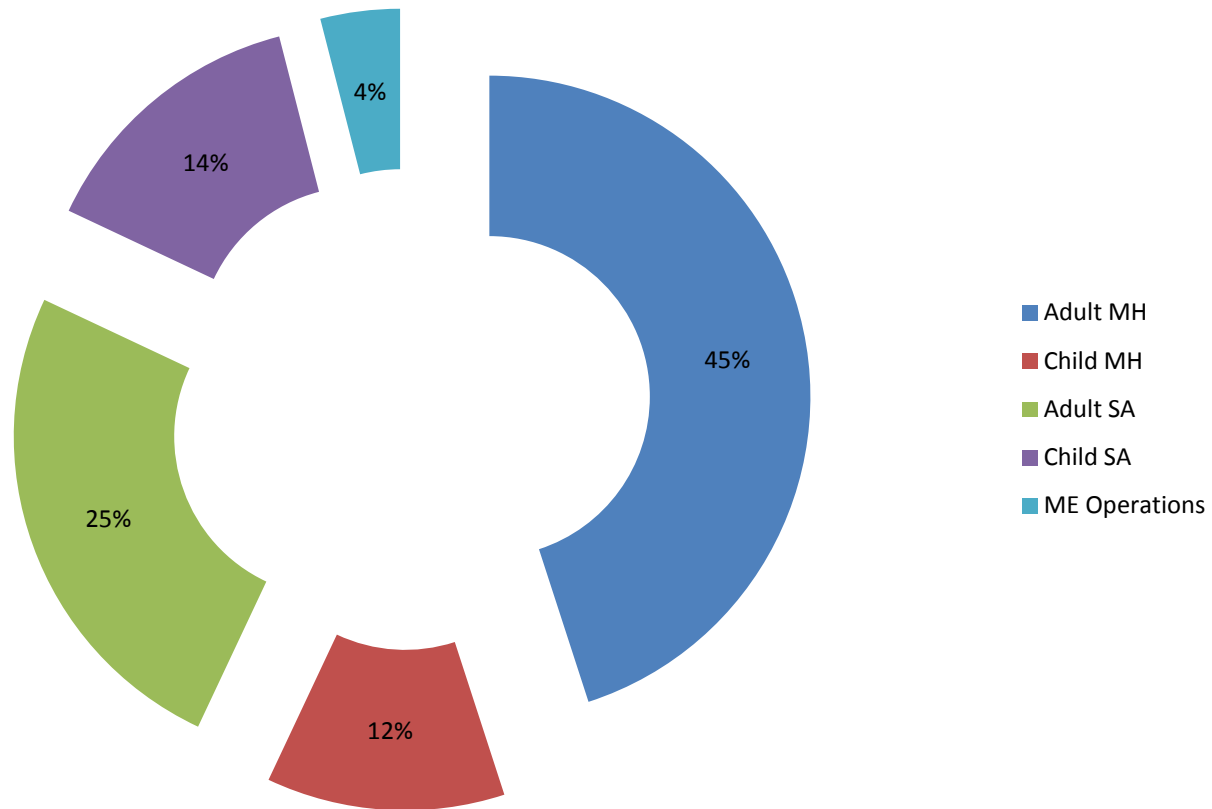


Chart 19: Central Florida Cares Health System

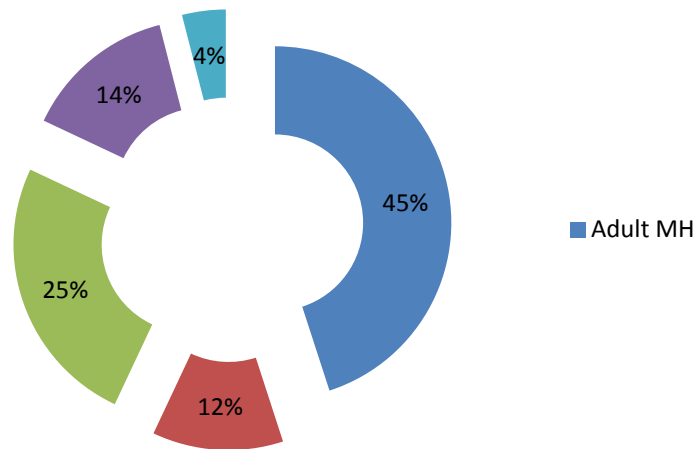


Chart 20: CFCHS Adult Mental Health

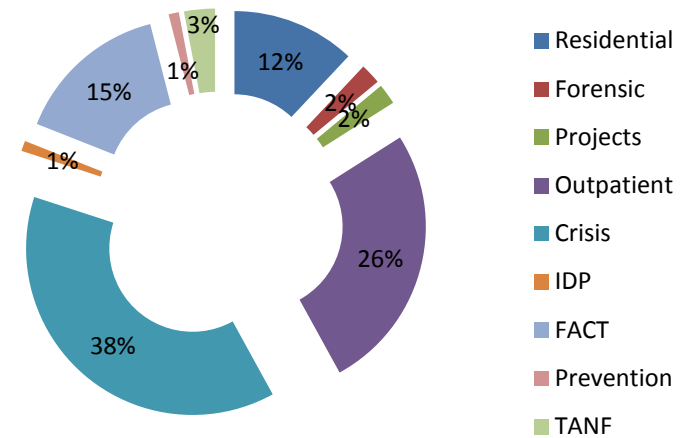


Chart 20 further breaks down the allocation to Central Florida Cares Health System shown in Chart 19, displaying the FY 13-14 service mix for Adult Mental Health.

Historically, the service mix contracted for in the Central Florida Cares catchment area, has been in response to the following trend:

1 Resources were allocated as adopted from the Department of Children and Families (DCF) when contracts were assigned in FY 12-13 from the DCF to the Managing Entity (ME).

For Adult Mental Health, the following service needs have been identified by Central Florida Cares Health System:

1 Needs Assessment in progress with expected completion date of March 2013.

Service Type	Adult Mental Health Providers
Residential	Circles of Care Gulf Coast Jewish Family Services Lakeside Behavioral Healthcare Park Place Behavioral Seminole Behavioral Healthcare
Forensic	Circles of Care Lakeside Behavioral Healthcare Park Place Behavioral Healthcare Seminole Behavioral Healthcare
Projects	Seminole Behavioral Healthcare Wayne Densch Center
Outpatient	Circles of Care Lakeside Behavioral Healthcare Mental Health Association Orlando Health Park Place Behavioral Seminole Behavioral Healthcare Wayne Densch Center
Crisis	Circles of Care Lakeside Behavioral Healthcare Park Place Behavioral Seminole Behavioral Healthcare
Indigent Drug Program (IDP)	Circles of Care Lakeside Behavioral Healthcare Park Place Behavioral Healthcare Seminole Behavioral Healthcare
Florida Assertive Community Treatment (FACT) Team	Lakeside Behavioral Healthcare Mental Health Resource Center
Prevention	211 Brevard Heart of Florida United Way
Temporary Assistance for Needy Families (TANF)	Human Services Associates

Chart 19: Central Florida Cares Health System

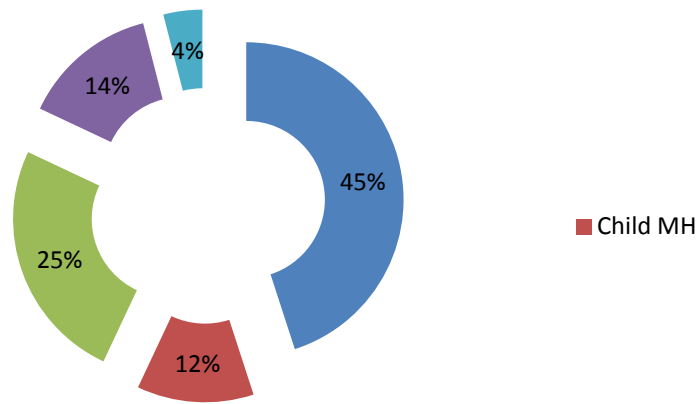


Chart 21: CFCHS Child Mental Health

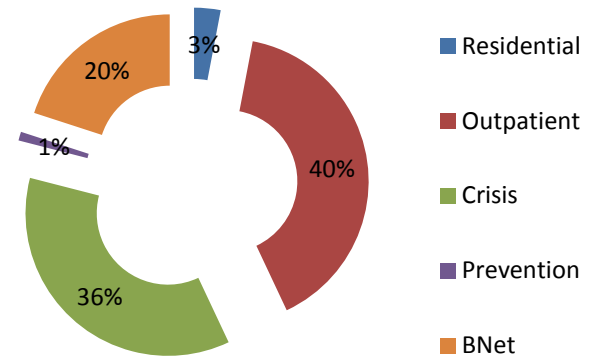


Chart 21 further breaks down the allocation to Central Florida Cares Health System shown in Chart 19, displaying the FY 13-14 service mix for Child Mental Health.

Historically, the service mix contracted for in the Central Florida Cares Health System catchment area, has been in response to the following trends:

1 Resources were allocated as adopted from the DCF when contracts were assigned in FY 12-13 from DCF to the ME.

For Child Mental Health, the following service needs have been identified by Central Florida Cares Health System:

1 Needs Assessment in progress with expected completion date of March 2013.

Service Type	Children’s Mental Health Providers
Residential	Devereux University Behavioral Health Center
Outpatient	Children’s Home Society Human Services Associates Impower Kinder Konsulting and Parents Too Orlando Health Seminole Behavioral Healthcare
Crisis	Children’s Home Society Circles of Care Lakeside Behavioral Healthcare Park Place Behavioral Healthcare Seminole Behavioral Healthcare University Behavioral Health Center
Prevention	211 Brevard Heart of Florida United Way
Behavioral Health Network (BNET)	Human Services Associates

Chart 19: Central Florida Cares Health System

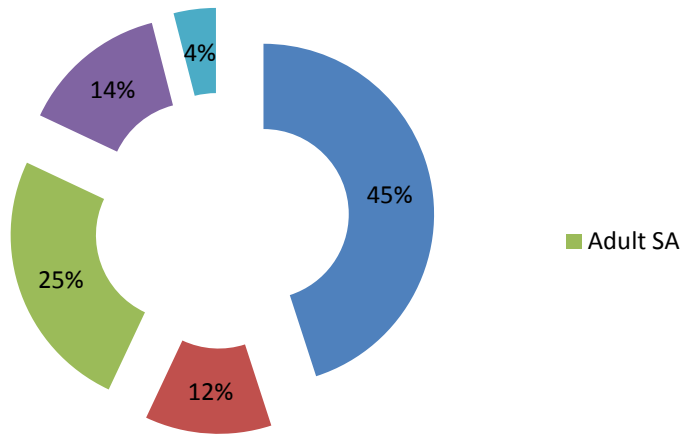


Chart 22: CFCHS Adult Substance Abuse

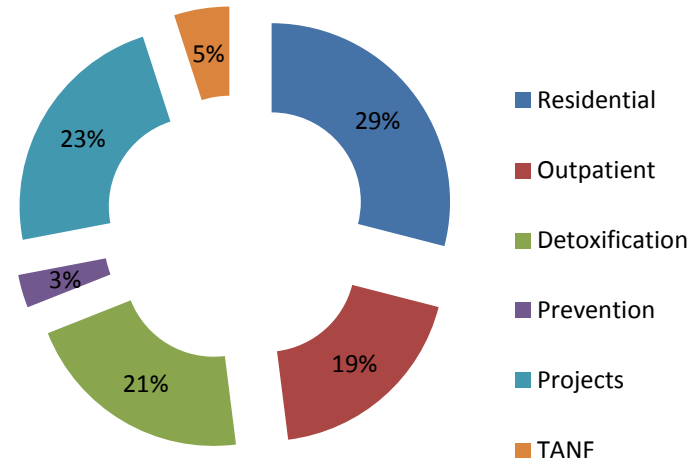


Chart 22 further breaks down the allocation to Central Florida Cares Health System shown in Chart 19, displaying the FY 13-14 service mix for Adult Substance Abuse.

Historically, the service mix contracted for in the Central Florida Cares Health System catchment area, has been in response to the following trends:

1 Resources were allocated as adopted from the DCF when contracts were assigned in FY 12-13 from DCF to the ME.

For Adult Substance Abuse, the following service needs have been identified by Central Florida Cares Health System:

1 Needs Assessment in progress with expected completion date of March 2013.

Service Type	Adult Substance Abuse Providers
Residential	Circles of Care Community Treatment Center Human Services Associates Park Place Behavioral Seminole Behavioral Healthcare Specialized Treatment, Education And Preservation Services The Center for Drug Free Living The Transition House
Outpatient	Circles of Care The Center for Drug Free Living The Grove Counseling Center Human Services Associates Seminole Behavioral Healthcare Specialized Treatment, Education and Prevention Services
Detoxification	Circles of Care The Center for Drug Free Living
Prevention	Prevent! of Brevard The Center for Drug Free Living
Projects	Circles of Care The Center for Drug Free Living
Temporary Assistance for Needy Families (TANF)	Human Services Associates The Center for Drug Free Living

Chart 19: Central Florida Cares Health System

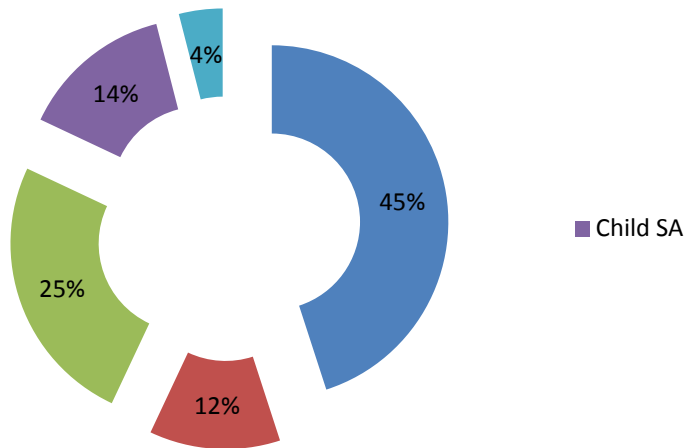


Chart 23: CFCHS Child Substance Abuse

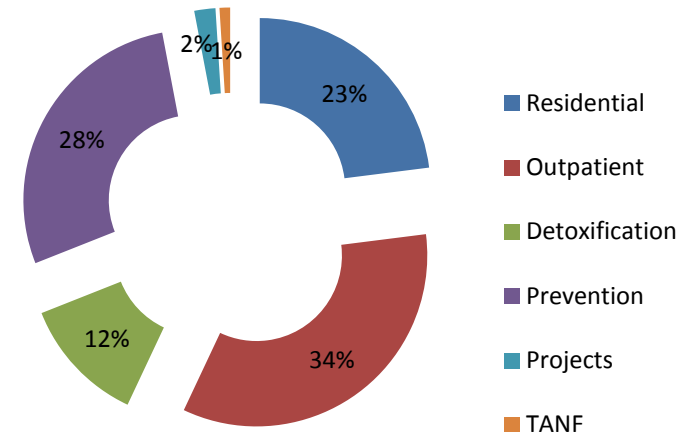


Chart 23 further breaks down the allocation to Central Florida Cares Health System shown in Chart 19, displaying the FY 13-14 service mix for Child Substance Abuse.

Historically, the service mix contracted for in the Central Florida Cares Health System catchment area, has been in response to the following trends:

1 Resources were allocated as adopted from the DCF when contracts were assigned in FY 12-13 from DCF to the ME.

For Child Substance Abuse, the following service needs have been identified by Central Florida Cares Health System:

1 Needs Assessment in progress with expected completion date of March 2013.

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Service Type	Children's Substance Abuse Providers
Residential	The Center for Drug Free Living The Grove Counseling Center
Outpatient	The Center for Drug Free Living The Grove Counseling Center Human Services Associates
Detoxification	Circles of Care Human Services Associates
Prevention	Eckerd Youth Alternatives Informed Families The Center for Drug Free Living The Grove Counseling Center Prevent! Of Brevard
Projects	Informed Families
Temporary Assistance for Needy Families (TANF)	Human Services Associates

Lutheran Services Florida

Chart 24 shows the proportion of the allocation for Lutheran Services Florida (LSF) by fund type, based on FY 13-14. Because of the variation in Managing Entity Contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 24: Lutheran Services Florida

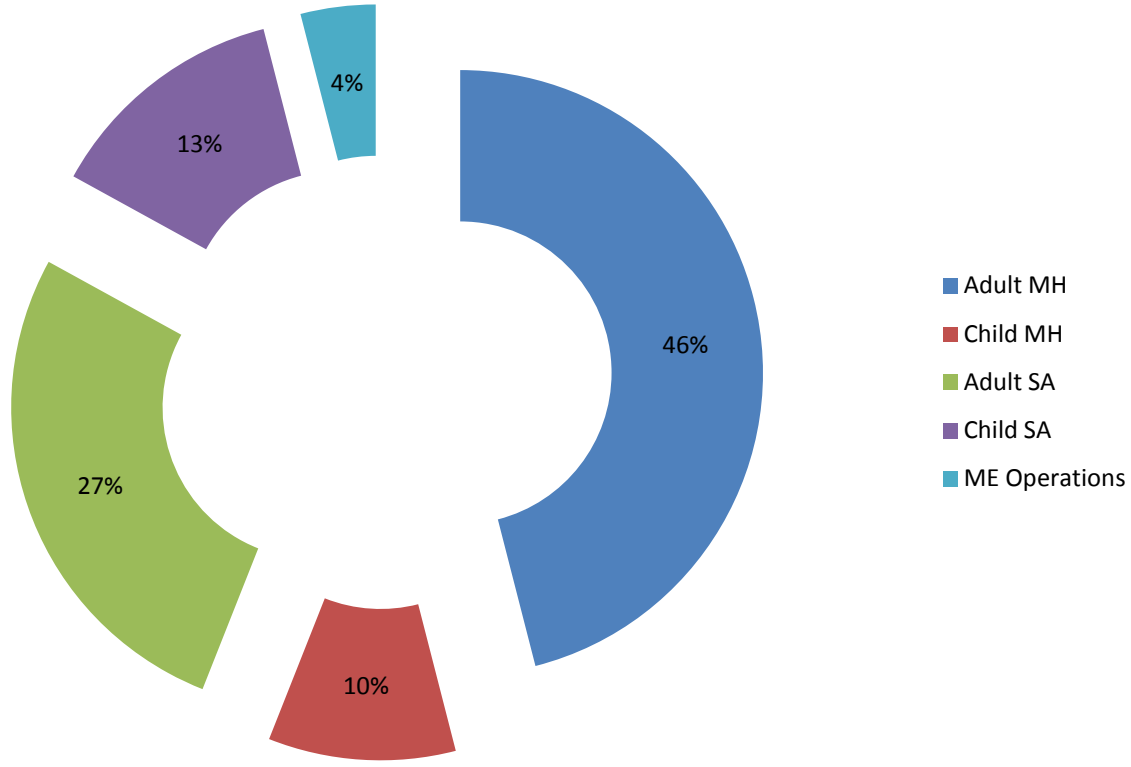


Chart 24: Lutheran Services Florida

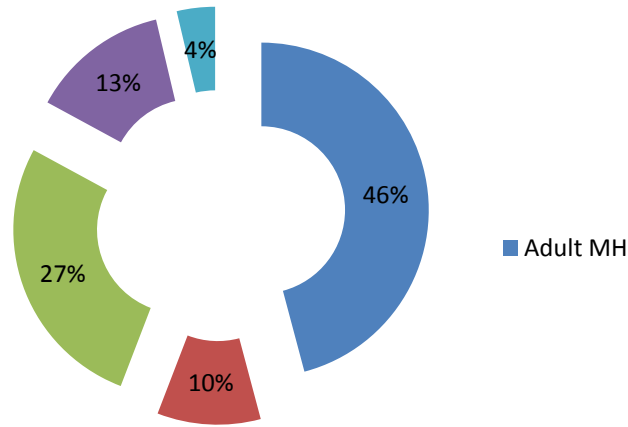


Chart 25: LSF Adult Mental Health

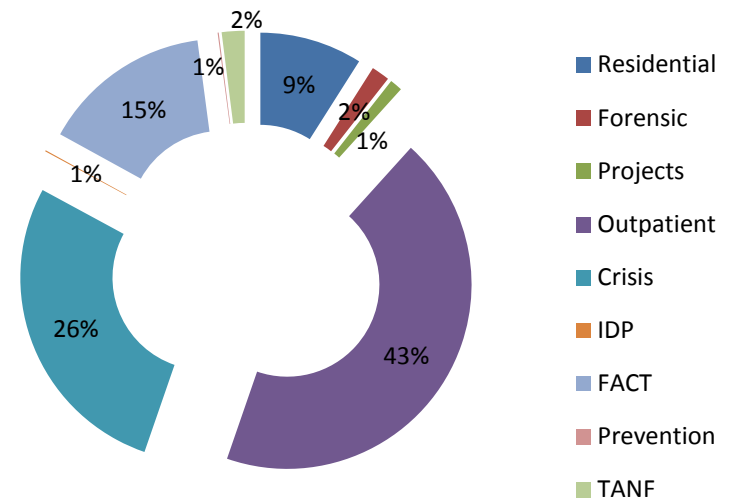


Chart 25 further breaks down the allocation to LSF shown in Chart 24, displaying the service mix for FY 13-14 for Adult Mental Health.

Historically, the service mix contracted for in the LSF catchment area, has been in response to the following trends: In accordance with 394.9082 F.S., the allocation of resources in comparison with the service mix has been based on existing contracts executed by the Department of Children and Families and transferred to Lutheran Services of Florida as the managing entity for the Northeast Region in July 2012.

For Adult Mental Health, the following service needs have been identified by LSF: A needs assessment has been underway for the Northeast Region and will be published within FY 13-14 to help determine if the current allocation of resources are addressing the needs of the community. If resource allocations are necessary, they will be addressed in FY 14-15 based on the published outcomes of the assessment.

Service Type	Adult Mental Health Providers
Residential	Clay Behavioral Health Center Community Rehabilitation Center Gulf Coast Jewish Family & Community Services Haven Recovery Center Lifestream Behavioral Mental Health Resource Center Meridian Behavioral Healthcare Quality of Life Center of Jacksonville River Region Human Services
Forensic	Baycare Behavioral Health Lifestream Meridian Behavioral Health Care MHRC Northwest Behavioral Health Services SMA Behavioral Health Services The Centers The Itm Group
Projects	Lifestream Behavioral Center Meridian Behavioral Health Care
Outpatient	Baycare Behavioral Health Camelot Community Care Cathedral Foundation Of Jacksonville Child Guidance Center Clay Behavioral Health Center Community Rehabilitation Center Gainesville Opportunity Center Haven Recovery Center House Next Door Lifestream Lutheran Social Services Of Northeast Florida, Inc. Mental Health America East Central Florida Meridian Behavioral Health Care MHRC

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
	Northwest Behavioral Health Services River Region Human Services School District Of Clay County-Sednet SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers The House Next Door United Way Of Northeast Florida Urban Jacksonville Volunteers Of America Of Florida
Crisis	Baycare Behavioral Health Clay Behavioral Health Center Flagler Hospital Lifestream Meridian Behavioral Health Care MHRC River Region Human Services SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers
Indigent Drug Program (IDP)	Baycare Behavioral Health MHRC SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers
Florida Assertive Community Treatment (FACT) Team	Lifestream Behavioral Center Mental Health Resource Center SMA Behavioral Health Services
Prevention	SMA Behavioral Health Services The House Next Door
Temporary Assistance for Needy Families (TANF)	Baycare Behavioral Health Child Guidance Center Clay Behavioral Health Center Haven Recovery Center House Next Door

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
	Jewish Family And Community Services Lifestream Meridian Behavioral Health Care Northwest Behavioral Health Services River Region Human Services SMA Starting Point Behavioral Healthcare The Centers The House Next Door

Chart 24: Lutheran Services Florida

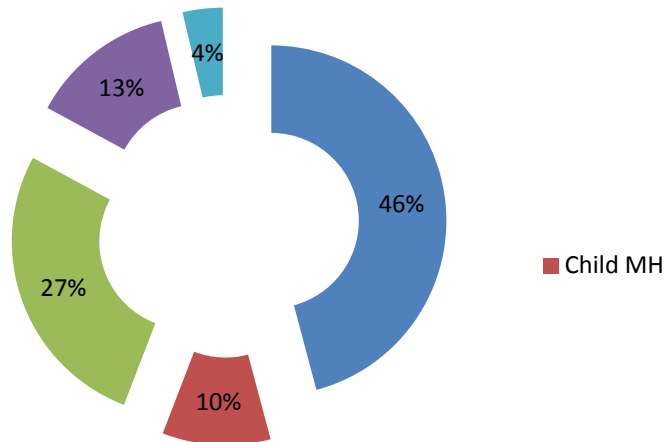


Chart 26: LSF Child Mental Health

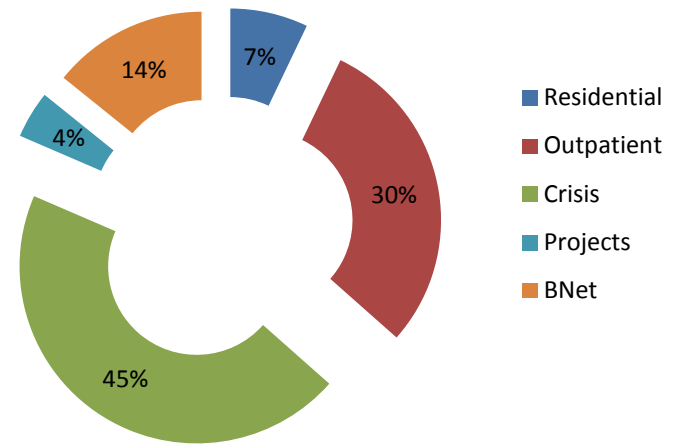


Chart 26 further breaks down the allocation to LSF shown in Chart 24, displaying the service mix for FY13-14 for Child Mental Health.

Historically, the service mix contracted for in the LSF catchment area, has been in response to the following trends:
 In accordance with 394.9082 F.S., the allocation of resources in comparison with the service mix has been based on existing contracts executed by the Department of Children and Families and transferred to Lutheran Services of Florida as the managing entity for the Northeast Region in July 2012.

For Child Mental Health, the following service needs have been identified by LSF:
 A needs assessment has been underway for the Northeast Region and will be published within FY 13-14 to help determine if the current allocation of resources are addressing the needs of the community. If resource allocations are necessary, they will be addressed in FY 14-15 based on the published outcomes of the assessment.

Service Type	Children’s Mental Health Providers
Residential	Lifestream Daniel Memorial The Florida United Methodist Children’s Home Lifestream Behavioral Meridian Behavioral Healthcare St. Augustine Youth Services
Outpatient	Baycare Behavioral Health Camelot Community Care Child Guidance Center Clay Behavioral Health Center Halifax Medical Center Halifax Medical Center House Next Door Lifestream Meridian Behavioral Health Care Northwest Behavioral Health Services River Region Human Services School District Of Clay County-Sednet SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers The House Next Door
Crisis	Baycare Behavioral Health Child Guidance Center Clay Behavioral Health Center Halifax Medical Center Halifax Medical Center Meridian Behavioral Health Care MHRC River Region Human Services SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Mental Health Providers
Projects	Lifestream Behavioral Center The Centers
Behavioral Health Network (BNET)	Child Guidance Center Halifax Medical Center The Centers Meridian Behavioral Healthcare

Chart 24: Lutheran Services Florida

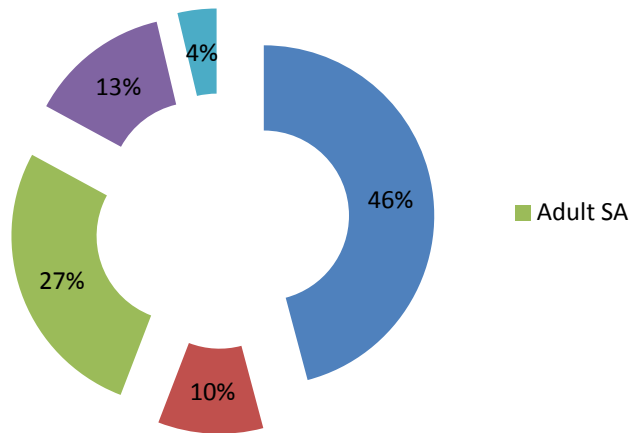


Chart 27: LSF Adult Substance Abuse

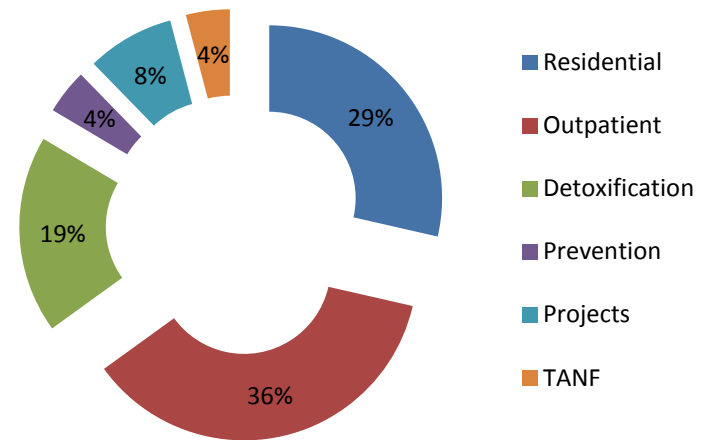


Chart 27 further breaks down the allocation to LSF shown in Chart 24, displaying the service mix for FY13-14 for Adult Substance Abuse.

Historically, the service mix contracted for in the BBHC catchment area, has been in response to the following trends: In accordance with 394.9082 F.S., the allocation of resources in comparison with the service mix has been based on existing contracts executed by the Department of Children and Families and transferred to Lutheran Services of Florida as the managing entity for the Northeast Region in July 2012.

For Adult Substance Abuse, the following service needs have been identified by LSF: A needs assessment has been underway for the Northeast Region and will be published within FY 13-14 to help determine if the current allocation of resources are addressing the needs of the community. If resource allocations are necessary, they will be addressed in FY 14-15 based on the published outcomes of the assessment.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
Residential	Alachua County Metamorphosis Program Baycare Behavioral Health Gateway Community Services Haven Recovery Center Lifestream Meridian Behavioral Health Care River Region Human Services SMA Behavioral Health Services The Centers
Outpatient	Alachua County Metamorphosis Program Baycare Behavioral Health Camelot Community Care Clay Behavioral Health Center Gateway Community Services Haven Recovery Center Lifestream Marion County Meridian Behavioral Health Care River Region Human Services SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers
Detoxification	Baycare Behavioral Health Gateway Community Services Lifestream Meridian Behavioral Health Care SMA Behavioral Health Services The Centers
Prevention	Baycare Behavioral Health Camelot Community Care CDS Family And Behavioral Health Community Coalition Alliance Gateway Community Services Lifestream

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
	River Region Human Services SMA Behavioral Health Services The Centers
Projects	Gateway Community Services Haven Recovery Center River Region Human Services SMA Behavioral Health Services The Centers
Temporary Assistance for Needy Families (TANF)	Alachua County Metamorphosis Program Baycare Behavioral Health Clay Behavioral Health Center Gateway Community Services Haven Recovery Center Lifestream Meridian Behavioral Health Care River Region Human Services SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers

Chart 24: Lutheran Services Florida

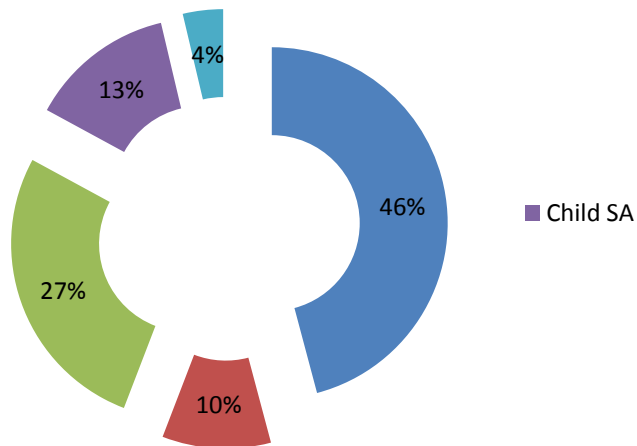


Chart 28: LSF Child Substance Abuse

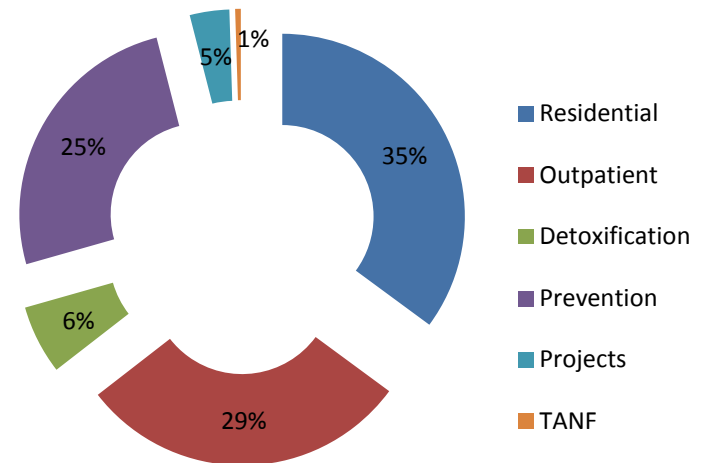


Chart 28 further breaks down the allocation to LSF shown in Chart 24, displaying the service mix for FY13-14 for Child Substance Abuse.

Historically, the service mix contracted for in the LSF catchment area, has been in response to the following trends:
 In accordance with 394.9082 F.S., the allocation of resources in comparison with the service mix has been based on existing contracts executed by the Department of Children and Families and transferred to Lutheran Services of Florida as the managing entity for the Northeast Region in July 2012.

For Child Substance Abuse, the following service needs have been identified by LSF:
 A needs assessment has been underway for the Northeast Region and will be published within FY 13-14 to help determine if the current allocation of resources are addressing the needs of the community. If resource allocations are necessary, they will be addressed in FY 14-15 based on the published outcomes of the assessment.

Service Type	Children’s Substance Abuse Providers
Residential	Baycare Behavioral Health Eckerd Youth Alternatives Gateway Community Services Meridian Behavioral Health Care SMA Behavioral Health Services The Centers
Outpatient	Baycare Behavioral Health Camelot Community Care Clay Behavioral Health Center Epic Community Services Gateway Community Services House Next Door Human Services And Associates Lifestream Meridian Behavioral Health Care River Region Human Services SMA Behavioral Health Services Starting Point Behavioral Healthcare The Centers The House Next Door
Detoxification	Baycare Behavioral Health Clay Behavioral Health Center Gateway Community Services Lifestream Behavioral Meridian Behavioral Healthcare Nassau County Mental Health, Alcoholism & Drug Abuse Council SMA Behavioral Health Services
Prevention	Gateway Community Services Meridian Behavioral Healthcare

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Substance Abuse Providers
Projects	The Centers
Temporary Assistance for Needy Families (TANF)	Gateway Community Services Meridian Behavioral Health Care SMA Behavioral Health Services The Centers The House Next Door

Southeast Florida Behavioral Health Network

Chart 29 shows the proportion of the allocation for Southeast Florida Behavioral Health Network (SEFBHN) by fund type, based on FY 13-14. Because of the variation in Managing Entity Contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 29: Southeast Florida Behavioral Health Network

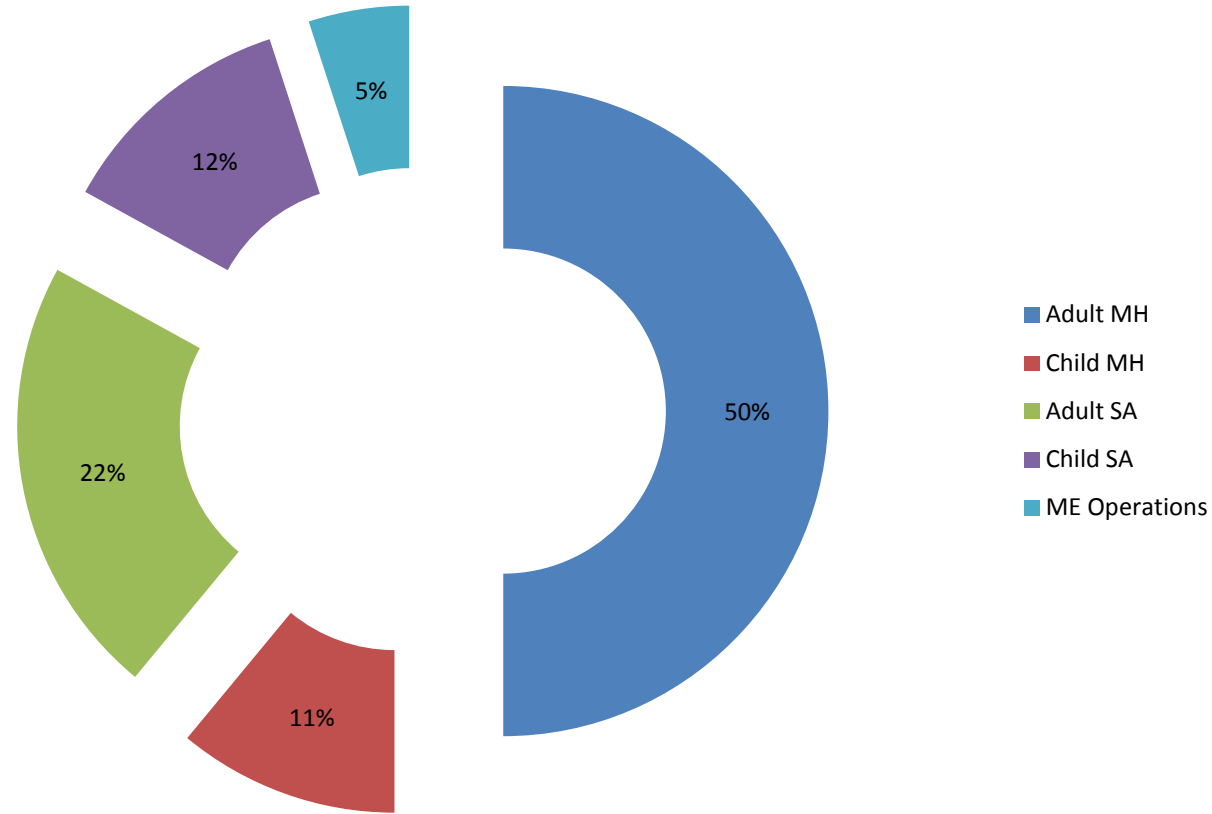


Chart 29: Southeast Florida Behavioral Health Network

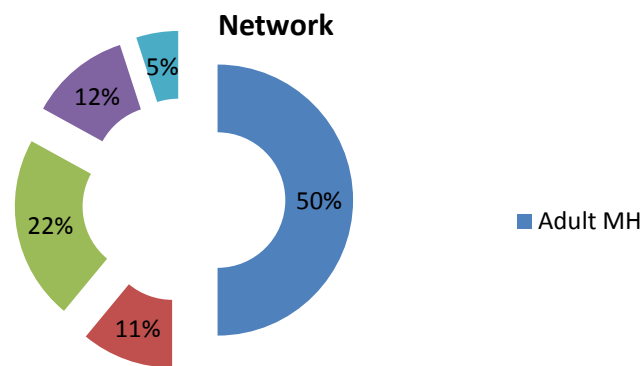


Chart 30: SEFBHN Adult Mental Health

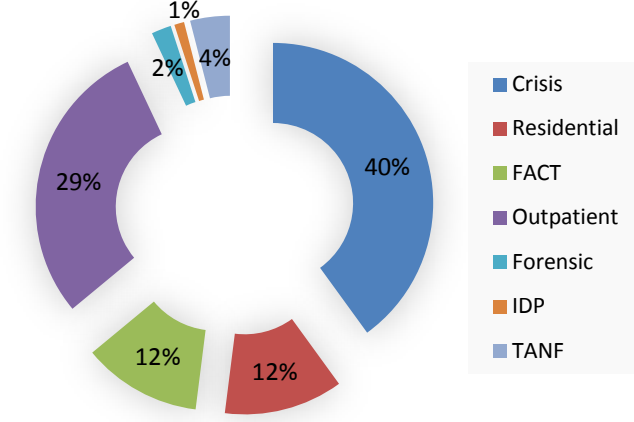


Chart 30 further breaks down the allocation to SEFBHN shown in Chart 29, displaying the FY 13-14 service mix for Adult Mental Health.

Currently, the continuum of care contracted for in the SEFBHN catchment area, has existed in its current provider mix for a number of years. Evolving the existing services in response to community needs will be systematically addressed in FY 14-15:

- 1 Require 100% of adult intensive case managers who bill services to SEFBHN to have completed SSI/SSDI Outreach, Access and Recovery (SOAR) training by June 30, 2014
- 2 Outreach to high quality existing ALF providers to promote the limited mental health license
- 3 Manage the utilization of FACT slots to ensure that only the most severely limited consumers are enrolled; that state hospital discharges are given the highest priority; and that FACT Team Leaders embrace a philosophy of recovery and resiliency
- 4 Improve the ability of providers to effectively address consumers' co-occurring treatment needs.

For Adult Mental Health, the following service needs have been identified by SEFBHN:

- 1 Quality housing options including specialized placements for forensic and co-occurring populations with wraparound services
- 2 Increase services for consumers to divert from the criminal justice system
- 3 Increase numbers of providers having integrated co-occurring services
- 4 Increase in trauma-informed care and trauma-specific treatment and expand availability of Evidenced-Based Practices
- 5 Increasing cultural competency throughout the system of care including services for the GLBTQ population
- 6 Increase number of peer specialists and develop consumer networks and peer councils
- 7 Create a full-time CIT Coordinator to increase diversion from the criminal justice system
- 8 Restructure acute care beds into preventative, less restrictive modalities for western Palm Beach County.

Service Type	Adult Mental Health Providers
Crisis	Family Preservation Services Housing Partnership, Inc. Parent-Child Center, Inc. Counseling and Recovery Center, Inc. Palm Beach Habilitation Center, Inc. West Palm Beach Hospital
Residential Care	Jerome Golden Center New Horizons of the Treasure Coast South County Mental Health Center The ARC of St. Lucie County The Lord's Place, Inc. Counseling and Recovery Center
Florida Assertive Community Treatment (FACT) Team	Henderson Behavioral Health New Horizons of the Treasure Coast Mental health Resource Center, Inc.
Outpatient	Counseling and Recovery Center Family Preservation Services Gratitude House Inc. Housing Partnership, Inc. Jeff Industries, Inc. Jerome Golden Center Mental Health Association in Indian River County Mental Health Association of Palm Beach County National Alliance on Mental Illness New Horizons of the Treasure Coast Palm Beach Habilitation Center Parent-Child Center, Inc. South County Mental Health Center The ARC of St. Lucie County The Lord's Place, Inc.
Forensics	South County Mental Health Center New Horizons The Golden Center
Indigent Drug Program (IDP)	Comprehensive Alcoholism Rehabilitation Center

Service Type	Adult Mental Health Providers
	Counseling and Recovery Center, Inc. Drug Abuse Foundation of Palm Beach County Drug Abuse Treatment Association Gratitude House Inc. Hibiscus Children’s Center HPS Helping People Succeed, Inc. Legacy Behavioral Health Center, Inc. New Horizons of the Treasure Coast Parent-Child Center, Inc. South County Mental Health Center The Center for Family Services The Chrysalis Center, Inc. The Golden Center for Behavioral Health Wayside House
Prevention	Father Flanagan’s Boys Town Florida New Horizon’s of the Treasure Coast HPS Helping People Succeed, Inc. Federation of Families of Florida
Temporary Assistance for Needy Families (TANF)	Family Preservation Housing Partnership Parent Child Center Counseling and Recovery Center

Chart 29: Southeast Florida Behavioral Health Network

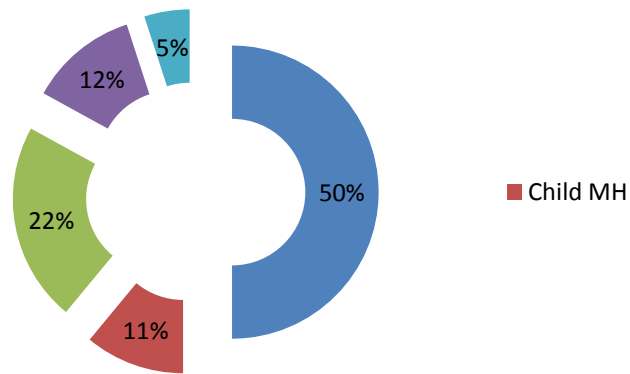


Chart 31: SEFBHN Child Mental Health

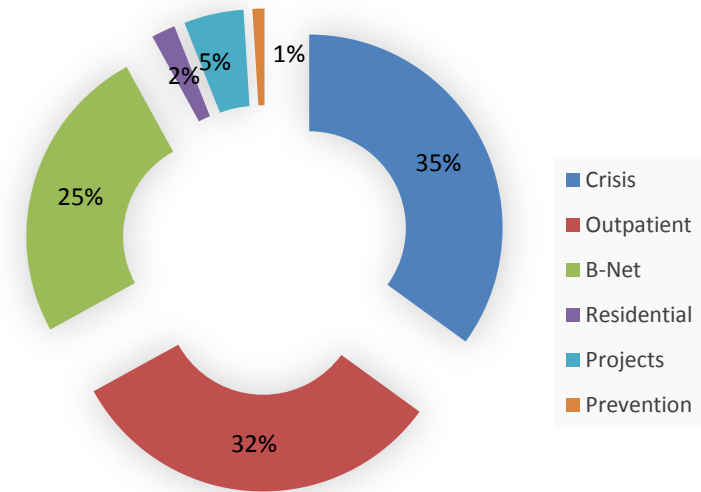


Chart 31 further breaks down the allocation to SEFBHN shown in Chart 29, displaying the FY 13-14 service mix for Child Mental Health.

Historically, the service mix contracted for in the SEFBHN catchment area, has been in response to the following trends:

- 1 Reduction in funding allocation for PRTS beds resulting in waiting list for children in need of residential, locked facilities
- 2 Addressing the gaps in funding for supports and services needed for Medicaid-eligible children
- 3 Funding supports and services needed for non-Medicaid eligible children
- 4 Priority given to children involved in the child welfare system which has resulting in decreased availability for community children/youth.

For Child Mental Health, the following service needs have been identified by SEFBHN:

- 1 Increase capacity for children’s community wrap-around supports
- 2 Decrease Baker Act’s by enhancing/expanding Mobile Crisis Response
- 3 Add a Children’s Assertive Treatment (CAT) team in each circuit to strengthen their ties to the community and family
- 4 Target top tier evidence-based practices for expansion, including trauma resolution therapy.

Service Type	Children’s Mental Health Providers
Crisis	Indian River Hospital Jerome Golden Center New Horizons of the Treasure Coast South County Mental Health Center, Inc. West Palm Hospital
Outpatient	211 Palm Beach/Treasure Coast Behavior Basics, Inc. Camelot Community Care, Inc. Family Preservation Services of Florida Father Flanagan’s Boys Town Federation of Families Florida Hisbiscus Children’s Center HPS Helping People Succeed, Inc. Gratitude House Indian River Memorial Hospital Jerome Golden Center Legacy Behavioral Health Center, Inc. New Horizons of the Treasure Coast Parent-Child Center, Inc. South County Mental Health Center The Chrysalis Center, Inc. The Daniel M. Foundation, Inc. Tykes & Teens, Inc.
Behavioral Health Network (BNET)	Father Flanagan’s Boys Town HPS Helping People Succeed, Inc. New Horizons of the Treasure Coast
Residential Care	Camelot Community Care, Inc. SP Behavioral, LLC d.b.a Sandy Pine The Chrysalis Center, Inc.
Projects	New Horizons Children’s Crisis Unit
Prevention	The Golden Center 211 of the Palm Beaches and Treasure Coast Federation of Families

Chart 29: Southeast Florida Behavioral Health Network

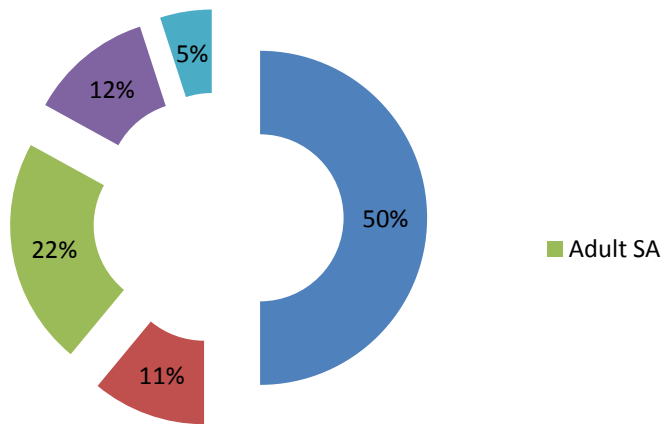


Chart 32: SEFBHN Adult Substance Abuse

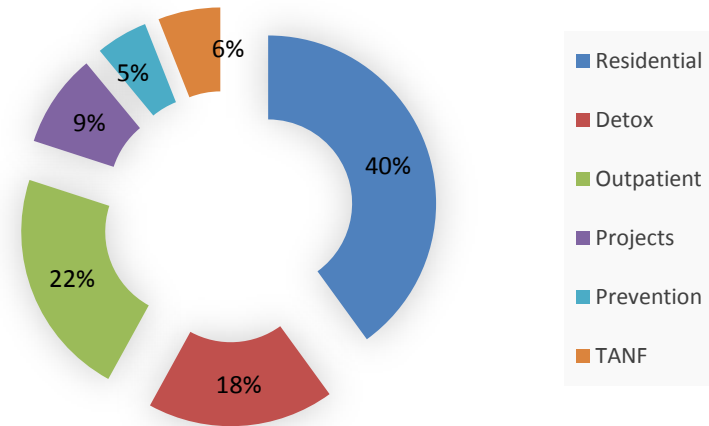


Chart 32 further breaks down the allocation to SEFBHN shown in Chart 29, displaying the FY 13-14 service mix for Adult Substance Abuse.

Historically, the service mix contracted for in the SEFBHN catchment area, has been in response to the following trends:

- 1 Current drug use trends, including swing away from Rx drug abuse back towards heroin IV injection
- 2 Increasing numbers of drug-involved parents in the child welfare system, resulting in program designed for mothers and their children.

For Adult Substance Abuse, the following service needs have been identified by SEFBHN:

- 1 Maternal addiction program for detoxing pregnant women in second and third trimester
- 2 Expand capacity of the child welfare/behavioral health integration project
- 3 Increase case management capacity in the dependency drug court
- 4 Increase employment opportunities vocational training to promote self-sufficiency
- 5 Expand the availability of evidence-based practices, including trauma-focused therapy
- 6 Explore more cost-effective detox options, including outpatient.

Service Type	Adult Substance Abuse Providers
Residential Care	Comprehensive Alcoholism Rehabilitation Programs Counseling and Recovery Center Drug Abuse Foundation of Palm Beach Gratitude House, Inc. Housing Partnership, Inc. Jerome Golden Center New Horizons of the Treasure Coast Palm Beach County Substance Abuse Coalition Restoration Ministries, Inc. Wayside House
Detoxification	Comprehensive Alcoholism Rehabilitation Programs Drug Abuse Foundation of Palm Beach Jerome Golden Center New Horizons of the Treasure Coast
Outpatient	211 Palm Beach/Treasure Coast Behavioral Health of the Palm Beaches Comprehensive Alcoholism Rehabilitation Programs Counseling and Recovery Center Drug Abuse Foundation of Palm Beach Drug Abuse Treatment Association Gratitude House, Inc. Housing Partnership, Inc. Jerome Golden Center New Horizons of the Treasure Coast Public Defenders Office, Nineteenth Judicial Circuit Palm Beach County Substance Abuse Coalition Partnership for a Drug-Free Community Restoration Ministries, Inc. South County Mental Health Center Substance Abuse Council of Indian River County The Center for Family Services Wayside House

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
Projects	Gratitude House PANDA (The Golden Center) Counseling and Recovery Center
Prevention	Palm Beach County Substance Abuse Coalition Counseling and Recovery Center Drug Abuse Foundation Drug Abuse and Treatment Association Partnership for a Drug Free Community Jerome Golden Center
Temporary Assistance for Needy Families (TANF)	Wayside House Drug Abuse Foundation Counseling and Recovery Center Gratitude House CARP

Chart 29: Southeast Florida Behavioral Health Network

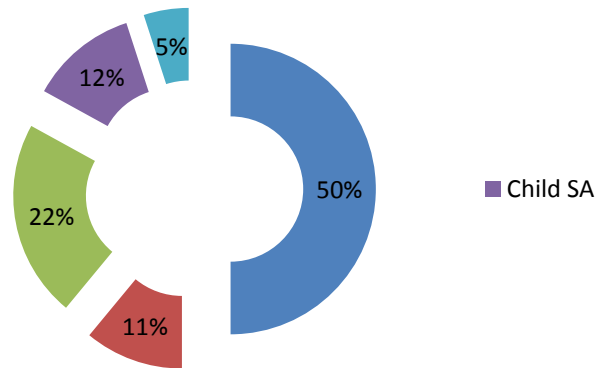


Chart 33: SEFBHN Child Substance Abuse

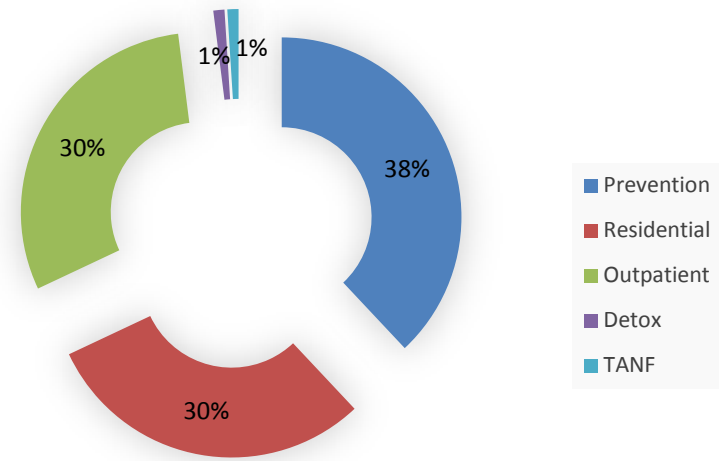


Chart 33 further breaks down the allocation to SEFBHN shown in Chart 29, displaying the FY 13-14 service mix for Child Substance Abuse.

Historically, the service mix contracted for in the SEFBHN catchment area has been adjusting according to the following trends:

- 1 Reduction in residential level II beds
- 2 Increased numbers of children entering the system presenting with co-occurring needs.

For Child Substance Abuse, the following service needs have been identified by SEFBHN:

- 1 Target top tier evidence-based practices for expansion, including co-occurring therapy
- 2 Involve the substance abuse coalitions in identifying community substance abuse prevention priorities.

Service Type	Children’s Substance Abuse Providers
Prevention	211 Palm Beach/Treasure Coast Comprehensive Alcoholism Rehabilitation Programs Drug Abuse Foundation Drug Abuse and Treatment Association Federation of Families of Florida Hanley Center, Inc. Jerome Golden Center New Horizons of the Treasure Coast Palm Beach County Substance Abuse Coalition Partnership for a Drug Free Community Substance Abuse Council of Indian River County
Residential	Comprehensive Alcoholism Rehabilitation Programs Drug Abuse Foundation of Palm Beach Drug Abuse Treatment Association Jerome Golden Center
Outpatient	Comprehensive Alcoholism Rehabilitation Programs Drug Abuse Foundation of Palm Beach Drug Abuse Treatment Association Federation of Families of Florida Human Services Associates, Inc. Jerome Golden Center New Horizons of the Treasure Coast Palm Beach County Substance Abuse Coalition Partnership for a Drug-Free Community Substance Abuse Council of Indian River County
Detoxification	Comprehensive Alcoholism Rehabilitation Programs Drug Abuse Foundation of Palm Beach County Jerome Golden Center New Horizons of the Treasure Coast
Temporary Assistance for Needy Families (TANF)	Drug Abuse Treatment Association

South Florida Behavioral Health Network

Chart 34 shows the proportion of the allocation to South Florida Behavioral Health Network (SFBHN) by fund type, based on FY 13-14. Because of the variation in Managing Entity Contracts from fiscal year to year, dollars are not displayed so as to allow projection into FY 14-15.

Chart 34: South Florida Behavioral Health Network

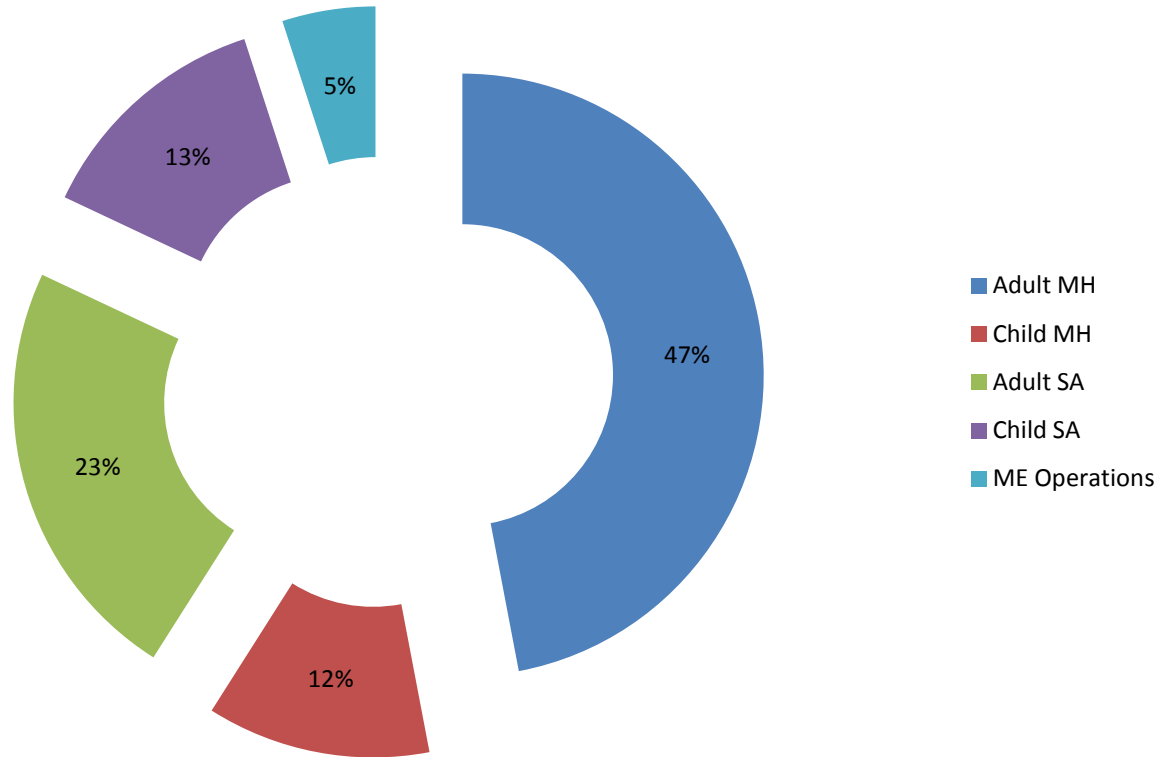


Chart 34: South Florida Behavioral Health Network

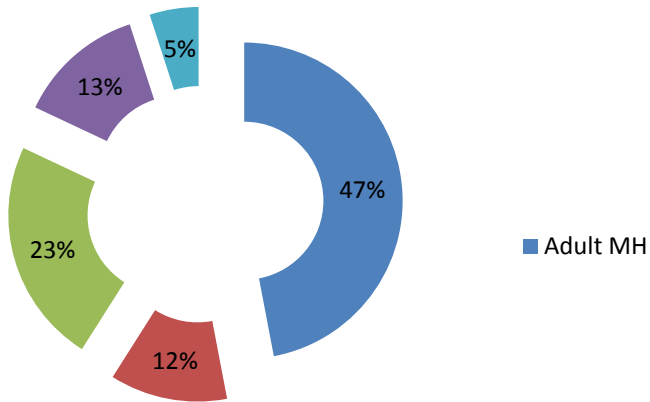


Chart 35: SFBHN Adult Mental Health

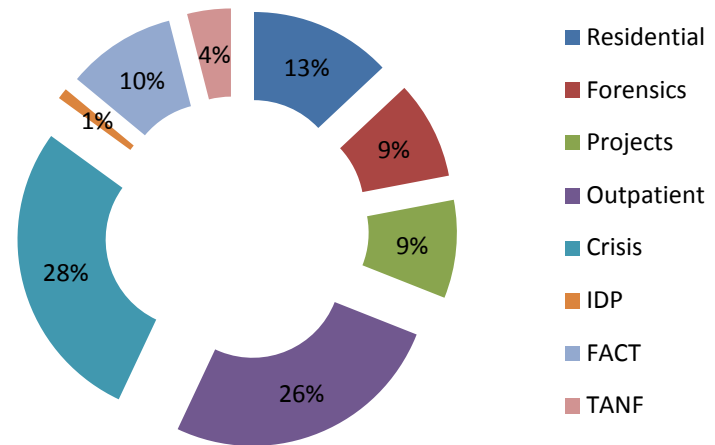


Chart 35 further breaks down the allocation to SFBHN shown in Chart 34, displaying the FY 13-14 service mix for Adult Mental Health.

Historically, the service mix contracted for in the SFBHN catchment area, has been in response to the following trends:

- 1 Need for peer facilitated services including Drop-In Centers, Clubhouses, and Peer Support including employment of peer specialists within Community Mental Health Centers (CMHC)
- 2 Partnerships with Criminal Justice, Primary Health, and other Stakeholder Groups for integration of care including leveraging of community resources
- 3 Utilization of Evidence-based practices (EBP) to treat consumers with mental illness including, but not limited to: Motivational Interviewing, Trauma-focused Cognitive Behavioral Therapy (CBT), and Wellness Recovery Action Plan (WRAP).

For Adult Mental Health, the following service needs have been identified by SFBHN:

- 1 Increased capacity for community-based services
- 2 Additional Residential Services for adult mental health consumers
- 3 Additional resources for Crisis-Stabilization Services within the community
- 4 Specialized FACT Team for re-entry of the criminally involved
- 5 Development of non-traditional partnerships with community housing providers, organizations and agencies to facilitate access to supportive housing resources
- 6 Increased resources for employment opportunities for consumers served.

Service Type	Adult Mental Health Providers
Residential	Camillus House, Inc. Catholic Charities of the Archdiocese of Miami, Inc. Citrus Health Network Douglas Gardens Community Mental Health Center of Miami Guidance/Care Center, Inc. Jackson Health Systems Miami Dade Homeless Trust New Horizons Community Mental Health Center, Inc. Passageway Psychosocial Rehabilitation Center, Inc. South Florida Jail Ministries, Inc. The Village South, Inc.
Forensics	Citrus Health Network, Inc. Psychosocial Rehabilitation Center, Inc. Community Health of South Florida, Inc. Douglas Gardens CMHC Guidance/Care Center, Inc. Passageway Residence of Dade County, Inc. Jackson Health Systems
Projects	Guidance/Care Center, Inc. New Horizons Community Mental Health Center, Inc. Citrus Health Network, Inc. The Village South, Inc. Camillus House, Inc. Douglas Gardens CMHC Miami Dade Homeless Trust Public Health Trust of Miami Dade County Banyan Health Systems

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
Outpatient	Banyan Health Systems Camillus Health Concern Carrfour Supportive Housing, Inc. Catholic Charities Citrus Health Network, Inc. Community Health of South Florida, Inc. Concept House Douglas Gardens Community Mental Health Center of Miami Forensic Services Fresh Start Guidance/Care Center, Inc. Jackson Health Systems Jail Diversion Key Club House New Hope Drop-in Center New Horizons Community Mental Health Center, Inc. Passageway Residence of Dade Country, Inc. Psychosocial Rehabilitation Center, Inc. South Florida Jail Ministries, Inc. Volunteers of America of Florida, Inc.
Crisis	Banyan Health Systems Citrus Health Network, Inc. Community Health of South Florida, Inc. Douglas Gardens CMHC Guidance/Care Center, Inc. Jackson Health Systems Key West HMA, LLC New Horizons Community Mental Health Center, Inc.
Indigent Drug Program (IDP)	Banyan Health Systems Community Health of South Florida, Inc. Douglas Gardens CMHC Guidance/Care Center, Inc. Jackson Health Systems New Horizons Community Mental Health Center, Inc.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Mental Health Providers
Florida Assertive Community Treatment (FACT) Team	Citrus Health Psychosocial Rehabilitation Center, Inc.
Temporary Assistance for Needy Families (TANF)	Catholic Charities of the Archdiocese of Miami, Inc. Citrus Health Network, Inc. Community Health of South Florida, Inc. Concept House, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Jackson Health Systems Banyan Health Systems New Horizons Community Mental Health Center, Inc. South Florida Jail Ministries, Inc.

Chart 34: South Florida Behavioral Health Network

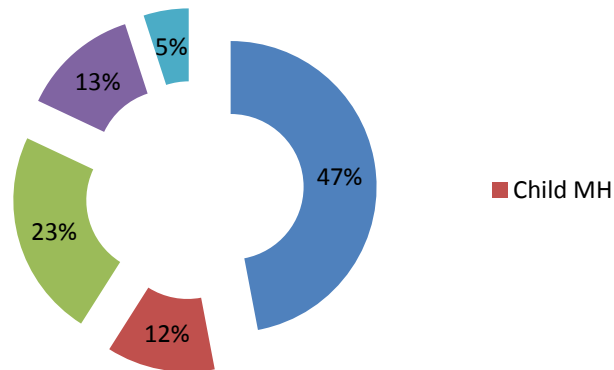


Chart 36: SFBHN Child Mental Health

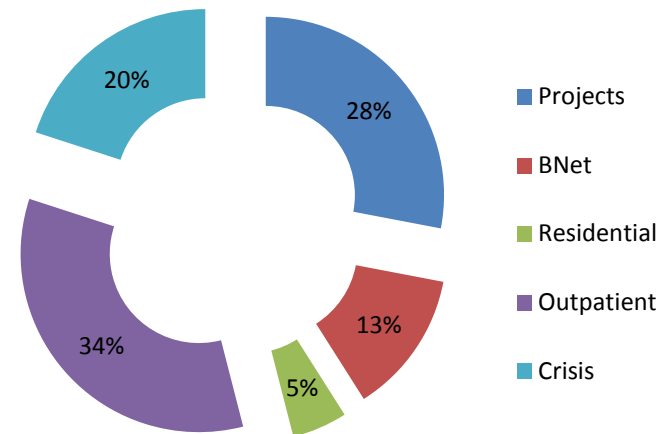


Chart 36 further breaks down the allocation to SFBHN shown in Chart 34, displaying the FY 13-14 service mix for Child Mental Health.

Historically, the service mix contracted for in the SFBHN catchment area, has been in response to the following trends:

- 1 Adjust service mix to sustain Families and Communities Empowered for Success (FACES) grant
- 2 Address the need for community-based services
- 3 Increase capacity of peer & family support.

For Child Mental Health, the following service needs have been identified by SFBHN:

- 1 Increased use of EBPs
- 2 Better linkages for transitioning youth into the AMH system
- 3 Continued diversion of youth into least restrictive, clinically appropriate level of care
- 4 Increase 0-5 Infant Mental Health (IMH) services for the community including assessment and outreach
- 5 Further integration of Children’s Mental Health System with Child Welfare and Juvenile Justice.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Mental Health Providers
Projects	Banyan Health Systems Citrus Health Network, Inc. Federation of Families Institute for Child and Family Health, Inc. Jackson Health Systems The Center for family and Child Enrichment, Inc.
Behavioral Health Network (BNet)	Institute for Child and Family Health, Inc.
Outpatient	Banyan Health Systems Citrus Health Network, Inc. CMH In House Managed Flex Funds Family Counseling Services of Greater Miami Federation of Families Guidance/Care Center, Inc. Institute for Child and Family Health, Inc. Jackson Health Systems Kristi House New Horizons Community Mental Health Center, Inc. Our Children, Our Future Regis House, Inc. The Center for Family and Child Enrichment, Inc. The Village South, Inc.
Crisis	Banyan Health Systems, Inc. Citrus Health Network, Inc. Guidance/Care Center, Inc. Switchboard of Miami, Inc.

Chart 34: South Florida Behavioral Health Network

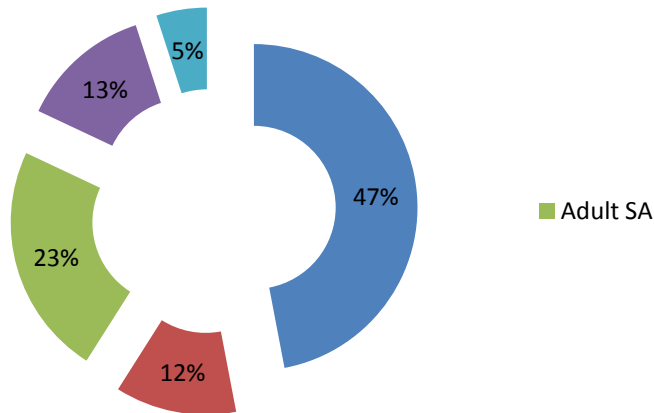


Chart 37: SFBHN Adult Substance Abuse

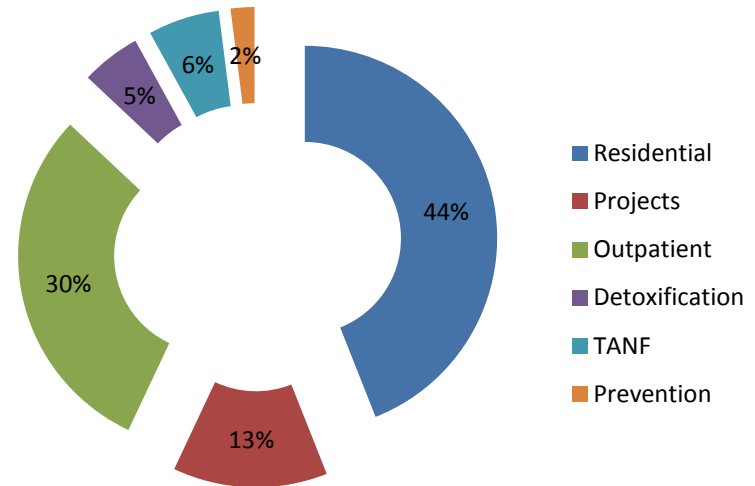


Chart 37 further breaks down the allocation to SFBHN shown in Chart 34, displaying the FY 13-14 service mix for Adult Substance Abuse.

Historically, the service mix contracted for in the SFBHN catchment area, has been in response to the following trends:

- 1 Large waitlist for Substance Abuse Residential Services
- 2 Collaboration with Courts, Child Welfare and other Community Stakeholder for Specialty Women’s Services to address the needs of pregnant women and women with children
- 3 Implementation of Utilization Management (UM) for Substance Abuse Services since 1999.

For Adult Substance Abuse, the following service needs have been identified by SFBHN:

- 1 Additional Specialty Women Programming
- 2 Increased Outpatient Capacity
- 3 Formalized training of peer for continued use of peer support
- 4 Increase prevention of families with substance use issues from entering Child Welfare System.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
Residential	Banyan Health Systems Better Way of Miami, Inc. Camillus House, Inc. Catholic Charities of the Archdiocese of Miami, Inc. Concept House, Inc. Here's Help, Inc. Jessie Trice Community Health Center, Inc. Miami Dade Community Action & Human Services New Hope C.O.R.P.S., Inc. South Florida Jail Ministries, Inc. The Village South, Inc.
Projects	Community AIDS Resource, Inc Jessie Trice Community Health Center, Inc. Sembrando Flores, Inc. The Village South, Inc. Here's Help, Inc. Banyan Health Systems New Horizons Community Mental Health Center, Inc. South Florida Jail Ministries, Inc.
Outpatient	Banyan Health Systems Better Way of Miami, Inc. Camillus House, Inc. Catholic Charities of the Archdiocese of Miami, Inc. Community Aids Resource, Inc. Community Health of South Florida, Inc. Comprehensive Treatment Center of South Florida, Inc. Concept House, Inc. Family Resource Center of South Florida, Inc. Guidance/Care Center, Inc. Here's Help Inc. Jackson Health Systems Jessie Trice Community Health Center, Inc. King David Foundation, Inc. Miami Dade Community Action & Human Services

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Adult Substance Abuse Providers
	New Horizons Community Mental Health Center, Inc. Psychosocial Rehabilitation Center of South Florida, Inc. Recapturing the Vision, Inc. Regis House, Inc. Sembrando Flores South Florida Jail Ministries, Inc. The Village South, Inc.
Detoxification	Banyan Health Systems Community Health of South Florida Guidance/Care Center, Inc. Jackson Health Systems
Temporary Assistance for Needy Families (TANF)	Catholic Charities of the Archdiocese of Miami, Inc. The Village South, Inc. Banyan Health Systems
Prevention	Monroe County Coalition Switchboard of Miami, Inc.

Chart 34: South Florida Behavioral Health Network

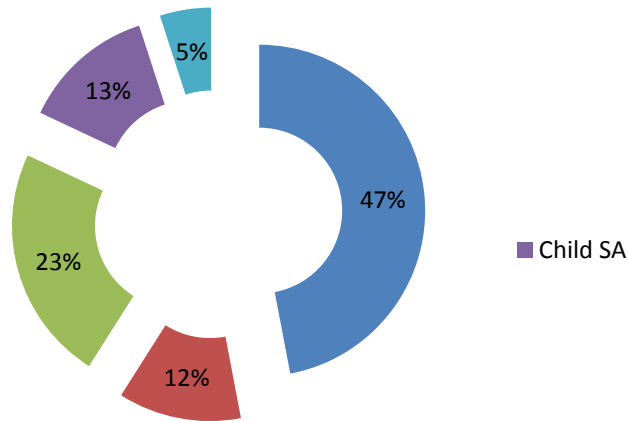


Chart 38: SFBHN Child Substance Abuse

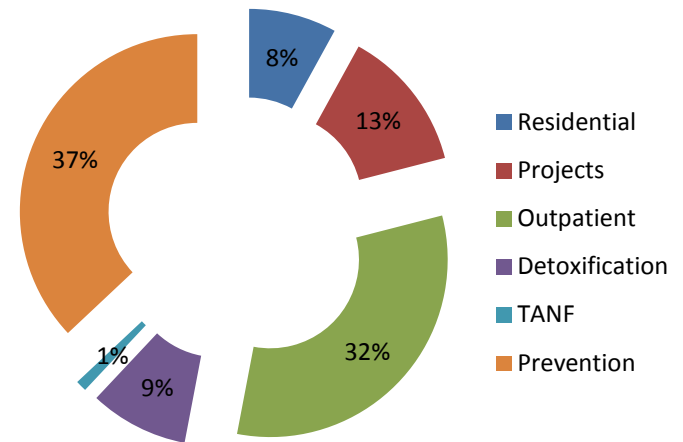


Chart 38 further breaks down the allocation to SFBHN shown in Chart 34, displaying the FY 13-14 service mix for Child Substance Abuse.

Historically, the service mix contracted for in the SFBHN catchment area, has been in response to the following trends:

- 1 Implementation of UM for Substance Abuse in 1999
- 2 Focus on prevention services
- 3 Integration of co-occurring services for children and youth.

For Child Substance Abuse, the following service needs have been identified by SFBHN:

- 1 Increased capacity for residential II services
- 2 Need for Residential Level I services
- 3 Further implementation of community-based care.

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children’s Substance Abuse Providers
Residential	Here’s Help
Projects	Sembrando Flores, inc. Concept House, Inc. Here’s Help, Inc. The Village South, Inc. Institute for Child and Family Health, Inc. Informed Families
Outpatient	Banyan Health Systems Citrus Health Network Concept House, Inc. Guidance/Care Center, Inc. Here’s Help. Inc. Jackson Health Systems Miami Dade Juvenile Services Department New Horizons Community Mental Health Center, Inc. Regis House Sembrando Flores The Village South, Inc.
Detoxification	Banyan Health Systems
Temporary Assistance for Needy Families (TANF)	The Village South, Inc. Concept House, Inc.
Prevention	Citrus Health Network Concept House Inc. D-FY-IT, Inc. Family & Children Faith Coalition Gang Alternative Guidance/Care Center, Inc. Hosanna Community Foundation Human Services Associates, Inc. Informed Families/The Florida Family Partnership, Inc. Institute for Child and Family Health, Inc King David Foundation, Inc. Non Violence

FY 14-15 Department of Children and Families Behavioral Health Planning Tool

Service Type	Children's Substance Abuse Providers
Prevention	Switchboard of Miami, Inc. The Abriendo Puertas Governing Board of Little Havana The Miami Coalition for a Safe and Drug Free Community, Inc. The Village South, Inc.

Glossary

- 1. Behavioral Health Network (BNet):** The statewide network of Providers of Behavioral Health Services who serve non-Medicaid eligible children with mental or substance-related disorders who are determined eligible for the Title XXI part of the KidCare Program.⁵ This network includes providers who are managed behavioral health organizations, private and state funded mental health and substance-related disorders providers, and Lead Agencies. The Behavioral Health Network is administered by the Department to provide a comprehensive behavioral health benefits package for children with serious mental or substance-related disorders.⁶

- 2. Crisis Services:** Are defined by s. 394.67(3), F.S., as:

[S]hort-term evaluation, stabilization, and brief intervention services provided to a person who is experiencing an acute mental or emotional crisis, as defined in s. 394.67(17), F.S., or an acute substance abuse crisis, as defined in s. 394.67(18), F.S., to prevent further deterioration of the person's mental health.

Crisis services are provided in settings such as a crisis stabilization unit, an inpatient unit, a short-term residential treatment program, a detoxification facility, or an addictions receiving facility; at the site of the crisis by a mobile crisis response team; or at a hospital on an outpatient basis.

- 3. Detoxification:** Detoxification services are subacute care provided on an inpatient, or outpatient basis to assist adults, children, and adolescents with substance abuse problems in their efforts to withdraw from the physiological and psychological effects of substance abuse.⁷

- 4. Florida Assertive Community Treatment (FACT) Team:** These non-residential care services are available twenty-four hours per day, seven days per week, and include community-based treatment, rehabilitation, and support services provided by a multidisciplinary team to persons with severe and persistent mental illness.⁷

- 5. Forensics:** Provide treatment and training services to those individuals who have been charged with a felony and have been found to be incompetent to proceed (ITP) or not guilty by reason of insanity (NGI) due to their mental illness and are committed to the Department under the provision of ch. 916, F.S. Services may also be provided to individuals who have been charged with a misdemeanor and are believed to be at risk of moving further into the criminal justice system due to their mental illness. The

⁵ KidCare is delivered pursuant to ss. 409.810-821, F.S.

⁶ S. 409.8135, F.S.

⁷ S. 397.311(18)(a)4., F.S.

goal is to provide community-based treatment aimed at diverting individuals from the forensic system to the mental health treatment system in order to reduce commitments to the Department. This excludes services for individuals who are served in an inpatient hospital licensed under ch. 395, F.S., or state mental health treatment facility.

- 6. Indigent Drug Program:** The indigent psychiatric medication program purchases psychiatric medications for persons as defined in s. 394.492(5) or (6), F.S., or pursuant to s. 394.674(1), F.S., who do not reside in a state mental health treatment facility or an inpatient unit.⁸
- 7. Outpatient:** Outpatient services provide a therapeutic environment, which is designed to improve the functioning or prevent further deterioration of persons with mental health or substance abuse problems. These services are usually provided on a regularly scheduled basis by appointment, with arrangements made for non-scheduled visits during times of increased stress or crisis. Outpatient services may be provided to an individual or in a group setting.⁹
- 8. Prevention:** Prevention services are those involving strategies that preclude, forestall, or impede the development of substance abuse and mental health problems, and include increasing public awareness through information, education, and alternative-focused activities.¹⁰
- 9. Projects:** This grouping includes Specific Appropriations, grants, and base budget projects.
- 10. Residential:** There are different levels of residential services available, depending on the needs of the client. The services can range from less than 24 hours per day, seven days per week on premise supervision to nursing supervision provided by, at a minimum, licensed practical nurses, 24 hours a day, seven days per week.¹¹ This grouping also includes Room and Board with Supervision. This pays room and board costs for people living in Medicaid-funded residential programs. Medicaid pays for the clinical services, and the SAMH program pays for the portion of the service that is not Medicaid reimbursable.
- 11. Temporary Assistance for Needy Families (TANF):** A Federal program that provides assistance to needy families so children may be cared for in their own homes or in the homes of relatives; to end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; to prevent and reduce the incidence of out-of-wedlock pregnancies and

⁸ S. 394.676, F.S.,

⁹ S. 394.67(15)(d), F.S., and s. 397.311(18)(a)8., F.S.

¹⁰ S. 394.67(24)(a), F.S.

¹¹ S. 394.67(15); (22); and (24)(d), F.S.

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establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and to encourage the formation and maintenance of two-parent families.¹²

In the context of SAMH, TANF is a funding stream that can reimburse outreach, screening, assessment, case management, and treatment services to those individuals who are experiencing employment and family instability due to substance abuse or mental illnesses.

¹² 42 U.S.C. s. 601